Assembly Budget Committee

JESSE GABRIEL, CHAIR

FLOOR REPORT

2025-2026 BUDGET

October 2025

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OVERVIEW

This summary of the 2025-26 California state budget plan reflects all actions taken in 2025.

The State Budget was enacted on June 27, 2025 with the Governor signing both SB 101, as passed by the Legislature on June 13, and AB 102 that amended SB 101 consistent with the results of negotiations between the Legislature and the Governor. SB 105 was adopted on September 11th to finalize the budget for the year and included appropriations of Proposition 4 bond allocation discussions, Greenhouse Gas Reduction fund expenditures, and initial investments to respond to the enactment of H.R. 1 at the federal level.

Budget Plan Negotiated by Legislators and Governor in June 2025

The 2025-26 California state budget includes an estimated $228 billion of spending from the state's General Fund in 2025-26, $89 billion of special fund spending, and $4 billion of spending from bond accounts. In addition, as of the end of June, $175 billion of federal funds spending was projected to flow through the state treasury, but that amount may change significantly as state departments learn more about the effects of H.R. 1.

Similar in most respects to the Legislature's proposed framework (passed on June 13, 2025), the 2025-26 state budget plan responds to the broad uncertainty of the current moment by:

- Reducing or delaying some severe proposed cuts in safety net programs to make sure these vital programs are not cut prematurely.
- Funding public schools as required by the Constitution, providing a cost of living adjustment for child care providers, and avoiding ongoing cuts to California's university systems.
- Using part of the state's rainy day fund and other reserves, while also making difficult choices that begin to reduce Medi-Cal and other state costs.
- Boosting personnel resources to prevent and fight future wildfires.
- Prioritizing affordable housing funding, planning for the $500 million next round of local homelessness funding after the round appropriated last year is disbursed, and advancing reforms of the California Environmental Quality Act to promote housing in environmentally responsible locations.
- Avoiding new taxes on individuals, families, and small businesses.

Similar to Legislature's Proposed Budget Framework

The plan broadly maintains the Legislature's proposed framework for the state budget, as passed in Senate Bill 101, which was approved by the Legislature on June 13, 2025.

In budget negotiations, the Governor sought to reduce the Legislature's proposed General Fund spending in future years, while also restoring several hundred million of administration funding priorities proposed for cuts by the Legislature. The negotiations with the Governor reduced SB 101's proposed General Fund spending in 2025-26, for example, from $232 billion to an estimated $228 billion.

The reduced General Fund spending in the budget plan, compared to the earlier legislative framework, results to some extent from increasing the use of cap-and-trade auction proceeds and Proposition 4 climate bond funds to offset what otherwise would be General Fund costs for natural resources and environmental protection. Various other reductions also are included, such as reductions in planned future state employee compensation augmentations ("Item 9800" of the budget act) as requested by the Governor.

Based on May and June 2025 tax receipts, estimated 2024-25 revenues are $1.1 billion more than estimated by the administration in May, resulting in more resources for the General Fund, as well as more funding for public schools and community colleges.

Key changes from the proposed legislative framework include:

- More money is shifted from cap-and-trade auction funds to the General Fund: a total of $1 billion in 2025-26, up to $1.25 billion in 2026-27, $500 million in 2027-28, and $500 million in 2028-29. (Future year fund shifts may not be necessary if the condition of the General Fund improves, and final Greenhouse Gas Reduction Fund [GGRF] appropriations are planned for August or September budget action. Reauthorization of the GGRF cap and trade mechanism continues to be deferred to later consideration via the "policy bill process.")
- More Proposition 4 climate bond funds are shifted to backfill previously planned General Fund environmental costs, close to May Revision levels (around $300 million total in 2025-26).
- Delays of one year (not two) prior to implementation of the Governor's proposed cuts to Proposition 56 dental payments, Medi-Cal dental services for adults with "unsatisfactory immigration status" (UIS), and Federally Qualified Health Centers and other clinics, as well as an 18-month (not two year) delay in implementing the Governor's proposed cuts to the Program of All-Inclusive Care for the Elderly (PACE).
- Adjustments to the funding amounts and time period for transition of seasonal firefighters to permanent status.

- Funding of a child care cost-of-living adjustment, instead of the Legislature's proposed increase in the number of child care slots.
- Reduction in the "vehicle license fee backfill" provided to San Mateo County, Mono County, and Alpine County from a total statewide cost of $118 million to about $79 million.
- Restoration of several hundred million dollars of administration funding priorities, including from prior budgets: such as funding for voluntary water agreements, California Volunteers, and the state's behavioral health app.
- Accelerates to 2025-26 $100 million of previously appropriated funding for shovel-ready infrastructure projects in Fresno. ($50 million of funding already contributed to new housing projects, and another $100 million is planned for 2026-27.)
- Final passage of new loan programs for Los Angeles local governments and Bay Area transit is deferred until later to allow for continuing discussions between the administration and the Legislature in the coming weeks.
- Substantial basic General Fund reserve (the Special Fund for Economic Uncertainties): $4.5 billion for 2025-26. Smaller projected deficits in future years than the legislative budget plan, estimated at $17 billion to $24 billion annually.

The budget plan preserves key elements of the legislative budget plan, as follows:

- **In Home Supportive Services (IHSS) and Medi-Cal**
  - Rejects Governor's major cut proposals for IHSS and long-term care.
  - Rejects Governor's proposed cuts to Proposition 56 supplemental payments supporting Planned Parenthood and other women's health providers. (This cut is mostly restored, in effect, by around $100 million of reductions to administration General Fund priorities from the Governor's January and May budget plans, including reductions in requested funding for California Competes, IT projects, and the prison system.)
  - Modifies Governor's proposal for premiums for UIS adults on Medi-Cal by lowering them to $30 (not $100 as the Governor proposed in May), delaying them for two years to July 2027, and applying them only to adults aged 19-59.
  - Modifies Governor's proposed enrollment freeze for new Medi-Cal enrollments by undocumented adults age 19+, to start January 1, 2026, with a three-month "grace period" for re-enrollment.
  - Delays proposed elimination of Medi-Cal dental benefits for UIS adults and reduction of Proposition 56 dental supplemental payments to July 2026 (not July 2027, as the Legislature proposed previously).
  - Rejects Governor's terms for asset test reinstatement for Medi-Cal: adopting legislative plan, which includes $130,000 asset test for individuals and $195,000 for couples, much higher levels than the Governor's proposal.

- **Social Services and Related Items**
  - Includes $52 million for food banks.
  - Funds COLA for child care, and prospective pay based on enrollment, not added slots as the Legislature proposed.
- **Housing and Homelessness**
  - Increases state funding for affordable housing, preserving $500 million in Low-Income Housing Tax Credits (LIHTC) and $120 million for Multifamily Housing Program, both key Assembly priorities.
  - Includes $209 million for housing and homelessness prevention programs at the Department of Social Services.
  - Includes elements of several bills intended to spur new housing construction and adopt other pro-housing policies, including elements of AB 609 (Wicks), SB 607 (Wiener), AB 306 (Schultz), AB 750 (Quirk-Silva), and SB 681 (Wahab).
  - Combats homelessness with new $500 million "Round 7" of funding for the Homeless Housing, Assistance and Prevention (HHAP) grant program once Round 6 funds are distributed, expected in 2026-27.
- **Reserves and Borrowing**
  - Using $7.1 billion (about 40% of the remaining balance) of state rainy day fund moneys and about $6.5 billion from the state's other cash reserves to help balance the budget and preserve key programs during uncertain times. (This is similar to the amount of rainy day fund reserves and borrowing in the legislative budget proposal.) This preserves $11.2 billion in the state's main rainy day fund, about $4.5 billion in the General Fund's basic reserve (the Special Fund for Economic Uncertainties), and tens of billions of dollars in other state accounts.
  - These numbers are subject to change based on final Department of Finance accounting and "scoring" determinations.
- **Education**
  - Increases per pupil funding to over $25,000 per student, with a 2.3% cost-of-living adjustment for Proposition 98 TK-12 education in 2025-26.
  - Rejects Governor's proposal for ongoing cuts to the University of California and California State University (CSU) systems, but defers some payments to the systems. Provides $45 million package to help support a long-term turnaround plan for Sonoma State University, and $5 million to support other CSU declining-enrollment campuses in student outreach efforts.
- **Public Safety**
  - For shared Proposition 36 implementation by the state and local governments, the budget plan provides $50 million for grants to county behavioral health departments with an emphasis on addressing behavioral health capacity, $20 million to courts, and $15 million for pre-trial services, which helps support probation departments. In addition, funding of $15 million initially provided in the

  - legislative package is dedicated to public defenders for various purposes. The budget package includes some reporting and local match requirements.
  - Preserves $100 million of state funding to backfill federal Victims of Crime Act (VOCA) funds to support organizations serving crime survivors, including survivors of domestic violence, sexual assault, and human trafficking.
  - Preserves plan proposed by Governor to close one additional prison by October 2026 (details to be determined), with an estimated savings of $150 million annually.
  - Preserves funding for the Rehabilitative Investment Grants for Healing and Transformation (RIGHT) Grant for rehabilitative programming and Sister Warriors to address sexual abuse in women's prisons.
  - In addition to funds to begin to transition seasonal firefighters to permanent status and various Cal Fire projects, the Cal Fire budget reflects anticipated future costs to increase pay for incarcerated firefighters, as proposed in pending legislation.

- **Other Items**
  - Expands size of the California Film and Television Tax Credit, cutting taxes on military retirement income, removing tax liability from various settlements related to recent and future wildfire disasters, and conforming taxation of financial institutions to apportionment rules similar to those used by other big companies.
  - Extends sunset date for longstanding deaf and disabled telecommunications surcharge.
  - Provides funding to support the transgender, gender-nonconforming, and intersex (TGI) community, including cultural competency training for medical providers, mental health services, youth programs, and resettlement for TGI refugees.
  - Ratifies various agreements between the administration and state employee unions that include near-term savings provisions.
  - With $20 million, funds new efficiency effort for state government, led by Department of Finance, accompanied by some initial budgetary guardrails for state departments' generative artificial intelligence projects that will need to be revisited in future budgets.
  - No action in budget legislation on proposed streamlining of administrative processes for the Delta Conveyance ("Tunnel") Project.

