

Assembly Budget Committee

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Highlights of Governor's Proposed 2026-27 May Revision

May 14, 2026

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OVERVIEW

Two realities.

- A world economy burdened by chaotic tariff policies and war-induced inflation, led by an American federal government focused on cutting funds for those in need and cutting taxes for those with the most.
- At the same time, a soaring stock market and California's key industry—technology—on the ascent, with massive technology IPOs looming. California's wealthiest are getting wealthier, and under one of the nation's most progressive tax codes, that is fueling rapid growth of state revenue estimates.

Assembly Democrats' recent *Road Map to a Responsible & Compassionate Budget* spelled out a broad vision for facing these two realities: a balanced approach to fixing California's long-term budget challenges that could take a combination of cost controls and new revenue.

The Governor's May Revision proposal—released on May 14, 2026—has much in common with that *Road Map*. It proposes new reductions in safety net and other programs (totaling around \$1 billion per year by 2029-30), new laws to reduce Medi-Cal costs via a revised managed care organization tax proposal (saving around \$2 billion of annual costs), and tax changes that would affect some large businesses and sales of specified software items (generating around \$3 billion of new annual revenues in the future). The Governor's software sales tax proposal also would increase local sales tax collections by approximately \$1 billion annually in future years.

With the Dow Jones now above 50,000 and the S&P 500 stock index up more than 25% from just one year ago, the Governor's May Revision proposes a significant course correction for state finances, with unprecedented layers of budget resiliency protections that, if approved, would put the budget on a somewhat more sustainable path. The May Revision's budget resiliency proposals include:

- A budget built on a projected more than \$1 billion decline of state personal income tax (PIT) revenues in 2026-27, despite trends in stocks and the tech industry that point to potentially large increases in PIT collections.
- A budget balanced with more than \$14 billion to spare in 2026-27 and \$2 billion to spare in 2027-28. In 2026-27, the Governor proposes to deposit the \$14 billion extra in the state's new Projected Surplus Temporary Holding Account (\$9.7 billion) and the basic General Fund reserve, the Special Fund for Economic Uncertainties (\$4.5 billion). These funds are then drawn down in the Governor's plan to help balance next year's state budget.

- A budget benefiting from a projected \$15.1 billion in the state’s main rainy day fund, the Budget Stabilization Account, in 2026-27—up from \$11.2 billion in the 2025-26 budget package last June.
- A record school budget that includes \$10.3 billion in the Proposition 98 (school funding) rainy day fund—up from zero in the 2025-26 budget package last June. The proposed May Revision school budget reduces unfunded Proposition 98 obligations (called “settle up” by some) to \$3.9 billion—down from \$5.6 billion in the Governor’s January proposal: an obligation that the state would need to address in the future under the Governor’s plan.

Governor Newsom’s May Revision proposal includes several proposals inspired by the *Road Map* and Senate Democrats’ similar *Foundation for the Future* plan. For example, the May Revision includes new funding for special education, aid for rebuilding after the 2025 Los Angeles wildfires, more funding for immigration legal services, one-time support for security enhancements for nonprofit facilities, delays for some proposed health care cuts, some funding for efforts to investigate cases involving missing and murdered Indigenous people, and some funding to backfill federal cuts of crime victims’ services.

The conclusion of the state budget process over the next few weeks undoubtedly will reveal differences between the branches of government, but the May Revision is a helpful start for this part of the budget process. Assembly Democrats are encouraged by the common ground with the Governor and the Senate, and look forward to delivering a budget Californians can count on.

SUMMARY OF CHARTS

**2026-27 May Revision
General Fund Budget Summary**

(Dollars in millions)

	2025-26	2026-27
Prior Year Balance	\$56,576	\$56,190
Revenues and Transfers	\$245,442	\$222,874
Total Resources Available	\$302,018	\$279,064
Non-Proposition 98 Expenditures	\$158,227	\$154,569
Proposition 98 Expenditures	\$87,601	\$91,997
Total Expenditures	\$245,828	\$246,566
Fund Balance	\$56,190	\$32,498
Reserve for Liquidation of Encumbrances	\$27,998	\$27,998
Special Fund for Economic Uncertainties	\$28,192	\$4,500
Public School System Stabilization Account	\$10,325	\$10,325
Safety Net Reserve	-	-
Budget Stabilization Account / Rainy Day Fund	\$11,496	\$15,075

General Fund Expenditures by Agency

(Dollars in millions)

	2025-26	2026-27	Dollar Change From 2025-26
Legislative, Judicial, Executive	\$10,519	\$7,556	-\$2,963
Business and Consumer Services	226	10	-216
Housing and Homelessness	2,392	1,080	-1,312
Transportation	816	552	-264
Natural Resources	6,711	4,870	-1,841
Environmental Protection	277	117	-160
Health and Human Services	91,371	90,187	-1,184
Corrections and Rehabilitation	14,483	14,413	-70
K-12 Education	82,384	91,069	8,685
Higher Education	22,551	26,254	3,703
Labor and Workforce Development	1,127	991	-136
Governmental Operations	3,303	5,102	1,799
General Government:			
Non-Agency Departments	1,672	1,321	-351
Tax Relief/Local Government	757	483	-274
Statewide Expenditures	7,239	2,561	-4,678
Total	\$245,828	\$246,566	\$738

General Fund Revenue Sources

(Dollars in millions)

	2025-26	2026-27	Change from 2025-26	
			Dollar Change	Percent Change
Personal Income Tax	\$146,847	\$145,609	-\$1,238	-0.8%
Sales and Use Tax	34,588	35,629	1,041	3.0%
Corporation Tax	43,287	45,017	1,730	4.0%
Insurance Tax	4,510	4,728	218	4.8%
Alcoholic Beverage Taxes and Fees	413	415	2	0.5%
Cigarette Tax	35	34	-1	-2.9%
Motor Vehicle Fees	46	46	0	0.0%
Other	8,616	-5,025	-13,641	-158.3%
Subtotal	\$238,342	\$226,453	\$11,889	-5.0%
Transfer from/to the Budget Stabilization Account/Rainy Day Fund	7,100	-3,579	-10,679	-150.4%
Total	\$245,442	\$222,874	-\$22,568	-9.2%

