

2026-27 May Revision - Programs proposed for Behavioral Health Services Fund in Lieu of General Fund
(Dollars in Millions)

Department	Program	Estimated 2026-27 General Fund Savings	Estimated 2027-28 General Fund Savings
<i>Proposition 1 Behavioral Health Workforce Initiative</i>			
Department of Health Care Access and Information	Children and Youth Behavioral Health Initiative Workforce Carryover Funds	\$ 8.5	\$ -
Department of Health Care Services	Children and Youth Behavioral Health Initiative Wellness Coach Benefit	\$ 5.1	\$ 65.3
Department of Health Care Services	Children and Youth Behavioral Health Initiative Behavioral Health Service and Supports Platform	\$ 11.9	\$ 11.9
Department of State Hospitals	Psychiatry Workforce Pipeline Programs	\$ 10.3	\$ 10.9
Department of Corrections and Rehabilitation	Mental Health Training and Outreach Coordination Program	\$ 1.0	\$ 2.6
Subtotal		\$ 36.8	\$ 90.7
<i>Proposition 1 Population-Based Behavioral Health Prevention Programs</i>			
Department of Health Care Services	Children and Youth Behavioral Health Initiative Behavioral Health Service and Supports Platform	\$ 44.6	\$ 98.0
Department of Corrections and Rehabilitation	Staff Training Programs	\$ 1.3	\$ 1.3
Department of Industrial Relations	Equal Representation in Construction Apprenticeship Grant	\$ 3.5	\$ 3.5
Department of Public Health	Office of Suicide Prevention	\$ 2.8	\$ 2.8
Department of Public Health	Overdose Prevention Initiative	\$ 0.2	\$ 0.2
Department of Public Health	Alcohol Harms Prevention Initiative	\$ 0.8	\$ 0.8
Department of Public Health	Future of Public Health Behavioral Health Program	\$ 1.8	\$ 1.8
Subtotal		\$ 55.0	\$ 108.4
<i>Proposition 1 State-Directed Purposes</i>			
Department of Health Care Services	Community-Based Mobile Crisis Services	\$ 20.1	\$ -
Department of Health Care Services	Drug Medi-Cal Organized Delivery System	\$ 100.0	\$ 30.0
Subtotal		\$ 120.1	\$ 30.0
Total Estimated General Fund Savings		\$ 211.9	\$ 229.1