September Budget Package

The Assembly revisited the budget at the end of the 2025 Legislative Session, with the main goal to approve a Proposition 4 spending plan, but this also provided an opportunity for the State to adopt some initial investments related to the expected disruptions the State expects from the federal implementation of HR 1. Some key elements of September budget action included:

- $3.2 billion in Proposition 4 bond appropriations across almost all areas of resources funding.

- $540 million Greenhouse Gas Reduction funding for important environmental and climate investments.
- Over $200 million in total funding to begin California's response to the federal HR 1 to prepare the state for the coming changes that will impact the food security and health care of millions of Californians.
- Key legislation to enable California to use expert professional associations for public health vaccine guidance given the likely end of federal direction.

Uncertainty and the Budget

As described in the Floor Report on the budget package passed by the Legislature in mid-June 2025, the state is affected by massive uncertainty in the economy, federal funding, and the broader world.

Just as recent expansions of programs like Medi-Cal have cost more than projected, the cost savings enacted in this budget are hard to project with precision. Future estimating errors of some significance are likely in Medi-Cal and other state programs over the next few years, and state revenues are always hard to project. As a result, the significant projected budget deficits of future years--$17 billion to $24 billion per year through 2028-29, according to the Department of Finance—could prove to be somewhat smaller or larger, depending on the net effect of these estimating errors. And those estimates do not account at all for the changes in H.R. 1, which were approved after this year's state budget was enacted.

Changes approved by federal Republicans in H.R. 1 will affect the state government and budget, as well as local governments, public schools, universities, businesses, and households, in significant ways. Future state budget legislation to continue to address those changes is likely in January 2026 when the Legislature returns for next year's regular session. It will take some time for state departments to estimate the effects of H.R. 1 with precision, including delays related to federal regulations to implement the measure. State budget changes to adapt to H.R. 1 are expected later in 2027 and 2028 as well.

As noted in the earlier Floor Report, California again may face significant projected deficits in the coming years. Legislators, Governor Newsom, and their successors may face more difficult decisions in the years ahead.

HEALTH

Department of Health Care Services

- Freezes enrollment in Medi-Cal for individuals with undocumented immigration status, ages 19 and older, beginning January 1, 2026. Includes a three-month grace & cure period allowing for re-enrollment. Individuals already enrolled in the program cannot "age-out."

- Implements a $30 per-month Medi-Cal premium, effective July 1, 2027, for individuals with Unsatisfactory Immigration Status, ages 19 to 59.

- Eliminates full-scope, state-only dental coverage for Medi-Cal enrollees with Unsatisfactory Immigration Status, ages 19 and older no sooner than July 1, 2026.

- Exempts foster youth and former foster youth with Unsatisfactory Immigration Status from the service limitations described above.

- Rejects the proposal to eliminate long-term care benefits for Medi-Cal enrollees with Unsatisfactory Immigration Status.

- Implements a pharmacy rebate aggregator to secure state rebates for individuals with Unsatisfactory Immigration Status. Estimated General Fund savings are $300 million in 2025-26 and $362 million ongoing.

- Increases the minimum rebate for HIV/AIDS and cancer drugs. Estimated savings of $75 million in 2025-26 and $150 million ongoing.

- Eliminates Prospective Payment System rates for state-only-funded services provided to individuals with Unsatisfactory Immigration Status no sooner than July 1, 2026.

- Eliminates Medi-Cal pharmacy coverage of certain drug classes, including COVID-19 antigen tests, over-the-counter vitamins, and certain antihistamines including dry eye products. Estimated General Fund savings are $3 million in 2025-26 and $6 million in 2026-27 and ongoing.

- Eliminates Medi-Cal pharmacy coverage for Glucagon-Like Peptide-1 (GLP-1) agonists for weight loss, beginning January 1, 2026. GLP-1 agonist drugs would continue to be covered for diabetes. Medi-Cal beneficiaries demonstrating a medical necessity for weight loss medication may still have it approved on a case-by-case basis through prior authorization, and subject to clinically appropriate mechanisms as part of utilization management. Estimated General Fund savings are $85 million in 2025-26 and increasing to $680 million annually by 2028-29.

- Implements pre-authorization policies to obtain drugs removed from the Department of Health Care Services' contracted drug list. Includes trailer bill language regarding noticing requirements. Estimated General Fund savings are $62.5 million in 2025-26 and $125 million in 2026-27 and ongoing.

- Implements utilization management for COVID-19 related services in the Medi-Cal program. Estimated General Fund savings of $25 million in 2025-26 and $50 million in 2026-27 and ongoing.

- Implements step therapy protocols for utilization management and for added control on prescription drug costs. Estimated General Fund savings of $87.5 million in 2025-26 and $175 million ongoing.

- Reinstates the Medi-Cal Asset Limit at $130,000 for individuals and $65,000 for each additional household member beginning January 1, 2026.

- Rejects the proposal to eliminate acupuncture as a Medi-Cal benefit.

- Implements prior authorization for hospice services in Medi-Cal no sooner than July 1, 2026.

- Includes $1.3 billion in General Fund savings in 2025-26 and $264 million in 2026-27 from Proposition 35. Reflects $804 million in 2024-25, $2.8 billion in 2025-26, and $2.4 billion in 2026-27 for the MCO Tax and Proposition 35 expenditure plan. This includes $1.6 billion across 2025-26 and 2026-27 to support increases in managed care base rates relative to calendar year 2024 for primary care, specialty care, ground emergency medical transportation, and hospital outpatient procedures.

- Eliminates supplemental Medi-Cal provider payments for dental services supported by Proposition 56 tobacco tax revenue no sooner than July 1, 2026.

- Rejects elimination of supplemental Medi-Cal provider payments for family planning services supported by Proposition 56 tobacco tax revenue.

- Rejects elimination of supplemental Medi-Cal provider payments for women’s health services supported by Proposition 56 tobacco tax revenue.

- Suspends the final cohort of the physician and dentist loan repayment program supported by Proposition 56 tax revenue. Estimated General Fund savings of $26 million in 2025-26.
- Limits payments to programs for all-inclusive care for the elderly (PACE) to the midpoint of actuarial ranges beginning January 1, 2027.
- Adopts trailer bill to expand the definition of "contractors" subject to sanctions to include Waiver Agencies and PACE Organizations.
- Rejects the proposal to increase the minimum medical loss ratio for managed care plans.
- Eliminates the Workforce and Quality Incentive Program (WQIP) for Skilled Nursing Facilities effective January 1, 2026.
- Suspends indefinitely the requirement for Skilled Nursing Facilities to maintain a backup power system for no fewer than 96 hours. Adopt trailer bill language to implement the policy.
- Provides $85 million from the Behavioral Health Services Fund to offset General Fund costs for the Behavioral Health Bridge Housing program.
- Redirects $20 million Opioid Settlements Fund to support the budget change proposal "Behavioral Health Transformation: Behavioral Health Services Act Continued Implementation."
- Includes $54 million Behavioral Health Services Fund, $20 million Opioid Settlements Fund, and $52 million federal funds in 2025-26 to modernize the Mental Health Services Act and improve statewide accountability and access to behavioral health services for Behavioral Health Transformation.
- Accepts the Governor's proposal for $3.4 billion of financing for Medi-Cal via the Medical Providers Interim Payment Loan mechanism across fiscal years 2024-25 and 2025-26. Increases the financing by $1 billion and begins repayment of the loan in 2027-28.
- Provides $127,000,000 in 2025-26 for the Behavioral Health Virtual Services Platform under the Children and Youth Behavioral Health Initiative.
- Includes trailer bill requiring the Department to convene a working group to discuss the status and receive feedback on the implementation of the Children and Youth Behavioral Health Initiative school fee schedule, among other specified implementation activities.

- Includes $15,000,000 one-time in 2025-26 to backfill the loss of Title X federal funding.

- Appropriates $2,000,000 support the urgent needs and emergent issues of children and youth, including the promotion and enhancement of next generation digital support tools for mental health as a component of the Children and Youth Behavioral Health Initiative, as well as the development of single-session interventions and tools to support children, youth and families affected by wildfires.

- Approves estimated savings related to operational improvements at the Department.

- Allocates $1,831,000 in 2025-26 and $1,382,000 in 2026-27 and ongoing from the General Fund, and $1,829,000 in 2025-26 and $1,381,000 in 2026-27 and ongoing in federal funding to support contracting resources and 3 positions for the HR+ Modernization project.

- Allocates $2,897,000 2025-26 and $2,771,000 in 2026-27 and ongoing (split between the Long-Term Care Quality Assurance Fund and federal funds) and 14 staff positions to implement and provide program integrity for the Workforce Standards Program and the Accountability Sanctions Program, two new Skilled Nursing Facility financing programs authorized by AB 186 (Committee on Budget, Chapter 46, Statutes of 2022).

- Provides $1.39 million ($1.05 million General Fund, remaining Federal Fund) in ongoing funding and 4 staff positions to ensure Medicaid-funded care providers are compliant with the 21st Century Cures Act federal requirement on quarterly reporting of key performance indicators. This proposal is a multidepartment proposal involving Health Care Services, Public Health, Developmental Services, and Department of Aging.

- Includes $1,973,000 in 2025-26 and $1,865,000 in 2026-27 and ongoing (split between the General Fund and federal funds) and 12 staff positions to support increased workload for the Civil Rights Compliance program housed in DHCS' Office of Civil Rights. As an example, the Office of Civil Rights notes that it continues to experience an increase in the total complaints/grievances received from Managed Care Plans and counties, with the OCR workload increasing to almost 300 percent from complaints and grievances alone.