HEALTH

Medi-Cal

- Includes \$194.4 billion (\$48.6 billion General Fund) in 2025-26 and \$216.7 billion (\$44.9 billion General Fund) in 2026-27 for the Medi-Cal program.
- Projects Medi-Cal to cover approximately 14.4 million Californians in 2025-26 and 13.9 million Californians in 2026-27.
- Reflects Managed Care Organization (MCO) tax revenues of \$4.5 billion in 2025-26 and \$2.5 billion in 2026-27 to support the Medi-Cal program. Includes \$1.3 billion in 2025-26, \$2.4 billion in 2026-27, and \$150 million in 2027-28 to support increases in managed care and other payments relative to calendar year 2024, for hospital, community clinic, behavioral health, and other services for provider payments. This includes \$1.9 billion from excess MCO Tax revenues from calendar years 2025 and 2026.
- Proposes to seek renewal of an MCO tax effective January 1, 2027, and includes \$575 million in 2026-27, \$2.3 billion each in 2027-28 and 2028-29, and \$1.7 billion in 2029-30 from this new tax to support the Medi-Cal program and maintain targeted rate increases for primary, maternal, and non-specialty mental health care implemented on January 1, 2024.
- For 2025-26, reflects a \$2.2 billion General Fund increase for Medi-Cal expenditures compared to the Governor's Budget. This increase is driven primarily by a delay in federal approval for the 2025 Hospital Quality Assurance Fee (HQAF) program, federal funds repayment and deferrals for state-only populations, and increased health care costs for managed care, fee-for-service, and Medicare. The Medi-Cal shortfall in 2025-26 at the May Revision is estimated to be \$4.2 billion General Fund.
- For 2026-27, projects Medi-Cal expenditures of \$44.9 billion in 2026-27, a decrease of \$3.7 billion compared with the revised 2025-26 expenditures. The decrease is primarily driven by reduced costs from budget solutions, lower managed care costs associated declining in caseload, and revised timing assumptions for the HQAF and federal repayments.
- Reflects a reduction of \$583.8 million (\$471.6 million General Fund) in 2026-27 and \$1.5 billion (\$1.2 billion General Fund) ongoing due to new federal policy prohibiting states from covering emergency Medicaid for individuals with unsatisfactory immigration status in managed care delivery system. Proposes to transition Medi-Cal members with

unsatisfactory immigration status to fee-for-service delivery system effective January 1, 2027, to comply with this new federal requirement.

- Related to HR1, reflects costs of approximately \$1.5 billion General Fund in 2026-27, an increase of \$363.1 million General Fund in 2026-27 compared to the Governor's Budget to implement the federal reconciliation bill. Projects total H.R. 1 disenrollment of 44,000 in 2026-27 and 1.3 million by 2029-30, a decrease of 478,000 in 2026-27 and 446,000 by 2029-30 compared to the Governor's Budget.
 - Estimates a reduction of \$357.6 million (\$90.3 million General Fund) in 2026-27 and \$9.6 billion (\$2.4 billion General Fund) by 2029-30, resulting from the new work and community engagement requirements for the Affordable Care Act adult expansion population, effective January 1, 2027. This is a General Fund increase of \$12 million in 2026-27 and \$1.2 billion in 2029-30. Projected disenrollments are 43,000 in 2026-27 and 1.1 million by 2029-30, a decrease of 190,000 in 2026-27 and 337,000 by 2029-30 compared to the Governor's Budget. The May Revision reflects an increase in the number of individuals projected to retain Medi-Cal coverage by meeting specified exemption criteria, primarily for medical frailty and the CalFresh Able-bodied Adults Without Dependents requirements, which exempts these adults from Medi-Cal work requirements.
 - Projects a General Fund cost of approximately \$669 million General Fund in 2026-27 and \$718 million due to the federal match reduction from 90 percent to 50 percent for emergency services for individuals with unsatisfactory immigration status effective October 1, 2026.
 - Projects costs of \$668.1 million in 2026-27 and savings of \$294 million in 2029-30 and ongoing for a July 1, 2027, transition to restricted-scope Medi-Cal for individuals impacted by the federal eligibility change for qualified non-citizens. The July 1, 2027, transition is a nine-month delay compared to Governor's Budget. This population will be transitioning to the fee-for-service delivery system effective January 1, 2027.
 - Projects a reduction of \$747.3 million (\$186.4 million General Fund) in 2027-28 and \$2.5 billion (\$633 million General Fund) by 2029-30 related to six-month redeterminations. Compared to the Governor's Budget, projected disenrollments have decreased to zero in 2026-27 and are estimated to be approximately 278,600 in 2029-30.
 - Related to HQAF, assumes \$84.7 million in 2025-26 and \$1.7 billion in 2026-27 to support children's coverage, which results in General Fund costs of \$1.2 billion in

2025-26 and General Fund savings of \$286.8 million in 2026-27 compared to the Governor's Budget. The Administration notes it has submitted a modified waiver request to the federal government in March 2026 that is currently pending approval. The 2025 HQAF program is estimated to provide hospital net-benefit payments of \$5.5 billion.

- Reflects a one-time augmentation of \$262 million (\$74 million General Fund) in 2026-27, \$33 million (\$16.7 million General Fund) in each of 2027-28 and 2028-29 to support county workload for the implementation of Medi-Cal eligibility changes pursuant to H.R. 1.
- Includes a General Fund reduction of \$68 million in 2026-27 increasing to \$552 million in 2029-30 to establish utilization management for applied behavioral analysis and transportation and eliminating the quality withhold incentive component of the quality withhold and incentive program for Medi-Cal managed care.
- Proposes increasing monthly premium for adults with unsatisfactory immigration status aged 19-59 from \$30 to \$50 effective July 1, 2027. The 2025 Budget Act included \$30 premiums for this group of adults effective July 1, 2027. This proposal would yield General Fund reduction of approximately \$427.3 million in 2027-28, decreasing to approximately \$314.3 million annually in 2029-30.
- Reinstate the Medi-Cal asset limit for seniors and disabled adults to \$2,000 for an individual or \$3,000 for a couple, effective no sooner than January 1, 2027. The 2025 Budget Act included a partial reinstatement of the Medi-Cal asset limit that went into effect January 1, 2026. This proposal would yield a General Fund reduction of \$278.3 million in 2026-27 and \$495.6 million ongoing, inclusive of IHSS impacts.
- Proposes changes to eligibility criteria, service definitions, utilization management criteria, and payment adjustments for the Medi-Cal enhanced care management benefit, effective January 1, 2027. This proposal would yield a General Fund reduction of \$41.4 million in 2026-27, and \$99.2 million ongoing.
- Proposes change to referral pathways, eligibility criteria, service definitions, and utilization management criteria for select Medi-Cal community supports services, effective January 1, 2027. This proposal would yield a General Fund reduction of \$26.9 million in 2026-27, \$58.8million in 2027-28, and \$51 million ongoing.
- Proposes the elimination of adult acupuncture benefit in Medi-Cal effective January 1, 2027, yielding a General Fund reduction of \$5.4 million in 2026-27 and \$13.1 million ongoing.