- Provides resources from the General Fund coupled with federal funds to implement statutory requirements for legislation chaptered in 2024. The following bills are being implemented: SB 1120 on Utilization Review (Becker, Chapter 879, Statutes of 2024), AB 3275 on Claim Reimbursement (Soria, Chapter 763, Statutes of 2024), SB 1184 on Antipsychotic Medication (Eggman, Chapter 643, Statutes of 2024), SB 1131 on Family Planning (Gonzalez, Chapter 880, Statutes of 2024), SB 1289 on Call Centers Standards and Data (Roth, Chapter 792, Statutes of 2024) and SB 1238 on Health Facilities (Eggman, Chapter 644 Statutes of 2024).

- Allocates $798,000 in 2025-26 and $753,000 in 2026-27 and ongoing (split between General Fund and Federal Funds) and 5 staff positions for local administrative expenses related to the implementation of the Justice-Involved Initiative in CalAIM, which establishes a targeted set of Medi-Cal services to youth and adults in state prisons, county jails, and youth correctional facilities for up to 90 days prior to release.

- Includes $11,276,000 ($2,000,000 California Health Data and Planning Fund, $3,638,000 Reimbursement, $5,638,000 Federal Trust Fund) and 29 staff positions to develop, implement, and oversee a comprehensive value strategy for state-directed payments to hospitals in the Medi-Cal program's managed care delivery system.

- Appropriates $7,878,000 in 2025-26 and $7,772,000 in 2026-27 and ongoing (split between the General Fund, the Long-Term Care Quality Assurance Fund and federal funds) and 27 staff positions to maintain ongoing workloads. Staffing requests are for the California's Money Follows the Person Rebalancing Demonstration, Administrative positions, and develop a Comprehensive Value Strategy for Skilled Nursing Facilities (SNF) Services. Proposes budget bill language to make $1.5 million LTC-QAF available for DHCS to develop a Comprehensive Value Strategy for Skilled Nursing Facility Services, to inform the reauthorization of the Medi-Cal Long-Term Care Reimbursement Act for dates of service on or after January 1, 2027.

- Adopts trailer language that would establish a permanent MediCal Anti-Fraud Special Deposit Fund in order to appropriately house withheld Medi-Cal payments while a fraud investigation is in progress.

- Adopts trailer bill language that would remove the training and biannual reporting requirement currently funded by the HCBS Spending Plan Dementia Care Aware initiative.

- Provides $5 million from the Behavioral Health Services Fund (BHSF) to support the continuation of the CalHOPE Warm Line.

- Includes $1 million from the Behavioral Health Services Fund in 2025-26 to support additional Adverse Childhood Experiences (ACE) training.

- Defers proposed trailer bill that would eliminate various legislative reporting requirements.

- Adopts trailer bill related to Nondesignated Public Hospital Supplemental Fund and Intergovernmental Transfer Programs.

- Decreases General Fund investment by $24.9 million in 2025-26 and $3.5 million in 2026-26 and ongoing. Provides a corresponding $24.9 million in 2025-26 from the Health Care Services Plan Fines and Penalties Fund to reflect the offset of General Fund to support health care services in the Medi-Cal Program.

- Provides $13,522,000 in 2025-26 through 2028-29 and $3,522,000 in 2029-30 and ongoing for the Behavioral Health Infrastructure Fund to support 22 positions and one-time contracting resources. The additional resources will support the Department of Health Care Services in implementing and administering the Behavioral Health Infrastructure Bond Act.

- Appropriates $194,000 in 2025-26 and $270,000 in 2026-27 and ongoing from the General Fund and allocates $909,000 in 2025-26 and $811,000 in 2026-27 and ongoing in federal funding for contracting resources and 8 positions to support the implementation of federal rules.

- Provides $350,000 one-time General Fund and $350,000 one-time federal funding to support the development of a Federally Qualified Health Center Reimbursement Policy Guide. Includes provisional budget bill language.

- Appropriates $1.1 million in 2025-26 and $1,782,000 and 2 positions in 2026-27 and ongoing in federal funding to support the implementation of a maternal health initiative.

- Provides $1,369,000 one-time federal funding and $1,247,000 one-time from the Long-Term Care Quality Assurance Fund to support contracting resources and 8 positions for the implementation of a federal rule.

- Adds $3,908,000 one-time from the General Fund and $3,908,000 one-time in federal funding for 47 positions to support implementation of federal rules related to Medicaid Managed Care, Access, and Eligibility.

- Decreases the Breast Cancer Control Account by $1,762,000 in 2025-26 and ongoing to align with updated revenue projections.

- Approves the balance of the technical adjustments to the Medi-Cal Local Assistance Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.

- Approve the balance of the technical adjustments to the Family Health Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.

- Allocates $72.9 million in federal funding for community mental health services and substance use disorder treatment and prevention services.

- Provides $69.3 million in 2025-26 and ongoing to reflect the addition of the new Behavioral Health Services Schoolsite Fee Schedule Administration Fund outlined in the Medi-Cal Estimate.

- Provides $17,500,000 one-time 988 State Suicide and Behavioral Health Crisis Services Fund to support 988 Crisis Center operations in 2025-26 in addition to the existing ongoing authority of $12,500,000 988 Fund.

- Eliminates a budget line item related to the Mental Health Block Grant to reflect a technical adjustment because the language is already included in Section 18, Chapter 2, Statutes of 2025.

- Rejects proposal to use Opioid Settlement Fund resources for the Naloxone Distribution Project.

- Reappropriates $19.8 million in General Fund, originally authorized in the 2021 Budget Act, to continue support for the department's Population Health Management service, known as Medi-Cal Connect.

- Provides $4,512,000 ($2,256,000 General Fund) to begin implementing the federal policy provisions of H.R. 1.

- Extends the Medi-Cal medical interpretation study and pilot project for limited English proficient beneficiaries by one year, to July 1, 2026, and makes the original $5 million appropriation available through June 30, 2026.

- Includes trailer bill eliminating various legislative reports deemed obsolete or redundant.

Behavioral Health Services Oversight and Accountability Commission

- Includes provisional budget bill language to extend the liquidation deadline of up to $7,768,000 one-time from the Behavioral Health Services Fund from the Budget Act of 2021, through June 30, 2027. The liquidation deadline extension will support grants for

EmPATH Units delivering psychiatric care to individuals with behavioral health conditions pursuant to Chapter 47, Statutes of 2022 (SB 184).

- Includes provisional budget bill language to extend the liquidation deadline of up to $430,000 one-time from the Behavioral Health Services Fund from the Budget Act of 2019, through June 30, 2026. The liquidation deadline extension will support evidence-based early psychosis and mood disorder detection through the EPI Plus Program pursuant to Chapter 414, Statutes of 2017 (AB 1315).

- Provides $20 million ongoing from the Behavioral Health Services Fund to support the Mental Health Wellness Act.

California Health Facilities Financing Authority

- Reappropriates $20.6 million General Fund, originally approved in the 2021 Budget Act, to be available for encumbrance or expenditure until June 30, 2028. This reappropriation would allow completion of existing projects awarded under the Community Services Infrastructure (CSI) Grant Program.

- Delays the CHHFA hospital loan repayment date for Palomar Health by two years.

- Extends various appropriations related to the Community Services Infrastructure Grant Program and Mental Health Wellness Act projects.

Department of Health Care Access and Information

- Allocates 3 permanent staff position to implement portions of AB 112 (Committee on Budget, Chapter 6, Statutes of 2023) related to hospitals reporting balance sheet data and authorizing HCAI to make additions or deletions of data on the quarterly financial and utilization report on an emergency basis.

- Provides $7.4 million in 2025-26 and $12.5 million in 2026-27 from the General Fund for a Diaper Access Initiative. Provides an additional $7.4 million to the Department of Social Services for 11 specified organizations for diaper and wipe distribution to low-income families with infants or toddlers.

- Provides $209,000 in 2025-26 and ongoing from the Health Data and Planning Fund and 1 staff position to respond to increased workload from new state and federal cybersecurity, patient privacy, data laws and policies affecting HCAI.

- Provides $2,565,000 in 2025-26, $2,420,000 in 2026-27, $2,420,000 in 2027-28, and $2,170,000 in 2028-29 and ongoing from the Hospital Building Fund and 10 staff positions to implement legislation related to building standards and seismic safety for health care facilities. The bills implemented are AB 869 (Wood, Chapter 801, Statutes of 2024), SB 1382 (Glazer, Chapter 796, Statutes of 2024), and SB 1447 (Durazo, Chapter 896, Statutes of 2024).

- Appropriates $170,000 in 2025-26 and ongoing funding from the Health Data and Planning Fund to implement AB 1577 (Low, Chapter 680, Statutes of 2024) to develop and support a program that will track, receive and post written justifications from health facilities and clinics regarding nursing clinical placement opportunities, and other compliance activities.

- Provides $6 million General Fund to be reappropriated to the Health Care Payments Data Fund (HPDF), $2.2 million in reimbursement authority to the HPDF, $4.9 million transferred to the HPDF from the Managed Care Administrative Fines and Penalties Fund, and $4.9 million transferred to the HPDF from the California Health Data and Planning Fund and 47 positions to support the operation of the Healthcare Payments Data program.

- Adopts trailer bill to establish the position of "certified wellness coach" a new category of behavioral health provider trained specifically to help address the unmet mental health and substance use needs of children and youth and clarifies supervision requirements for this position.

- Withdraws the Governor’s Budget proposal for resources to move to the May Lee State Office complex.

- Provides $597,000 one-time from the California Health Data and Planning Fund and 3 positions to implement new healthcare data reporting requirements related to the federal Centers for Medicare and Medicaid Services Minimum Staffing Standards for Long-Term Care Facilities and Medicaid Institutional Payment Transparency Reporting Final Rule.

- Appropriates $6,209,000 one-time in 2025-26 from the Pharmacy Benefit Managers Fund and 6 positions to implement proposed statutory changes to Pharmacy Benefit Manager licensure and data reporting requirements. Includes budget language authorizing expenditure of funds upon the approval of the post-implementation evaluation report by the Department of Technology.

- Includes $190,200,000 ($66,600,000 General Fund; $80,900,000 Reimbursements; $28,500,000 Behavioral Health Services Fund) in 2025-26 and $427,500,000

($185,250,000 General Fund; $181,700,000 Reimbursements; $28,500,000 BHSF) from 2026-27 through 2029-30 and 57 permanent staff positions. These resources will implement and administer the Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) Workforce Initiative pursuant to Senate Bill 326 (Chapter 790, Statutes of 2023) and Proposition 1. Includes budget bill language authorizing the Department to contract with an entity to administer specific components of the workforce initiative.

- Decreases CalRx Initiative funding by $45 million in 2025-26 to adjust needed resources.

- Adopts trailer bill language authorizing the California Health and Human Services Agency to partner with both generic and brand name drug manufacturers in cases of emerging health needs, including the ability to secure, stockpile and distribute essential medication.

- Makes various special fund adjustments from the Hospital Building Fund, ranging between $89,000 and $470,000, to align expenditure authority with estimated costs of implementing chaptered legislation, AB 869 (Wood, 2024), SB 1382 (Glazer, 2024), and SB 1447 (Durazo, 2024).

- Adopts trailer bill language repealing the statewide Community Health Worker certification program. Includes budget bill language requiring the Department to seek regular stakeholder input from members of the formal Advisory Workgroup on topics related to career development, organizational capacity building, access to and delivery of training, and standards for certification or program accreditation, until June 30, 2026.

- Establishes the Abortion Access Fund to provide funding for abortion services and authorizes the Department of Health Care Access and Information to distribute funding through grants and contracts. Establishes the funding source as excess balances from segregated accounts maintained by health plans offering qualified health plans through Covered California.

- Includes $1 million from the California Health Data and Planning Fund to apply for the federal Rural Health Transformation Program established through H.R.1.

- Includes provisional budget bill language reappropriating $5.6 million in unspent fund to use for “emergent needs” in reproductive health care.

- Includes $3,000,000 from the General Fund for the Northeast Valley Health Corporation for infrastructure improvements and expansion.

- Provides $500,000 from the General Fund for the American Reproductive Centers Fertility Clinic in Palm Springs for repairs and structure improvements.

- Appropriates $2,000,000 for the Youth Mental Health Academy for a Los Angeles cohort.

Department of Managed Health Care

- Appropriates $1,157,000 in one-time funding from the Managed Care Fund to initiate the planning phase to modernize the consumer and provider complaint Customer Relationship Management (CRM) system in the DMHC's Help Center to meet mandated timeframes for reviewing consumer and provider complaints.

- Provides $4,568,000 in 2025-26, $5,385,000 in 2026-27, $5,381,000 in 2027-28, $5,425,000 in 2028-29, $5,477,000 in 2029-30 and from the Managed Care Fund to implement AB 3275 (Soria, Chapter 763, Statutes of 2024) to initiate the planning phase to implement an Electronic Filing and Analysis of Claims Settlement (eFACS) data solution. The bill requires health plans to reimburse a claim within 30 calendar days after receipt of the claim, or if a claim is contested or denied, notifying the claimant in writing within 30 calendar days.

- Issues $508,000 in one-time funding from the Managed Care Fund to implement AB 2072 (Weber, Chapter 374, Statutes of 2024) and AB 2434 (Grayson, Chapter 398, Statutes of 2024) requiring an analysis of the impact of health plans and health insurers offering large group contracts and policies to small employers through multiple employer welfare arrangements. Funding will be used for consulting funding to conduct the analysis.

- Provides $357,000 in 2025-26, $421,000 in 2026-27, $423,000 in 2027-28, $425,000 in 2028-29, $427,000 in 2029-30 an ongoing from the Managed Care Fund and 1 staff positions to implement SB 1180 (Ashby, Chapter 884, Statutes of 2024) which requires health plans to establish a process to reimburse for services provided by a community paramedicine program, triage to alternate destination program, or mobile integrated health program.

- Appropriates $64,000 in 2025-26 and $133,000 in 2026-27 and ongoing from the Managed Care Fund to implement AB 1842 (Reyes, Chapter 633, Statutes of 2024) which requires group or individual health plans to cover at least one drug in specified opioid use disorder treatment categories without prior authorization, step therapy, or utilization review. Funding will be used by the Department for specialized consulting for clinical and statistical consultants to develop survey methodology and provide clinical review during health plan surveys.

- Includes $691,000 in 2025-26, $2,030,000 in 2026-27, $2,125,000 in 2027-28 and ongoing from the Managed Care Fund and 7 staff positions to implement SB 729 (Menjivar, Chapter 930, Statutes of 2024) requiring a large group health plan contract to provide coverage for the diagnosis and treatment of infertility and fertility services and removed the exclusion of IVF from coverage. Funding will be used to develop compliance assessment tools, conduct file reviews, provide statistical consultation for surveys, provide clinical review, and conduct enforcement investigations.

- Adopts trailer bill language that would delay the date by which small and large group commercial health plans (except for CalPERS plans) must cover the diagnosis and treatment of infertility and fertility services from July 1, 2025, to January 1, 2026, to provide time for DMHC to issue related guidance.

- Allocates $761,000 in 2025-26, $740,000 in 2026-27 and ongoing from the Managed Care Fund to implement SB 1120 (Becker, Chapter 879, Statutes of 2024) requiring plans that use artificial intelligence to comply with specific requirements as well as prohibiting AI, algorithms, or other software tools from making a decision to deny, delay or modify health care services based, in whole or in part, on medical necessity. Funding will be used to revise survey methodology to assess compliance, review health plan processes, review health plan filings, and review health plan documents to ensure only licensed physicians are making adverse utilization management decisions.

- Provides $64,000 in 2025-26 and $133,000 in 2026-27 and ongoing from the Managed Care Fund to implement AB 3059 (Weber, Chapter 975, Statutes of 2024) related to the provision of medically necessary pasteurized donor human milk obtained from a licensed tissue bank.

- Allocates $187,000 in one-time funding from the Managed Care Fund to implement the planning stage of a project to provide IDAM solution. Currently, DMHC is maintaining 11,000 external users accounts across six different datasets for public-facing web portals. An individual can have multiple accounts within one portal or across multiple portals depending on the number of organizations the person represents – creating a problem for DMHC who must process about 200 password-related support requests per year in a high-risk cybersecurity environment. Funding will be used to begin implementing single-sign-on capability, application user role, and user account management for application security, user access and management of digital identities.

- Appropriates $2,569,000 in 2025-26, $2,339,000 in 2026-27, $2,451,000 in 2027-28, $2,475,000 in 2028-29, and $2,501,000 in 2029-30 and ongoing from the Managed Care Fund to modernize information technology (updating equipment, implement security measures, improving online access, procure new software) and cover ongoing consultant costs related to increased volume of consumer complaints and mandated caseload.

- Appropriates $178,000 yearly for two years from the Managed Care Fund to implement AB 2063 (Maienschein Chapter 818, Statutes of 2024) which granted a two-year extension for the pilot programs related to Voluntary Employees' Beneficiary Association. Funding will be used to provide review of clinical patient outcomes and report pilot program findings to the Legislature by 2029.

- Provides $344,000 in 2025-26, and $212,000 in 2026-27 from the Managed Care Fund to replace the existing WASP enterprise service management system. This system, which is used to manage IT incidents, change requests and asset management as requested by DMHC users and employees, is reaching its end of life and, according to the Department, requires replacement.

- Provides $2,279,000 and 6 position in 2025-26 to implement the Pharmacy Benefit Manager licensure and data reporting requirements.

- Adopts trailer bill language for Pharmacy Benefit Managers Licensure and Data Reporting.

- Includes $194,000 and 1 position in 2025-26, and $188,000 and 1 position in 2026-27 through 2029-30 from the Managed Care Fund to investigate county complaints about managed care health plans' compliance with Chapter 790, Statutes of 2023 (SB 326) and Proposition 1.

- Appropriates $2,778,000 from the Managed Care Fund from the 2024 Budget Act to align with information technology implementation due to delays in receiving final approval in the project approval lifecycle process.

Department of Public Health

- Includes trailer bill enabling the Department to modify or supplement specified baseline recommendations provided by United States Preventive Services Task Force, the Advisory Committee on Immunization Practices, and the Health Resources and Services Administration in consultation with medical and scientific organizations. Specifies liability protections for persons prescribing, dispensing, ordering, furnishing, or administering a vaccine required by state law or under specified circumstances, except in cases of willful misconduct or gross negligence.

- Increases the original license, license renewal and temporary license fees for Genetic Counselors, as specified.

- Increases application, registration, and license fees for clinical laboratories and various clinical laboratory personnel, as specified.

- Provides $3,000,000 in 2025-26 and $2,200,000 in 2026-27 and ongoing from the Infant Botulism Treatment and Prevention Fund and 2 staff positions to meet the increased manufacturing and regulatory costs associated with the production of licensed orphan drug BabyBIG (Human Botulism Immune Globulin Intravenous; BIG-IV), used for the treatment of infant botulism.

- Shifts $425,000 in ongoing General Fund funding from CDPH to the Department of Toxic Substances Control to replace the current interagency agreement requiring CDPH to provide laboratory testing services for the California Environmental Contaminant Biomonitoring Program. The Administration explains that the renewal process for the interagency agreement has created administrative delays in DTSC's implementation of Biomonitoring California deliverables and prevents DTSC from hiring permanent positions for this work due to the funding renewal cycles of the interagency agreement – and that permanent fund transfer would be more effective.

- Provides $5,100,000 in 2025-26 one-time from the General Fund to be used for upgrading California Immunization Registry. The General Fund request will enable federal matching funds to be used for CAIR, upgrading its capabilities to support future large scale vaccination event. CAIR is the statewide Immunization Information System used to capture, store, track, and consolidate vaccination data. This tool enables CDPH to prevent and control vaccine preventable diseases and increase and sustain vaccination coverage rates.