- Proposes the implementation of a rate cap for Program of All-Inclusive Care for the Elderly (PACE) organizations, except for new entrants in their first two years, at the lower bound rate, effective January 1, 2027. The 2025 Budget Act included a rate cap at the mid-point effective January 1, 2027. This proposal would yield General Fund reduction of \$33.7 million in 2026-27 and \$80.9 million ongoing.
- Proposes a redirection of medical loss ratio remittances to the General Fund beginning in 2027-28 yielding a General Fund reduction of \$25 million ongoing.

Covered California

- Includes \$300 million ongoing Health Care Affordability Reserve Fund, an increase of \$110 million Health Care Affordability Reserve Fund compared to the Governor's Budget, for Covered California to expand the state premium subsidy program to enrollees up to 200 percent of the Federal Poverty Level.

Behavioral Health

- Allocations Proposition 1 Behavioral Health Investments as follows:
 - \$174.8 million Behavioral Health Services Fund for the Department of Public Health.
 - \$131.1 million Behavioral Health Services Fund for the Department of Health Care Access and Information.
 - \$10 million Behavioral Health Services Fund for the Commission for Behavioral Health in 2026-27.
 - Of the amounts above, \$119.8 million is for the Department of Public Health and \$94.3 million for the Department of Health Care Access and Information to implement new behavioral health population-based prevention and workforce programs in 2026-27 and continue the BH-CONNECT Workforce Initiative.
 - The May Revision includes \$211.9 million Behavioral Health Services Fund in lieu of General Fund in 2026-27 and \$229.1 million in 2027-28 decreasing to \$226.4 million in 2029-30.

California Department of Public Health

- Provides \$60 million one-time AIDS Drug Assistance Program Rebate Fund in 2026-27, including \$50 million AIDS Drug Assistance Program Rebate Fund for the Department of Public Health to support services for those living with and at risk of HIV, especially services impacted by loss of federal funds, and \$10 million AIDS Drug Assistance Program Rebate Fund for LGBTQ+ community centers experiencing a loss of federal funds.
- Includes \$3 million one-time General Fund at the Department of Public Health for a statewide public awareness campaign to support greater understanding of perimenopause and menopause.
- Provides \$30 million General Fund, over five years, for the Department of Public health to support Sickle Cell Centers of Excellence to provide treatment and health care for individuals with sickle cell disease.

Department of Health Care Access and Information

- Proposes an augmentation of up to \$50 million General Fund in 2026-27 for the Department of Health Care Access and Information to provide short-term support for hospitals in immediate and significant financial distress.

HUMAN SERVICES

Department of Social Services (DSS)

CalFresh and Food Banks

- Includes \$30 million one-time General Fund to support county administration workload for CalFresh in 2026-27 for the exemption-screening and assistance with work activities newly required for Able-Bodied Adults Without Dependents (ABAWD) recipients under federal H.R. 1. The county request to support program eligibility/retention and mitigate the loss of food benefits is \$102.8 million General Fund in 2026-27 and \$57.9 million General Fund in 2027-28 and on-going. The May Revision states that the planned triennial CalFresh reassessment in 2026-27 will inform county administrative needs for the 2027-28 Governor's Budget, however this will occur past the coming year, when, starting June 1, 2026, the state is estimating to terminate food benefits for over 700,000 CalFresh recipients.
- Includes an increase of \$37 million General Fund in 2025-26 and \$30.6 million General Fund in 2026-27 for costs that exceed the target set by the U.S. Department of Agriculture (USDA) Food and Nutrition Service for the State Administrative Expense. The state has exceeded and requested an increase to this target to claim additional federal funds, which is currently under review by the USDA.
- Includes an increase of \$30 million one-time General Fund for food banks, also known as the CalFood Program, in 2026-27. The one-time appropriation augments \$8 million ongoing General Fund for this purpose. Anti-hunger advocates are requesting a \$102 million General Fund augmentation for 2026-27.

In-Home Supportive Services (IHSS)

- Includes an increase of \$30.8 million General Fund in 2026-27 to conform IHSS to the delayed transition to restricted-scope Medi-Cal for individuals impacted by the federal eligibility change for qualified non-citizens to July 1, 2027. The proposed change in Medi-Cal would move the effective date from January 1, 2027, to July 1, 2027.
- Includes a reduction of \$62.6 million General Fund in 2026-27 to conform IHSS with the reinstatement of the Medi-Cal asset limit for seniors and disabled adults to \$2,000 for an individual or \$3,000 for a couple, effective no sooner than January 1, 2027. The asset limit had changed, effective January 1, 2026, back to 2022 levels, to \$130,000 for an individual, and \$65,000 for each additional household member.

- Retains the Governor's Budget cut proposals for IHSS, including the cost shift to counties, the auto-termination of IHSS recipients who lose Medi-Cal at redetermination, and the elimination of the Back-Up Provider System.

Adult Protective Services

- Cuts \$70 million General Fund in 2026-27 and ongoing to revert the expansion of Adult Protective Services adopted in 2021-22, including changing the age of eligibility from 60 back to 65.

Immigration Legal Services

- Provides an increase of \$20 million one-time General Fund to support legal strategies that increase legal capacity to help Californians who are facing immigration court proceedings, particularly for individuals in civil immigration detention. This will be subject to the existing statute, which prohibits state funded legal representation for Californians with certain criminal histories.

CalWORKs

- Includes a 1.8-percent increase to CalWORKs Maximum Aid Payment levels, effective October 1, 2026, which is estimated to cost \$59.5 million in 2026-27. These increased grant costs are funded entirely by the Child Poverty and Family Supplemental Support Subaccount of the Local Revenue Fund.

Children's Programs

- Provides a Title IV-E Stipend Project augmentation of \$18.4 million one-time General Fund to provide continuity for those currently enrolled in Bachelor of Social Work/Master of Social Work programs. The Governor states that this funding will provide a bridge to adjustments of sharing ratios in the Title IV-E Stipend Project contract, so that the training plans reflect the allowable reimbursement percentage for Title IV-E eligible foster youth.