- Allocates $3.1 million in 2025-26 one-time from the Internal Departmental Quality Improvement Account to support planning and implementation cost for the Centralized Application Branch (CAB) Online Licensing Application Project. This project aims to refresh and expand the technology of CAB's original automated license application submission system to enable all 35 healthcare facility provider types to submit applications electronically and have the technological flexibility to add new facility types in the future.

- Provides $1.1 million in 2025-26 and ongoing from the Public Health Licensing and Certification Program Fund and 7 positions to support the expansion of the Public Policy and Legislative Branch. The Administration notes this expansion is needed as the

Department does not have enough staff to complete regulation development in a timely fashion.

- Provides $2.5 million in General Fund for the Governor's Advisory Council on Physical Fitness and Mental Well-Being Council.

- Provides $672,000 in 2025-26 and ongoing from the Public Health Licensing and Certification Program Fund and 3 positions to implement AB 3030 (Calderon, Chapter 848, Statutes of 2024) which requires health care services providers that use artificial intelligence to provide patient communications to include a disclaimer and instructions describing how a patient may contact a human health care provider or other appropriate person.

- Shifts $381,000 in ongoing General Fund funding from CDPH to CalHHS to replace the current interagency agreement for two positions that work on IT Capital planning, prioritization, and IT enterprise portfolio management. The current agreement ends June 30, 2025, and CDPH requests to permanently transfer funding for the two authorized positions to CalHHS.

- Allocates $307,000 in 2025-26 and ongoing from the Public Health Licensing and Certification Program Fund for 1 position to implement SB 1354 (Wahab, Chapter 339, Statutes of 2024) related to the administration of agreements between residents and providers' operations of their facilities and informing residents of their possible eligibility for Long-Term Care Medi-Cal benefits and requiring all skilled nursing facilities to make their current daily resident census and nurse staffing data available to the public. The single position requested is for a Health Facilities Evaluator Nurse, with other existing staff able to absorb associated workload.

- Appropriates $18 million in 2025-26 one-time from the General Fund for maintenance and operations for the California Confidential Network for Contact Tracing (CalCONNECT) system. CalCONNECT enables Local Health Jurisdictions to conduct disease investigation, contact tracing, outbreak investigation, symptom monitoring, and other public health outreach.

- Allocates $27,000,000 in 2025-26, $20,400,000 in 2026-27, and $16,300,000 in 2027-28 and ongoing from the General Fund and 27 positions for maintenance and operations to support the Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) System. SaPHIRE enables CDPH to manage large volume of laboratory data and conduct disease surveillance and monitoring.

- Allocates $463,000 in 2025-26 and $232,000 in 2026-27 from the Behavioral Health Services Act Fund for developing and submitting a report to the Legislature on a statewide strategy to address the mental health risks linked to the use of social media in children and youth as required by AB 1282 (Lowenthal, Chapter 807, Statutes of 2024). The May Revision enacts a net-zero shift of resources in the Behavioral Health Services Fund to move proposed funds from local assistance to state operations.

- Eliminates $4,989,000 from the Lead-Related Construction Fund to reflect withdrawal of resources proposed in the Governor's Budget. Provides $2,196,000 one-time General Fund to support the development of an online accreditation and application system for firms and individuals who perform lead renovation, repair, and painting work as required by Chapter 507, Statutes of 2022 (SB 1076). Includes provisional language be added to extend encumbrance or expenditure authority through June 30, 2027, and authorize expenditure of up to $1,760,000 upon approval by the California Department of Technology through the Project Approval Lifecycle.

- Converts of 4 sub-funds into special funds for inclusion in the Budget Act and enable tracking revenues, expenditures, and fund balance. The sub-funds are the Internal Departmental Quality Improvement Account; the Skilled Nursing Facility Minimum Staffing Penalty Account; the State Health Facilities Citation Penalties Account; and the Federal Health Facilities Citation Penalties Account. Adopts trailer bill language for implementation.

- Appropriates $183,000 in 2025-26 and ongoing from the General Fund to implement AB 1775 (Haney, Chapter 1004, Statutes of 2024) which requires that employees at cannabis consumption sites are provided written guidance from CDPH on secondhand cannabis smoke. In addition, employers should include an assessment of secondhand smoke when assessing occupational hazards for their injury and illness prevention programs.

- Rejects reductions to the Overdose Prevention and Harm Reduction Initiative.

- Provides $13.5 million from the General Fund to support efforts related to the bird flu and the Marburg virus.

- Adopts trailer bill language that would allow the TGI Wellness and Equity Fund program to be administered in accordance with ADAP funding requirements, including adding "prevention" based services, eliminating services that are not evidence-based, clarifying that the program should be run by CDPH instead of the Office of Health Equity, and updating the period of expenditure authority.

- Provides a decrease of $55 million total funds to reduce state operations expenditures.

- Provides a decrease of 300 positions and $29.6 million total funds associated with vacant positions in 2024-25 and propose the elimination of vacant positions to achieve ongoing savings beginning in 2025-26.

- Includes $538,000 ongoing from the General Fund and 3 positions to support the collection of self-identified sexual orientation, gender identity, and sex characteristics and intersex demographic data and preparation of an annual report as required by Chapter 868, Statutes of 2024 (SB 957).

- Includes $758,000 one-time from the General Fund to support compliance enforcement of industrial hemp manufacturing and sales as required by Chapter 576, Statutes of 2021 (AB 45).

- Allocates $492,000 in fiscal year 2025-26 and 2026-27 from the Health Statistics Special Fund to meet the requirements of Chapter 492, Statutes of 2024 (SB 1511), which increases the number of entities eligible to receive death data indices and files for the purposes of preventing fraud.

- Provides $31,451,000 one-time from the General Fund to support the maintenance and operations of multiple information technology systems that support statewide vaccine distribution, appointment scheduling, vaccine clinic management, and vaccination records management and sharing.

- Provides $288,000 and 1 position in 2025-26 and $200,000 and 1 position ongoing from the General Fund to analyze and post xylazine overdose data gathered by coroners to the California Overdose Surveillance Dashboard as required by Chapter 684, Statutes of 2024 (AB 1859).

- Reappropriates $2.5 million from the Opioid Settlement Fund from the 2022 Budget Act and extends encumbrance or expenditure authority through June 30, 2028, to launch the California Syndromic Surveillance Program, respond to the state's overdose epidemic by tracking early symptoms data on opioid overdoses statewide, and enable general acute care hospitals with emergency departments to meet specified data reporting requirements. Includes conforming budget bill language.

- Includes $3,249,000 one-time from the General Fund to support a statewide wastewater surveillance program of routine wastewater testing for detection of infectious diseases.

- Appropriates $1,112,000 one-time from the Public Health Licensing and Certification Program Fund to support implementation of Chapter 757, Statutes of 2024 (AB 3161), which requires health care facilities to update their reporting system for patient safety events to evaluate the impact of discrimination, and requires facilities to submit their patient safety plans beginning January 1, 2026, and biannually thereafter. Includes provisional budget bill language authorizing funds upon approval of a Project Delegation Request or the Project Approval Lifecycle by the Department of Technology.

- Adds $1,499,000 from the Public Health Licensing and Certification Program Fund and 8 positions ongoing for the Center for Health Care Quality to update their health privacy violations investigative database and increase operational capacity.

- Reappropriates $7,213,000 from the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund from the 2022 Budget Act and extends encumbrance or expenditure authority through June 30, 2028 to support existing gender health equity programs, grant agreements, and contracts related to trans-inclusive health care for individuals who identify as transgender, gender nonconforming, or intersex. Includes budget bill language authorizing exemption from Public Contract Code.

- Reappropriates funding for expiring programs in the Office of Health Equity, Gender Health Equity Section, including Reproductive Health, LGBTQ+ Foster Youth, and LBQ Women's Health.

- Includes $2,408,000 annually in 2025-26, 2026-27, and 2027-28, and $1,740,000 annually in 2028-29 and ongoing from the Health Statistics Special Fund to reduce response times for requests for vital records copies and amendments, including during emergencies such as wildfires when records requests increase.

- Approves the Women, Infants and Children May Revision Estimates.

- Approves the Genetic Disease Screening Program May Revision Estimate.

- Approves the AIDS Drug Assistance Program May Revision Estimate and allocates $75 million ADAP Rebate Fund to support programs experiencing loss of federal funding through trailer bill and specifies state operation allocations for administering the funding.

- Allocates $7,355,000 one-time from the Behavioral Health Services Fund to support planning and implementation of the Behavioral Health Services Act.

- Enacts a net-zero shift of resources of $45,000 in the Food Safety Fund to maintain existing contract services with the University of California, Davis to support the California Epidemiologic Investigation Service Fellowship Program, reflecting a transition from local assistance to state operations.

- Allocates $1,029,000 in 2025-26 from the Licensing and Certification Program Fund and 5 positions to support investigations of complaints against Acute Psychiatric Hospitals.

- Adopts trailer bill language that would provide the Department with emergency rulemaking authority to establish minimum, specific, and numerical licensed nurse-to-patient ratios for health facilities. Establishes a deadline of not later than July 31, 2027 for the promulgation of regulations.

- Includes budget bill language exempting the Department of Public Health from Public Contract Code requirements for department operations supporting preparedness and response during emergencies or imminent threats with potential for significant public health impacts.

- Reverts $2.8 million to reflect the elimination of resources for public health workforce upskilling and retains $370,000 to support previously made commitments to training cohorts.

- Adjusts several budget line items to reflect updated cigarette tax revenue estimates (from specified Cigarette and Tobacco Products Surtax Funds).

- Adjusts several budget line items to as a result of updated Proposition 56 revenue projections.

- Decreases the Breast Cancer Fund by $10,000 ongoing to reflect updated cigarette tax revenue estimates.

- Rejects reversion of $31,008,000 back to the General Fund for various unspent investments, which includes funding for the California Reducing Disparities Project.

- Reappropriates $3,000,000 from the General Fund from the Budget Act of 2021 to extend the encumbrance or expenditure authority through June 30, 2027 to continue implementation and operation of the California Parkinson's Disease Registry to collect Parkinson disease as and to continue implementation and operation of the California Neurodegenerative Disease Registry to collect multiple sclerosis and Alzheimer's disease information. Includes conforming provisional budget bill language.