Department of Developmental Services (DDS)

- Includes an increase of \$15 million (\$12.4 million General Fund) for Center-Based Early Intervention Services, to update the current rate model methodology for certain early intervention services delivered outside the home.
- Includes an increase of \$11.4 million (\$9.1 million General Fund) in 2026-27, \$9.4 million (\$7.1 million General Fund) in 2027-28, and \$2.8 million (\$2.4 million General Fund)

ongoing to support the standardized intake process at Regional Centers and develop a clinical needs assessment tool for use by regional centers statewide, with a focus on promoting consistency and improving equity within the system regardless of where an individual lives. The May Revision also proposes statutory changes authorizing this standardization.

- Includes an increase of \$1.1 million (\$779,000 General Fund) to address increased workload at regional centers associated with the implementation of the Federal Access Rule new grievance process, which will be implemented in February 2027.

PK-12 PUBLIC EDUCATION AND EARLY EDUCATION

Proposition 98 Funding: Early Education, TK-12, and Community Colleges

- Estimates a Proposition 98 funding level of \$124.9 billion in 2024-25, \$125.1 billion in 2025-26, and \$127.1 billion in the 2026-27 Budget Year.
- Estimates \$125.5 billion for Proposition 98 funding for 2026-27, which meets the Test One guarantee level, for state preschool, TK-12 public education, and community colleges.
- Proposes the creation of approximately \$3.9 billion in one-time, 2025-26 Proposition 98 settle-up funding due to revenue estimate uncertainties.
- Estimates an increase in Proposition 98 funding of \$24.3 billion, compared to the enacted Budget.
- Increases the 2024-25 Maintenance Factor payment to a total of \$8.3 billion, which fully funds the obligation.
- Increases the projected Proposition 98 "Rainy Day" fund, the Public School System Stabilization Account, to a total of \$10.3 billion through the Budget year. Projects a revised \$8.7 billion in mandatory contributions across the three year budget window. Proposes a discretionary \$1.6 billion deposit in the 2025-26 fiscal year.

This level of Prop 98 Rainy Day funding triggers the statutory 10% cap on local school district reserves in the current and 2026-27 fiscal years.

- Pays off all Proposition 98 funding deferrals in the Budget Year.

Maintains & Adjusts Major January Budget PreK-12 Education Proposals

- For the 2026-27 Budget Year, projects TK-12 per pupil spending to be \$151.6 billion from all funding sources.
- Per-pupil funding grows in the Governor's Budget to a funding rate of \$28,282 per student. Proposition 98 TK-12 funding per student is proposed to grow to \$21,032 in 2026-27.
- Increases Proposition 98 funding for the Local Control Funding Formula (LCFF) by \$2.2 billion, reflecting declining enrollment, Universal Transitional Kindergarten (UTK) and a

4.31% cost-of-living adjustment (COLA) in 2026-27. Provides an increase of \$32.7 million for County Office of Education LCFF costs, adjusted for average daily attendance rates and COLA.

- Provides \$261 million for a 2.87% COLA to all statutorily-required TK-12 programs, except preschool.
- Proposes \$5 billion, for an additional one-time Student Support and Discretionary Block Grant, based on Average Daily Attendance, that includes support for dual enrollment, career pathways approaches, and professional development for educators in UTK, English Language Arts and Development, and mathematics.
- Proposes an ongoing \$1 billion investment to expand the California Community Schools Partnership Program.
- Proposes to increase Special Education base rates by an ongoing total of \$1.8 billion, to increase per pupil funding to \$1,340.
- Allocates \$1.5 billion in Proposition 2 school facility bond funds for 2026-27 construction projects.
- Adjusts the Home to School Transportation funding with \$322 million one-time and \$239.2 million ongoing to reflect costs.
- Increases the Expanded Learning Opportunities Program by \$62.4 million ongoing, for the projected cost of a new \$1,800 per unduplicated pupil rate for local education agencies with less than 55% total unduplicated pupils.
- Increases the Necessary Small Schools funding by 20 percent in the Local Control Funding Formula, with \$30.7 million ongoing Proposition 98.
- Expands existing funding for County Offices of Education to provide universal and targeted assistance in the System of Support for struggling schools, by \$13.3 million ongoing Proposition 98. Includes statutory proposals for updated performance criteria and timelines for support.
- Expands the existing Learning Recovery Emergency Block Grant with \$757.3 million one-time funding through 2027-28, to a restored total of \$7.2 billion.
- Extends the Teacher Residency programs through 2029-30 with an increase of \$250 million, one-time.

- Proposes \$100 million, one-time for expanding dual enrollment programs.
- Proposes an additional \$100 million one-time for the Kitchen, Infrastructure and Training program.
- Proposes \$16.2 million in ongoing federal IDEA funding to the Golden State Teachers Grant program, for special education teacher applicants, and \$1.6 million federal Title II funds for all program applicants in 2026-27. Increases special education teacher grant levels to \$20,000.
- Maintains the California universal meals commitment with an increase in \$2.8 million in annual Proposition 98 funding, to reflect meal service estimates and a proposed meal reimbursement rate increase.
- Provides an additional \$40 million one-time Proposition 98 for the implementation costs in 2026-27 for the new reading difficulties screener, and proposes statutory changes for screen administration.
- Proposes an additional \$22.9 million one-time Proposition 98 support for LEAs recovering from the 2025 wildfires.
- Increases the Fiscal Crisis and Management Assistance Team funding by \$994,000 ongoing Proposition 98.
- Increases the California School Information System funding by \$966,000 ongoing Proposition 98.
- Increases the K-12 High Speed Network funding by \$629,000 ongoing Proposition 98.
- Proposes \$890,000 ongoing Proposition 98 funding for the Los Angeles County Office of Education science performance task resources.
- Maintains the January Budget proposal to restructure state education governance, to move authority for the administration of the California Department of Education programs, school funding, and education regulatory authority from the State Superintendent of Public Instruction to the State Board of Education.
- Proposes new requirements for charter schools to address verified data, fraud, and accountability.