- Provides $15,000,000 one-time in 2025-26 to backfill the loss of Title X federal funding.

- Provides $15 million in 2025-26 for the TGI program.

Department of State Hospitals

- Includes $2,844,000 General Fund for the preliminary plans phase of an electrical infrastructure upgrade project at the DSH Napa Hospital. According to the Department, this project will eventually support the electrical demands necessary to maintain existing critical services at a 24/7 patient care facility and upgrade the electrical distribution infrastructure by replacing the existing transformer, substation, utility feeder lines, facility transformers, and switch gear. In addition, emergency generators will be installed to provide auxiliary power.

- Allocates 12 positions for 2025-26 and ongoing to address the sustained increase in workload with the number of design and construction projects managed by its Facility Planning, Construction & Management (FPCM) section. According to the Department, this proposal is cost neutral, as the positions will replace contracted project managers and shift contract expenditures to personnel services.

- Adopts trailer bill language that would extend the statutory repeal date for Enhanced Treatment Program pilots at the Department of State Hospitals.

- Reappropriates $7,461,000 from the General Fund from the 2024 Budget Act to support costs associated with planning and implementation of the Electronic Health Records project. Includes provisional budget bill language allow for increases in expenditure authority associated with an updated project schedule and negotiated vendor costs.

- Provides $474,000 in fiscal year 2025-26, and $342,000 in 2026-27 and 2027-28 from the General Fund to support a 3-year telepsychology pilot at DSH-Coalinga.

- Decreases General Fund investment by $3,335,000 in 2024-25 to reflect savings related to a reduced patient census and program closures.

- Appropriates $13,402,000 in 2025-26, and $21,023,000 in 2026-27 and ongoing from the General Fund for an updated contract with the California Mental Health Services Authority for the treatment of Lanterman Petris Short patients.

- Decreases General Fund investment by $10,866,000 in 2024-25, $37,816,000 in 2025-26, $39,029,000 in 2026-27, and $50,968,000 in 2027-28 and ongoing to reflect savings associated with changes to the Early Access and Stabilization Services program and the Jail Based Competency Treatment program.

- Decreases General Fund investment by $5,880,000 in 2024-25 to reflect savings related to unrealized staffing costs from a three-month delay in the construction of the Skilled Nursing Facility building at DSH-Metropolitan.

- Decreases General Fund investment by $1,481,000 in 2024-25 and increases investment by $290,000 in 2025-26 and ongoing to account for a projected increase in utilities, pharmaceuticals, foodstuffs, and outside hospitalization costs related to updated patient census data.

- Includes budget bill language to allow the Department of State Hospitals to enter into agreements with educational institutions and hospitals to provide clinical training and education.

- Decreases General Fund investment by $250,000 in 2025-26, $500,000 in 2026-27, and $1 million in 2027-28 and ongoing to reflect savings associated with implementation of prior authorization software.

- Decreases General Fund investment by $4,767,000 in 2025-26, $5,899,000 in 2026-27, and $2,321,000 in 2027-28 and ongoing to reflect savings associated with various operational efficiencies.

- Decreases General Fund investment by $22,100,000 and 124.1 positions ongoing to align isolation staffing resources with current utilization trends.

- Decreases General Fund investment by $1.5 million ongoing and 3.1 positions associated with proposed trailer bill to change the frequency of status reports to the court from semi-annual to annual for Not Guilty by Reason of Insanity commitments.

- Adopts trailer bill language that would reduce court reporting requirement for Not Guilty by Reason of Insanity patients from semi-annual to annual.

- Decreases General Fund investment by $12,306,000 ongoing to align program resources for the Community-Based Restoration and Felony Diversion with current utilization trends.

- Decreases General Fund investment by $4,513,000 in 2024-25, $161,192,000 in 2025-26, $238,839,000 in 2026-27, and $157,262,000 in 2027-28 and ongoing to rightsize the Incompetent to Stand Trial program. Adds provisional budget bill language to revert $4,605,000 from the General Fund from the 2023 Budget Act, and $4,513,000 from the General Fund from the 2024 Budget Act.

- Reverts $232.5 million from the General Fund from the 2022 Budget Act for unused resources in the Incompetent to Stand Trial Infrastructure Grant Program.

- Reverts $4.6 million in unused funding originally appropriated in FY 2023-24 and $4.5 million in FY 2024-25 for the Judicial Council to develop training for court-appointed evaluators.

- Appropriates $34,354,000 one-time General Fund for the construction phase of the Coalinga hydroponic loop replacement and includes provisional budget bill language to revert $26,176,000 General Fund of existing authority, resulting in a net increase of $8,178,000. Due to project location, challenges working within a secured facility, and complex soil conditions, bids came in higher than expected, and the additional funding is necessary to award the construction contract.

- Includes budget bill language to reappropriate $21,619,000 General Fund for the construction phase of the Patton fire alarm system upgrade. Due to the complex nature of the project, initial phasing requirements, and updates to the California Building Standards Code, the project experienced significant delays during the design phase. The COVID-19 pandemic further exacerbated these delays.

Emergency Medical Services Authority

- Appropriates $676,000 in 2025-26, $766,000 in 2026-27, and $676,000 in 2027-28 and ongoing from the General Fund to cover facility cost increases and support the EMSA Headquarters building lease, increase building security, and cover the costs of tenant improvements.

- Allocates $1,072,000 in 2025-26, $1,359,000 in 2026-27 and $1,663,000 in 2027-28 and ongoing from the General Fund to cover increased salaries and benefit expenses resulting from negotiated union bargaining agreements for the California Poison Control System (CPCS). Additionally grants reimbursement authority of $1,626,000 in 2025-26, $2,159,000 in 2026-27, and $2,723,000 in 2027-28 and ongoing. CPCS is a statewide network of health care professionals that provide free, immediate, confidential expert information, and treatment advice/ referral regarding poison exposure.

- Reappropriates $3,562,000 in 2025-26 from the General Fund to support the implementation of a single Enterprise Services and Data Management (ESDM) solution that will meet technical needs of the planned new Electronic Physician Orders for Life Sustaining Treatment (ePOLST) system, Central Registry replacement system, and the California Emergency Medical Services Information System (CEMSIS) replacement system. These systems enable emergency care workers to have access to real-time electronic patient care data.

- Appropriates $5,516,000 ongoing from the General Fund to correct an error included in the 2024 Budget Act that inadvertently duplicated a reduction in ongoing resources that had previously been corrected through a prior budget process.

California Health Benefit Exchange (Covered California)

- Proposes to augment the expenditure authority from the Health Care Affordability Reserve Fund from $165 million to $190 million to support a program of financial assistance at Covered California, which may include premium subsidies.
- Requires Covered California, beginning January 1, 2026, to provide payments to qualified health plan issuers to defray the costs of state-mandated gender-affirming care benefits, determined to by the federal government to exceed essential health benefits, and appropriates $15 million from the health Care Affordability Reserve Fund or this purpose.

HUMAN SERVICES

Department of Social Services

In-Home Supportive Services (IHSS)

- Rejects the May Revision proposal regarding In-Home Supportive Services (IHSS) Provider Overtime and Travel Hours.

- Rejects the May Revision proposal regarding In-Home Supportive Services for Undocumented Adults.

- Rejects the May Revision proposal regarding the IHSS Residual Program and Auto-Termination for IHSS Consumers who lose Medi-Cal after a redetermination.

- Modifies the May Revision proposal regarding In-Home Supportive Services Community First Choice Option Late Penalties to split the penalty 50/50 between state and counties in 2025-26, resulting in savings of $40.5 million General Fund, and adopting May Revision savings for 2026-27 and ongoing that will occur if late CFCO reassessments continue, with trailer bill language.

- Modifies the May Revision Proposal to require the asset test limit as it was in the prior interim step, which permitted assets up to $130,000 for individuals and $195,000 for couples, that was in effect from July 1, 2022 to December 31, 2023, starting January 1, 2026, consistent with the same change in Medi-Cal under the Department of Health Care Services. This results in savings for IHSS of $15.96 million in 2025-26, $220.3 million in 2026-27, and $317.2 million in 2027-28 (all General Fund) and ongoing. This change would apply to all IHSS consumers, as IHSS is a Medi-Cal benefit.

- Approves the May Revision proposal regarding the Case Management Information and Payrolling System Automation for Ensuring Access to Medicaid Services Final Rule. Approves an increase of $162,000 one-time in 2025-26 and a reimbursement increase by $1,294,000 one-time in 2025-26 to implement automation changes to the Case Management Information and Payrolling System (CMIPS) related to the Ensuring Access to Medicaid Services Final Rule. Budget bill language is also added as a contingency to authorize the Department of Finance to decrease this item and related reimbursement up to these amounts if the rule is rescinded or repealed.

- Approves $3.3 million General Fund for 2025-26 at the California Department of Human Resources (CalHR) for state operations and staffing for statewide collective bargaining for In-Home Supportive Services providers, with trailer bill language included in the Labor Trailer Bill, SB 129.

- Adopts trailer bill language in the summer Labor trailer bill, SB 156, with multiple changes for IHSS workers, including streamlining collective bargaining, allowing methods to avoid disruptions in payroll processing, and codifying into our state law the right to overtime pay.

Foster Care and Child Welfare

- Modifies the May Revision trigger proposal regarding the Foster Care Tiered Rate Structure, instead making the implementation subject to a budget appropriation. Implementation of the Foster Care Tiered Rate Structure is underway with rates scheduled to take effect on July 1, 2027. Approves trailer bill language on necessary and technical non-trigger components of the Administration's proposal for the Foster Care Tiered Rate Structure.

- Approves the May Revision Budget Change Proposal regarding the First Phase of Foster Care Tiered Rate Structure State Operations. Approves an increase of $788,000 General Fund and 6.3 positions in 2025-26, $771,000 General Fund and 6.3 positions in 2026-27 and 2027-28, and $538,000 General Fund and 4.2 positions in 2028-29 and ongoing to provide additional resources to support the implementation of the Tiered Rate Structure. Approves an increase of $1,103,000 federal funds and 2.7 positions in 2025-26, $1,074,000 and 2.7 positions in 2026-27 and 2027-28, and $974,000 and 1.8 positions in 2028-29 and ongoing for the same purpose. These resources are incremental increases to the state operations proposal included in the Governor's Budget for the Tiered Rate Structure and include adjustments to the Governor's Budget proposal to reflect eligible federal funds that can be leveraged.

- Modifies the May Revision proposal regarding the Emergency Child Care Bridge, which funds child care slots for children in foster care on an emergency basis. Approve early reversion of $30 million General Fund in 2024-25 and a reduction of $30 million General Fund in 2025-26 and ongoing, with associated Budget Bill Language. Approximately $63.7 million General Fund remains to support the program for state operations and local assistance.

- Modifies the May Revision proposal regarding the Family Urgent Response System (FURS). Approve a reversion of $9 million General Fund from 2023-24 and $9 million in 2024-25, and a reduction of $9 million General Fund in 2025-26 and ongoing, with associated Budget Bill Language. FURS provides 24/7 in-person mobile response to support children in foster care and their caregivers. Approximately $22 million ($21 million General Fund) remains to support the system.

- Approves the May Revision proposal regarding the Oversight of Manual Restraints and Seclusions in Short-Term Residential Therapeutic Programs pursuant to SB 1043 (Grove), Chapter 628, Statutes of 2024. Approves an increase of $1,135,000 and 6 positions in 2025-26 and $1,109,000 and 6 positions ongoing beginning in 2026-27 to implement SB 1043. There is a May Revision Budget Change Proposal for this change.

- Approves the May Revision proposal regarding the Technical Cleanup of Program Funds for Foster Family Home and Small Family Home Insurance Fund. Approved Budget Bill Language to eliminate federal fund transfer authority, resulting in a decrease of $996,000, to reflect that Foster Family Home and Small Family Home Insurance Fund claims are not eligible for Title IV-E federal funding because the claims are not tied to service delivery.

- Approves the May Revision proposal regarding Provisional Language for the Foster Family Home and Small Family Home Insurance Fund. Approves Budget Bill Language to provide an increase of the General Fund transfer amount to the Foster Family Home and Small Family Home Insurance Fund and to increase the expenditure authority in the special fund by a corresponding amount, for approved claims exceeding the current $600,000 appropriation, with a modification to cap claims exceeding the current appropriation at $4.2 million, and require reporting to the Joint Legislative Budget Committee regarding approved claims.

- Approves the May Revision proposal regarding the Child and Adolescent Needs and Strengths Fidelity and Training. Approves an increase of $928,000 in 2025-26 and ongoing to provide additional resources for child and adolescent needs and strengths fidelity and training activities related to the foster care Tiered Rate Structure. Also approves an increase of $335,000 in 2025-26 and ongoing for corresponding federal funds. These adjustments are in addition to the proposal included in the Governor's Budget.

- Approves the May Revision proposal regarding Provisional Language for the Child Welfare Services - California Automated Response and Engagement System (CWS-CARES). Approves Budget Bill Language to provide flexibility for DOF to increase augmentation amounts available from prior years. See additional actions for CWS-CARES under the California Health and Human Services Agency section.

- Approves the May Revision trailer bill language proposal regarding Child and Family Team Meetings for Family Maintenance Cases. Requires, beginning July 1, 2025, all county child welfare agencies to convene child and family team meetings for children and youth receiving family maintenance services, with regulations for this to be adopted no later than January 1, 2030.

- Modifies the May Revision trailer bill language proposal regarding Adoption Assistance Program (AAP) - Wraparound Services and Out-of-Home Placement, restricting AAP for placement of children in out-of-state residential treatment facilities, requiring data collection and reporting, and deferring on other issues until after stakeholder consultation.

- Approves the January Budget Change Proposal regarding the Ongoing Funding for Foster Care Placement Services. Approves $1.2 million General Fund in 2025-26 and ongoing and six positions to permanently establish expiring limited-term resources to continue to address the workload associated with developing a Congregate Care Continuous Quality Improvement Network.

- Approves the January Budget Change Proposal regarding the SB 242 California Hope, Opportunity, Perseverance, and Empowerment (HOPE) for Children Trust Account Program. Approves $374,000 General Fund in 2025-26 and $364,000 ongoing and two positions to implement the California Hope, Opportunity, Perseverance, and Empowerment program for eligible foster children as required by Chapter 1010, Statutes of 2024 (SB 242).

- Approves the January Budget Change Proposal regarding the AB 262 Children's Camps: Ensuring Safety and Regulation. Approves $1.8 million General Fund in 2025-26 and $787,000 General Fund ongoing and 4 positions. This includes one-time funding of $1 million for a contractor to oversee the workgroup process and to coordinate efforts including stakeholder engagement, and to identify the factors that will be cost drivers when defining a Day Camp.

- Approves $31.5 million ($23 million General Fund) for 2025-26 for Foster Family Agencies Bridge Funding on a one-time basis (for a two-year period), with budget bill language.

- Approves $600,000 for 2025-26, $300,000 for 2026-27, $5.6 million in 2027-28, and $1 million in 2028-29 (all General Fund) for the development and use of a standardized curriculum for child welfare mandated reporters, with budget bill language and trailer bill language.

- Approves $250,000 General Fund for the County of Marin for the Marin County Foster Care Association for resources and support for children and youth in foster care and adoptive care.

- Approves $2,000,000 General Fund for the Kern County Department of Human Services for Child Protective Services support.

- Approves $250,000 General Fund for the City and County of San Francisco for accessibility improvements to the Wah Mei Child Development Center.

- Approves language to align federal fund authority with the federal grant amount for the Adoptions and Legal Guardianship (ALG) Incentive Federal Grant. The dollars are increased by $5 million to correctly reflect alignment.

- Approves technical statutory clean-up changes to Adoption Assistance Program (AAP) provisions that were adopted in an earlier trailer bill related to the 2025 Budget Act, Assembly Bill 118 (Chapter 7, Statutes of 2025). Deletes the requirement that county adoption agencies be licensed, as they are not required to be licensed, consistent with Family Code Section 8513. This was included in the summer Human Services trailer bill, SB 146.

CalFresh and Food Needs

- Rejects the May Revision trigger proposal regarding the California Food Assistance Program (CFAP) Expansion. Implementation of the CFAP Expansion is underway and is scheduled to take effect on October 1, 2027. This action maintains current law as is, which makes the expansion subject to a budget appropriation, and reduces the automation/outreach funding ($38 million) by $26 million General Fund in 2025-26 and moves this amount to 2026-27, as $12 million is expected to be used in 2025-26. Approves associated Budget Bill Language.

- Approves the May Revision proposal regarding SUN Bucks Administration. Approves an increase of $267,000 General Fund in 2025-26, $262,000 General Fund in 2026-27 and ongoing, and 4 positions to support administration of the SUN Bucks program pursuant to the approval of the 2025 plan by the United States Department of Agriculture Food and Nutrition Service. Also approves an increase of $267,000 federal funds in 2025-26, and $262,000 federal funds in 2026-27 and ongoing. This includes Budget Bill Language for contract exemption language related to administration of the program. This will bring the total resources to $115.8 million ($57.5 million General Fund) in 2025-26 for transactions costs and outreach to allow California to provide an estimated $815.9 million in federal food assistance to children through the SUN Bucks program. This program provides $120 per child ($40 per month for June, July, and August) in federally funded food benefits to children who lose access to free and reduced-price meals during the summer school closure period.

- Approves the May Revision proposal regarding the CalFresh Enhancement to Populate Income Page. Approves an increase of $270,000 federal funds in 2025-26 to auto-populate the income page with data from the Payment Verification System to reduce manual data entry and improve accuracy.

- Approves the May Revision proposal regarding the CalFresh Standard Utility Allowance Standardization. Approves an increase of $700,000 General Fund in 2025-26 and $1 million federal funds to support updates to client-facing forms and notices as well as automation updates to CalSAWS necessary to implement the Final Rule released by United States Department of Agriculture Food and Nutrition Service in 2024, in time for federal fiscal year 2026, with associated Budget Bill Language changes.

- Approves the May Revision proposal regarding the Provisional Language for the CalFresh Employment and Training Fund. Approves Budget Bill Language to allow for the transfer of federal funds to the newly established CalFresh Employment and Training Fund.

- Approves the May Revision trailer bill language proposal regarding the Pre-Populated Semiannual Report 7 Eligibility Status Report. This trailer bill language is intended to clarify that the requirement to provide recipients of CalFresh and California Work Opportunity and Responsibility to Kids (CalWORKs) benefits with a pre-populated (i.e. pre-filled) Semi Annual Report (SAR) 7 may be completed via mail or electronically, at the election of the recipient.

- Approves the January Budget Change Proposal regarding the Electronic Benefit Transfer Project – SUN Bucks Automation and Cost-Per-Case-Month. Approves an increase in expenditure authority of $86,380,000 California Health and Human Services Automation Fund for the operation and administrative costs associated with the federal SUN Bucks Program.

- Approves the January Budget Change Proposal regarding the Increase Reimbursement Authority for Receivable CalFresh Confirm Inter-Agency Agreements. The proposal is to increase reimbursement authority by $269,000 to continue receivable Inter-Agency Agreements (IAAs) with fellow state-level entities seeking to use the CalFresh Confirm tool resource. The receivable funds support (1.0) Staff Services Manager (SSM) I Specialist and (1.0) Information Technology Specialist (ITS) II to effectively manage workload, ensure federal compliance, and maintain implementation of the CalFresh Confirm tool. The positions are funded by the Federal Employment and Training (E&T) funds at 50 percent and from revenue generated from agreements at 50 percent. No state General Funds are currently utilized.