Major May Revision PreK-12 Education Proposals

- Proposes to mandate a minimum of 14 weeks of Paid Family Leave for educators.
- Proposes one-time investments in the Community Schools Partnership Program:
 - \$401 million for Planning Grants.
 - \$50 million for Middle and High School Redesign.
 - \$28 million for the State Transformation Assistance Center.
 - \$6 million for the CYBHI Transforming Together initiative.
 - \$50 million for the Multi-Tiered Systems of Support (MTSS) initiative.
- Increases the Quality Rating and Improvement Grant with \$20 million, ongoing.
- Proposes to fund the UCSF Dyslexia Center with \$5 million ongoing, for the Multitudes Screener.
- Increases the Mandate Block Grant by \$1.7 million ongoing for the Menstrual Products mandated program.
- Proposes to extend Literacy Coaches grants through the 2030-31 fiscal year with \$428.8 million, one-time, and the Literacy Coaches and Reading Specialists Educator Training grant with \$11.2 million, one-time.
- Proposes to extend the Math Professional Learning Partnership to more grantees and through the 2028-29 fiscal year with \$60 million one-time.
- Proposes a one-time increase of \$25 million for the Inclusive College Technical Assistance Center.
- Proposes to extend the Teacher Residency Technical Assistance Center through 2034 with \$30 million, one-time.
- Proposes to extend the 21st Century California School Leadership Academy with \$15 million, one-time.
- Creates a new, \$30 million one-time grant to support identification of Students Experiencing Homelessness.
- Proposes an additional \$10 million one-time for the Holocaust and Genocide Education Grant Program.

- Proposes \$5 million one-time for a Commission on Teacher Credentialing teacher candidate transcript review IT system, and a \$25 fee increase on teacher credentials to offset the ongoing policy changes.

Maintains January Budget Early Education and Child Care Proposals

- Proposes total spending of \$7.5 billion for California Department of Social Services child care programs.
- Reduces the General Child Care program by 4,400 slots, and approximately \$98 million ongoing federal and Proposition 64 funds.
- Does not propose any new child care services outside CalWORKS caseload adjustments, in the 2026-27 Budget Year.
- Provides child care and state preschool a 2% COLA, and child care nutrition programs a 2.87% COLA.
- Proposes a \$28 million one-time federal funding infusion in the child care infrastructure grant program, for child care providers impacted by wildfires.

Major May Revision Early Education and Child Care Proposals

- Proposes an ongoing increase of \$65.1 million for Alternative Payment Program administration costs.

HIGHER EDUCATION

University of California

- Maintains January Budget proposals for the \$254.3 million base funding augmentation for the fifth-year compact funding, \$96.3 million for partial funding of the fourth year of the compact and the one-time deferral of the 2025-26 compact payment of \$240.8 million and the one-time base deferral of \$129.7 million.
- Provides \$1.5 million General Fund to support the First Star Academy Youth Cohorts at UC campuses.

California State University

- Maintains January Budget proposals for the \$264.8 million base funding augmentation for the fifth-year compact funding, \$100.9 million for partial funding of the fourth year of the compact and the one-time deferral of the 2025-26 compact payment of \$253.3 million and the one-time base deferral of \$143.8 million.

California Community Colleges

- Provides an additional \$197.74 million ongoing Proposition 98 General Fund to support a 4.31 percent cost-of-living adjustment for Student Centered Funding Formula apportionments.
- Provides an additional \$2 million ongoing Proposition 98 General Fund to support 0.5 percent enrollment growth.
- Includes a new requirement that all community colleges provide all employees with up to 14 weeks of paid pregnancy disability leave beginning in 2026-27.
- Reflects an increase of \$122.8 million Proposition 98 General Fund for community colleges to replace decreasing projected local property tax revenues.
- Provides \$9.7 million one-time, over three years, to support the Adult Learner Demonstration Project.
- Includes a one-time increase of \$607,000 for the Student Support Block Grant.

- Provides \$6.1 million ongoing Proposition 98 General Fund to support a 2.41 percent cost-of-living adjustment for select categorical programs, including adult education.

California Student Aid Commission

- Does not propose any changes to the Cal Grant program. Reflects a caseload projected caseload increase of \$4.8 million in the current year and \$31.5 million in 2026-27.
- Replaces the January Golden State Teach Grant Program proposal to reappropriate \$14.4 million General Fund to support the program with a \$16.2 million in new federal special education funds to provide perspective special education teachers with a grant of \$20,000 and \$1.6 million in federal IDEA funding that will award prospective teachers in other subject matter areas a grant of up to \$10,000.
- Includes a \$90.5 million reduction to the Middle Class Scholarship program to reflect expected costs for 2025-26 awards issued.
- Includes \$664,000 to implement the new federal Workforce Pell Grant program authorized by HR 1.

College of the Law, San Francisco

- Provides \$1 million ongoing General Fund to support campus public safety and security programs.

NATURAL RESOURCES & ENVIRONMENTAL PROTECTION

Outdoors for All

- Provides \$3.6 million General Fund (\$3.4 million ongoing from General Fund and the State Parks Recreation Fund) to support operations at the new Fort Ord Dunes State Park campground.
- Provides \$125 million Prop. 4 to support the acquisition of the 161-acre Golden Gate Fields property.

Healthy Rivers and Landscapes

- Provides \$25 million one-time General Fund for the Healthy rivers and Landscapes Program, which the State Water Resources Control Board is using as a compliance pathway for the soon to be updated Bay-Delta Water Quality Control Plan.

Coexistence and Wildlife

- Includes \$1 million special funds to support the Coexisting with Wildlife initiative to mitigate human-wildlife conflict.

California Air Resources Board and Office of Environmental Health Hazard Assessment

- Includes \$2.5 million one-time special funds to complete research to reduce cancer risk from acrolein and ethylene oxide.

CalRecycle

- Includes \$75 million from the Beverage Container Recycling Fund over three years to expand in-state manufacturing for recycling products; includes \$60 million over three years for the Plastic Market Development Payment Program; includes \$5 million annually for three years for the plastic Reclaimers and Manufacturers Grant program.
- Includes a one-time increase of \$100 million Beverage Container Recycling Fund for the Beverage Container quality Infrastructure Grant Program to upgrade sorting and processing infrastructure and produce cleaner, higher-quality material streams.
- Includes a one-time increase of \$50 million Beverage Container Recycling Fund for the Rural Recycling Incentive Payments Program.

May Revision General Fund Solutions

- Includes \$9.6 million of various ongoing fund shifts from General Fund to alternative funding sources across the boards, departments, and offices within the CalEPA; fund shifts will occur within the Department of Toxic Substances Control, the Secretary of CalEPA, and the California Air Resources Board.

CAL FIRE

- Includes \$15.8 million (\$5.2 million General Fund and \$10.6 million in reimbursement authority) in 2026-27, and \$13.3 million (\$2.6 million General Fund and \$10.6 million in reimbursement authority) in 227-28 and ongoing to implement Chapter 681, Statutes of 2025 (AB 247) related to incarcerated firefighter pay.

Office of Land Use and Climate Innovation

- Includes trailer bill language to authorize LCI to assess a fee on documents submitted to the State Clearinghouse to support the costs of the State Clearinghouse system. The State Clearinghouse is responsible for facilitating the submittal and public hosting of all California Environmental Quality Act (CEQA) documents submitted to the state.

Department of Food and Agriculture

- Includes \$10.5 million General Fund to maintain critical pest detection activities, related to invasive fruit flies.
- Includes \$8.4 million General Fund one-time to offset lower than expected fee revenues in recent years for the implementation of the Industrial Hemp Program.

California Natural Resources Agency

- Includes \$12 million one-time General Fund to support the Museum of Tolerance.

TRANSPORTATION

CalTrans

- Appropriates \$40 million one-time General Fund for Clean California litter abatement and encampment resolution.
- Funds \$6.2 million two-year limited term General Fund annually for homeless encampment liaisons.
- Provides a one-time increase of \$16.4 million State Highway Account for Generative Artificial Intelligence (Gen AI) in the state highway system.
- Proposes statutory changes to allow automated enforcement on the State Highway System portion of the Games Route Network in advance of the 2028 Olympic and Paralympic games that will be held in the Los Angeles region.
- Mentions the need to appropriate additional funds for the Olympic and Paralympic Games.

California Highway Patrol

- Allocates an additional one-time increase of \$40.4 million Motor Vehicle Account for equipment and increased operating costs. This is on top of January funding.
- Provides a one-time increase of \$3.1 million Motor Vehicle Account to upgrade wireless mobile video/audio recording system and body-worn camera to 5G.

Department of Motor Vehicles

- Funds a one-time increase of \$24.5 million Motor Vehicle Account for increased operating costs across DMV's facilities. The funding will support new and existing leases, security services, scheduled and deferred maintenance projects, and other operating expenses.
- Appropriates \$5 million for mobile identification cards and statutory language to lift the cap on participation.
- Provides \$4.1 million Motor Vehicle Account to relocate the San Clemente Field Office.
- Estimates a Motor Vehicle Account fund account balance of \$196 million.

GENERAL GOVERNMENT

Housing and Homelessness

- Does not propose any new funding in Housing or Homelessness but states that this funding will be part of budget negotiations.
- Proposes trailer bill language to align local actions with efforts to reduce development costs, which would encourage local governments to provide development fee waivers by recognizing those waivers as a form of local contribution in state affordable housing programs. Prohibits local governments – when serving as a lead- or-co-applicant – from imposing development impact fees on projects receiving state funding.
- Proposes transferring additional necessary positions and associated resources to support realignment for the Department of Housing and Community Development, and leadership for the Housing Development and Finance Committee.
- Includes the creation of a Disaster Rebuilding Fund to expand access to construction and renovation financing for disaster-impacted homeowners. Includes \$100 million investment (\$56 M GF and \$44 National Mortgage Settlement Funds). Funding will be used to reduce borrowing costs and facilitate access to private financing through a combination of loan loss guarantee program, an interest rate buydown program and additional tools.
- Releases trailer bill language on enhanced accountability and performance requirements including maintaining a compliant housing element, aligning with state guidance on encampments, advancing pro-housing policies, and leveraging local resources.
- Includes permanent position authority for six positions and \$838,000 in 2026-27, 2027-28, and 2028-29 for the Civil Rights Department to reduce complaint wait times and increase settlement of employment and housing complaints.
- Reappropriates \$7 million of previously awarded and currently uncommitted funds available for the HCD to assist the construction of additional infill infrastructure and housing projects.

Governor's Office of Business and Economic Development

- Provides \$10 million General Fund in 2026-27 and 2027-28 for the California Civic Media program, to support the work for California's newsrooms, increase access to information, and strengthen engagement statewide.

Department of Financial Protection and Innovation

- Provides \$125,000 one-time Financial Protection Fund in 2026-27 for costs associated with modifying the Franchise Registration and Securities Electronic Submissions System.

Franchise Tax Board

- Includes General Fund reductions of \$921,000 in 2026-27, \$2.3 million in 2027-28, and \$2.7 million in 2028-29 and ongoing to reflect savings associated with ceasing efforts to link the Board's CalFile system to the recently discontinued federal program.

Department of Tax and Fee Administration

- Includes a reduction of \$10 million General Fund beginning in 2026-27 to reflect anticipated operational savings.

Department of Cannabis Control

- Maintains the one-time January Budget \$11.8 million Youth, Education, Prevention, and Early Intervention, and Treatment Account fund shift from the California Natural Resources Agency to the Department of Social Services for childcare infrastructure in communities impacted by recent fires. The adjusted May Revise fund shift is an increase of \$308,000 from the January Budget.

Department of Consumer Affairs

- Provides \$10 million one-time General Fund in 2026-27 to fully repay a loan from the High Polluter Repair or Removal Account to the Bureau's Private Postsecondary Education Administration Fund. The loan, was cover legal expenses and a settlement cost incurred by the Bureau.
- Provides \$1.7 Million one-time from the Pharmacy Board Contingent Fund, Professions and Coaction Fund in 2026-27 to support the Boards Business Modernization activities.
- Provides \$4 million one-time General Fund to support regional coordination for career education and training.

Department of General Services

- Includes \$14.3 million one-time Public Buildings Construction Fund in 2026-27 for the preconstruction phase of the reconfiguration of the State Office Building located at

10th and O Streets in Sacramento. This funding will allow the construction phase for this project to commence shortly after the Legislature relocates to the new Capitol Annex in 2027.

Employee Compensation and Collective Bargaining

- Provides \$307.2 million in General Fund, an increase of \$40.4 million (\$15.2 million from General Fund) in 2026-27 from the Governor's January Budget. The difference is due to updated employee compensation and projected health care and dental premiums for active state employees for 2027.
- Collective bargaining negotiations are ongoing with nine bargaining units represented by the Service Employees International Union, whose contracts will expire in summer 2026.
- Proposes Trailer Bill Language that removes the Administrative Director of the Division of Industrial Accidents from the Division of Workers' Compensation Structure.

State Retirement

- Provides \$9.6 billion (\$5.2 billion General Fund) for the state's contribution to CalPERS. This is a decrease of \$107.2 million (\$66.8 million General Fund) from the Governor's Budget. Included in the total contributions is \$737.4 million one-time General Fund for the California State University retirement costs.
- Provides \$4.8 billion General Fund for state contributions to CalSTRS. This is roughly \$6.5 million more than the contributions included in the Governor's Budget, due to revised creditable compensation increases to the Defined Benefits Program and Supplemental Benefits Maintenance Account.
- Proposes Trailer Bill Language that proposes \$3.023 billion one-time in General Fund for supplemental payment toward the CalPERS state plans' unfunded liabilities using available Proposition 2 debt repayment funding.

REVENUES

Tax Proposals

- **Permanent Credit Limitation.** Proposes a permanent business tax credit limitation that protects small businesses while ensuring that larger corporations pay a minimum level of tax when the current temporary credit limitation and net operating loss suspension is lifted. The new proposed limit is the greater of \$5 million per company per year or 50 percent of a company's tax liability. The \$5 million threshold allows larger firms to use a significant portion of their tax credits over the \$5 million threshold. Proposal projects to increase revenues by \$850 million in 2026-27, and \$1.7 billion in 2027-28, and ongoing.
- **Digital Prewritten Software Tax.** Proposes to apply the sales tax to sales of digital prewritten software, regardless of how the product is delivered to the purchaser, whether on a disc or physical medium, electronic transmission and local hosting (download), or remote access through the internet, including Software-as-a-service (SaaS), where the customer access the software hosted by the vendor but never takes possession of it. Proposal projects to increase revenues by \$450 million annually in 2026-27, and \$900 million in 2027-28, and annually thereafter, and it additionally increases local sales tax revenues by \$560 million in 2026-27, and \$1.1 billion in 2028-29, and annually thereafter.
- **Reduce the \$800 Annual Tax for New Businesses by Half.** Proposes to reduce the \$8000 annual tax paid by limited liability partnerships in their first year to \$400 during the 2027, 2028, and 2029 tax years. Proposal affects about 250,000 new businesses each year and is expected to provide \$100 million in tax relief per year.
- **Conform to Federal Tax Treatment of Trump Accounts.** Effective in tax year 2026, proposes to conform to federal tax treatment of Trump Accounts. Projected to decrease revenues by \$ 1 million in 2026-27 increasing to \$3 million by 2029-30.

Personal Income Tax

- Forecasts the personal income tax to be higher by \$1.1 billion in 2024-25 and \$9 billion in 2025-26, reflecting strong cash results through April 2025 and indicate that capital gains realizations for tax year 2025 were significantly above the Governor's budget forecast. The personal income tax revenues is higher by \$3.4 billion in 2026-27, a smaller upgrade compared to 2025-26 as capital gains realizations are projected to decline 13 percent in 2026 from unsustainably high levels.

Corporation Tax

- Forecasts the Corporation Tax to be higher by \$2.7 billion in the budget window due to an upgrade to the Pass-Through Entity Elective Tax (PTET). Corporation tax receipts exceeded the Governor's Budget forecast by nearly \$2.8 billion through April, due entirely to higher PTET payments. Excluding PTET payments, corporation tax receipts were \$53 million below the Governor's budget forecast, with lower estimated payments of \$732 million and lower miscellaneous payments of \$120 million, mostly offset by lower refunds of \$799 million.

Sales and Use Tax

- Forecasts the sales tax to be lower by \$6 million in 2024-25, \$188 million higher in 2025-26, and \$63 million higher in 2025-26.

PUBLIC SAFETY

Department of Corrections and Rehabilitation

- Provides \$14.6 billion (\$14.2 billion General Fund and \$400 million other funds) for CDCR in 2026-27, of which \$4.2 billion is for healthcare services for incarcerated individuals. This is an increase of \$400 million General Fund compared to Governor's Budget in January.
- Projects the average daily incarcerated population for 2025-26 to be 90,126 and 87,611 in 2026-27. In the longer term, the population is projected to decline to 85,210 by June 30, 2030. Last year's analysis indicated that Proposition 36 was expected to increase CDCR's population by 1,878 in 2025-26 and 3,597 upon broader implementation. More recent projections indicate that the impacts will be lower: 592 in 2025-26 and 1,547 upon full implementation. The number of adult incarcerated individuals 55 and older has grown from 7% in 2010 to 21%, currently more than 19,000 incarcerated individuals.
- Projects the average parolee population to be 33,785 in 2025-26 and is expected to decline to 33,125 in 2026-27. The parole population is projected to decline further to 21,028 by June 30, 2030.
- Excludes any new proposed deactivations of prisons despite projected population reductions.
- Includes \$9.7 million General Fund and 49 positions in 2026-27 and \$12.6 million and 65 positions in 2027-28 and ongoing to reactivate a previously closed housing unit in September 2026 and a second unit in February 2027, using single cell housing, to establish an "honor housing unit." This will include a deactivation of housing units at California State Prison Solano and Avenal State Prison and a reactivation of different housing units at Avenal State Prison and a facility at the California Institution for Men, resulting in a systemwide reduction of 75 beds (decrease of \$2.4 million General Fund in 2026-27 and an increase of \$0.6 million General Fund in 2027-28 and ongoing).
- Reduces the estimated savings from the Boston Consulting Group contract to \$20 million in 2025-26, \$42 million in 2026-27, \$82 million in 2027-28, \$100 million in 2028-29, and \$116 million ongoing in 2029-30. Also includes additional ongoing annual savings of \$100 million General Fund beginning in 2027-28. The 2025 Budget Act assumed savings of \$125 million in 2025-26, growing to roughly \$1 billion annually by 2028-29.

- Includes \$15.8 million (\$5.2 million General Fund and \$10.6 million in reimbursement authority) in 2026-27, and \$13.3 million (\$2.6 million General Fund and \$10.6 million in reimbursement authority) in 2027-28 and ongoing to implement Chapter 681, Statutes of 2025 (AB 247).
- Includes \$10.9 million ongoing General Fund to address projected increases in food costs for the incarcerated population resulting from recent statutory changes that require CDCR to procure 60 percent of food from within California and a change to the methodology of future food cost adjustments that incorporates the cost of statutory requirements and actual food costs.
- Includes \$7.2 million General Fund and 34 positions in 2026-27, decreasing to \$5.6 million in 2030-31 and ongoing to regionalize and augment CDCR's Return to Work Coordinator staffing.
- Includes \$14.6 million General Fund in 2026-27, and \$12.2 million in 2027-28 and ongoing, to fund one-time purchases of medical supplies and adjust the Subsistence and Personal Care budget to reflect actual costs.
- Includes \$8.9 million General Fund and 60.6 positions in 2026-27 and ongoing to address increased medical appointments and medication administration.
- Includes a net-zero shift of \$11.8 million in 2026-27, and \$7.2 million in 2027-28 and ongoing, from General Fund to reimbursement authority to allow the department to collect additional pharmaceutical reimbursements tied to the California Advancing and Innovating Medi-Cal Justice Involved Initiative.
- Includes \$2.2 million General Fund in 2026-27, \$2.2 million in 2027-28, and \$4.5 million in 2028-29 and ongoing to provide resources to add artificial intelligence notetaking functionality within CDCR's electronic health record system.
- Includes \$1.1 million General Fund in 2026-27 to improve access to menopause education and clinical care for aging incarcerated women.
- Includes \$6.4 million from the Special Deposit Fund (SDF), \$5.2 million General Fund, and \$1 million Behavioral Health Services Act Funding (BHSAF), and 26 positions in 2026-27; \$39.1 million SDF, \$5.1 million General Fund, \$2.6 million BHSAF, and 26 positions in 2027-28; \$9.9 million SDF, \$26.8 million General Fund, \$2.6 million BHSAF, and 26 positions in 2028-29; and \$40.2 million General Fund in 2029-30 and ongoing to expand the use of internships and other training programs for mental health clinicians,

and augment various mental health and administrative positions to promote the hiring and retention of mental health clinicians.

- Includes \$3.6 million General Fund, \$1.2 million Behavioral Health Services Act Funding (BHSAF), and 18.9 positions in 2026-27, and \$7.3 million General Fund, \$1.2 million BHSAF, and 37.8 positions in 2027-28 and ongoing to expand the use of Resource Teams to expand the existing three teams at California State Prison Sacramento, Salinas Valley State Prison, and San Quentin Rehabilitation Center to an additional three teams in 2026-27 and three additional teams in 2027-28 for a total of nine Resource Teams statewide.
- Includes \$7.4 million General Fund and 36 positions in 2026-27 and ongoing to pilot the use of Crisis Intervention Teams at three prisons, two male and one female, to allow assessment of an emergency physically closer to the source of the stressor to allow staff to address concerns that could otherwise lead to or have led to self-harm and suicidal behavior.

Local Public Safety and Board of State and Community Corrections

- Estimates \$89.1 million in Proposition 47 savings for 2026-27 for grants to support recidivism reduction, mental health, substance use disorder, truancy and dropout prevention, and victims’ programs.
- Estimates \$132.2 million General Fund in 2026-27 for the Community Corrections Performance Incentive Grant.
- Includes \$10 million one-time General Fund for BSCC to administer a competitive Vertical Prosecutor grant program aimed at preventing human trafficking.
- Includes \$10 million one-time General Fund for the Missing and Murdered Indigenous People Grant Program.

Judicial Branch

- Provides \$5.3 billion (\$3.3 billion General Fund and \$2 billion other funds) in 2026-27 for Judicial Branch operations, of which \$3 billion will support trial court operations.
- Includes \$20 million Trial Court Trust Fund annually in 2026-27 and 2027-28 to address rising court interpreter costs and support language access and interpreter services in all case types in the trial courts.

- Includes \$1.6 million Appellate Court Trust Fund annually in 2026-27 through 2029-2030 to continue resources for appellate court security previously funded on a limited term basis.
- Reduces \$10 million General Fund annually in 2026-27 and 2027-28 to reflect the updated General Fund backfill need of the State Court Facilities Construction Fund backfill based on current revenue estimates.

Department of Justice

- Provides \$1.4 billion, including \$514.2 million General Fund, to support the Department of Justice.
- Includes \$14.3 million Special Funds in 2026-27, declining to \$10.5 million in 2029-30 to address an anticipated increase in antitrust workload. The 2023 Budget Act included \$8 million annually for this effort.
- Includes \$16.2 million (\$4.1 million False Claims act Fund and \$12.1 million Federal Trust Fund) to accept a federal grant award from the Office of Inspector General to support expanded investigations, enforcement activities, and prosecutions related to Medi-Cal fraud and elder abuse.
- Includes \$10.8 million ongoing Legal Services Revolving Fund to maintain current services levels and address increased demand for legal services from client agencies.
- Includes \$2.2 million one-time General Fund to provide DOJ with resources to resolve 27 existing cases related to organized retail criminal investigations stemming from the original funding provided in the 2022 Budget Act.
- Includes \$4.3 million Fingerprint Fees Account in 2026-27, \$5.5 million 2027-28, and \$1.1 million in 2028-29 and ongoing to upgrade biometric identification systems to cloud-based infrastructure.
- Includes \$260,000 Registry of Charities and Fundraisers Fund in 2026-27 and \$251,000 in 2027-28 and ongoing to manage the registry's upgraded infrastructure, provide technical support to end users, and assist with hardware, software, data management, and reporting.

Office of Emergency Services

- Provides \$141.9 million one-time State Emergency Telephone Number Account (SETNA) to continue the Next Generation 9-1-1 (NG 9-1-1) deployment and transition the architecture from a regional model to a unified statewide system model. The one-time funding requested will (1) begin the transition to the statewide NG 9-1-1 model, (2) maintain the services by current regional NG 9-1-1 providers, (3) update Public Safety Answering Points' (911 call centers) call handling equipment to be compliant with NG 9-1-1 standards, and (4) implement NG 9-1-1 operations in the Los Angeles region.
- Provides \$12.5 million General Fund ongoing to hire staff and begin operations for the Southern Emergency Operations Facility once the facility is constructed.
- Includes \$40 million General Fund one-time for the Nonprofit Security Grant Program to support physical security enhancements to nonprofit organizations that have historically been targets of hate-motivated violence.
- Provides \$25 million General Fund one-time to supplement decreasing Victims of Crime Act (VOCA) federal funding to support a variety of services for victims of crime.