- Approves the January Budget Change Proposal regarding the New CalFresh Outreach Section. The proposal is for an increase in federal expenditure authority of $780,000 in 2025-26 and $760,000 in 2026-27 and ongoing to bolster the CalFresh Outreach program and engage in more strategies to reach people eligible for CalFresh in California. The

Department of Social Services has stated that the additional federal reimbursement is for existing blanket positions and that this BCP will provide more capacity internally for the department to support community-based organizations.

- Approves the Governor's trailer bill proposal on California's Community Resiliency and Disaster Preparedness Act of 2017.

- Provides $7.4 million General Fund for 2025-26 one-time to DSS for 11 specified organizations for diaper and wipe distribution to low-income families with infants or toddlers.

- Approves $200,000 General Fund in 2025-26 and on-going for the development of a strategic plan to maximize benefits to those eligible for CalFresh benefits, with budget bill language and trailer bill language.

- Approves $52 million General Fund for 2025-26 on a one-time basis for CalFood (food banks), with budget bill language. This brings the total General Fund for CalFood in 2025-26 to $60 million.

- Approves $36 million General Fund for 2025-26 on a one-time basis for the California Fruit and Vegetable Pilot Program, with budget bill language and trailer bill language that clarifies that the pending evaluation applies to prior years' funding.

- Approves approximately $26.2 million General Fund ($53.6 million total funds) to resource multiple, multi-year activities that are part of the Administration's CalFresh Payment Error Rate (PER) mitigation strategy and that are necessary to implement non-discretionary policy provisions of the federal H.R. 1 (Public Law 119-21). Approves policy in the summer Human Services trailer bill, SB 146, to authorize the California Department of Social Services (CDSS), when necessary to reduce the CalFresh payment error rate and until October 1, 2027, to implement and administer the CalFresh program by means of all-county letter and emergency regulations. Requires the CDSS to engage in stakeholder consultation starting in September 2025 and continuing through the duration of the multiyear activities. Additionally requires CDSS, beginning in November 2025 through November 2027, to update the Legislature on a quarterly basis on the details of the implementation of the multiyear activities.

- Approves authorization for an additional $15 million General Fund ($30 million total funds) for CalFresh automation to further address the PER, with at least 10 days advance notice to the Joint Legislative Budget Committee.

- Approves an additional $20 million General Fund for emergency food bank support to help mitigate anticipated harmful effects due to the enactment H.R. 1, augmenting the $60 million General Fund provided for food banks (also called the CalFood program) in the June 2025 Budget Act.

- Approves authorization up to $20 million General Fund ($40 million total funds) for county administration for H.R. 1 provisions related to Able-Bodied Adults Without Dependents (ABAWDS), who will imminently experience new work requirements due to the federal law. An augmentation under this authority requires at least 10 days advance notice to the Joint Legislative Budget Committee.

- Removes the requirement that the CDSS complete final policy guidance relating to the semiannual report form, also called the SAR 7, by August 15, 2025. The delay in this policy will allow for a more informed assessment of how this change could impact the state's payment error rate. This was included in the summer Human Services trailer bill, SB 146.

- Delays the implementation of the CalFresh Pre-Release effort by two years, changing the date for the associated workgroup establishment from February 1, 2026 to February 1, 2028 and the first date for the workgroup's recommendations from August 31, 2027 to August 31, 2029. This policy allows for preenrollment of otherwise eligible applicants for the CalFresh program to ensure that an applicant's benefits may begin as soon as possible upon reentry of the applicant into the community from state prison or county jail. The delay was requested principally to allow for the CDSS to focus statewide effort on the CalFresh payment error rate (PER) pursuant to the enactment of federal H.R. 1 (Public Law 119-21). This was included in the summer Human Services trailer bill, SB 146.

CalWORKs

- Approves the May Revision proposal and associated trailer bill language proposal regarding Streamlining the CalWORKs Program Experience, augmenting the trailer bill to additionally include (1) first 90-day sanction deferral, promoting early engagement and family stabilization, (2) family-centered program flow changes to appointment structure and plan development, (3) improved access to existing child care and transportation supportive services, and (4) Work Participation Rate county penalty pass-through repeal on a prospective basis. The net changes to May Revision result in net General Fund estimated savings of $4.6 million in 2025-26 and $14 million in 2026-27 and on-going, with all savings to be reinvested into the CalWORKs Single Allocation.

- Approves the May Revision proposal regarding the New Aid Code for TANF Timed-Out Two-Parent Families. Approves an increase of $455,000 federal funds in 2025-26 to automate a new aid code into the Medi-Cal Eligibility System and California Statewide Automated Welfare System (CalSAWS) for the two parent Temporary Assistance for Needy Families (TANF) timed-out cases to ensure compliance with federal rules and reporting requirements.

- Approves the May Revision proposal regarding the Work Participation Rate Penalty Impact. Approves an increase of $21,096,000 in 2025-26 to backfill the reduction to the federal TANF block grant due to the Work Participation Rate penalty imposed on the state for failure to meet the requirements from federal fiscal year 2012 through 2014.

- Approves the January Budget Change Proposal regarding the CalWORKs: Permanent Housing Assistance (SB 1415). The proposal is for $180,000 General Fund in 2025-26 and $176,000 in 2026-27 to support 1.0 limited-term position equivalent to effectively implement the policy changes associated with Senate Bill 1415 (Chapter 798, Statutes of 2024) including development of guidance, regulations, automation, as well as technical assistance and oversight to counties for the Homeless Assistance Program.

- Makes technical clean-up changes in the summer Human Services trailer bill, SB 146, to CalWORKs provisions that were adopted in an earlier trailer bill related to the 2025 Budget Act, Senate Bill 119 (Chapter 79, Statutes of 2025).

Immigration Services and Equity Programs

- Approves the May Revision Budget Change Proposal regarding the Ongoing Resources for Increased Immigration Services Bureau Workload, with an increase of $582,000 General Fund in 2025-26 and ongoing and 3 positions to maintain ongoing immigration services.

- Approves the May Revision proposal regarding the Refugee Cash Assistance Eligibility Change, with an increase of $30,000 General Fund and $266,000 federal funds in 2025-26 for automation changes to effectuate the federal changes to the Refugee Cash Assistance (RCA) program.

- Approves the May Revision proposal regarding the Provisional Language for the Ongoing Temporary Protected Status Deadline Extension. Approves Budget Bill Language for the extension of availability of ongoing funding for the Temporary Protected Status (TPS) Program. This would extend the deadline from one to three years for encumbrance and five years to liquidate.

- Approves the May Revision proposal regarding the Provisional Language for the Rapid Response Reappropriation. Approves Budget Bill Language to reappropriate all remaining Rapid Response Funds from the Budget Acts of 2021, 2022, and 2023, to continue services for the Rapid Response Program.

- Approves the January Budget Change Proposal regarding the Office of Equity (OOE) Permanent Existing State Operations. The proposal is for $385,000 General Fund and $149,000 Federal Funds in 2025-26 and ongoing to make permanent 3.0 positions to continue operating its essential equity and related population specific programs. The OOE includes the Office of Tribal Affairs, the Civil Rights, Accessibility and Resource Equity Branch, the Immigrant Integration Branch, the Office of Immigrant Youth, the Office of the Foster Care Ombudsperson, and the Equal Employment Opportunity Office. Since its inception in 2020, the OOE has worked to address significant inequities in services and programs, further exposed by the pandemic. The 3.0 permanent positions include 1.0 Staff Services Manager II (SSM II), 1.0 Associate Governmental Program Analyst (AGPA), and 1.0 Executive Secretary (ES). DSS is entrusted to address emerging issues and emergency situations such as unexpected migration of immigrant children, youth, and families arriving in California for shelter and safety and determining the best interest of a child within Tribal families and communities. Much of this work has been accomplished with limited-term funds. Approves permanent position authority to ensure that essential state operations continue.

- Approves the January Budget Change Proposal regarding the Office of Equity (OOE) New Staffing Resources. The proposal is for $188,000 General Fund and $219,000 Federal Funds in 2025-26 and $184,000 General Fund and $213,000 Federal Funds in 2026-27 and ongoing to support two new (2.0) permanent authorized positions, 1.0 Staff Services Manager II (SSM II) and 1.0 Associate Governmental Program Analyst (AGPA), to ensure continuous oversight and implementation of emerging and expanded programs and workloads in the Office of Equity. DSS has experienced a sharp rise in caseloads and has enhanced resources need in the associated workload. OOE requires additional resources to keep up with the operational support it provides to the entire Department and to fulfill the intent, purpose, and statutory mandates to serve and represent communities.

- Approves $14.5 million General Fund for 2025-26 on a one-time basis for the Holocaust Survivors Assistance Program, with budget bill language.

- Approves $10 million General Fund in 2025-26 on a one-time basis to continue the Children's Holistic Immigration Representation Project (CHIRP), which provides integrated social and legal services to unaccompanied minors.

- Approves $15 million General Fund in 2025-26 on a one-time basis for DSS to provide additional immigration-related services, including removal defense.

- Approves $8,750,000 General Fund for Immigration Legal Services, of this amount: $2,750,000 is for the Sierra Health Foundations for immigrant services; $1,500,000 for Catholic Charities for immigration related services on the Central Coast; $1,500,000 to Catholic Charities for immigration related services in Orange County; $1,000,000 to Salva for immigration related services in Los Angeles County and San Bernadino County; $1,000,000 to Bet Tzedek Legal Services for legal services for children and families related to immigration, gender affirming documents, and accessing public benefits and resources; and $1,000,000 for Public Counsel for civil rights impact litigation and other legal services to undeserved communities.

Housing and Homelessness Services

- Approves the January Budget Change Proposal regarding the Homelessness Programs Data Collection and Sharing (AB 799). The proposal is for $433,000 General Fund in 2025-26 and $421,000 in 2026-27 and ongoing to support one (1.0) permanent Research Data Supervisor I and one (1.0) permanent Research Data Supervisor II to oversee data sharing, coordination, and analysis associated with Assembly Bill 799 (Chapter 263, Statutes of 2024) to support the quarterly sharing of funding opportunities and to assist in the annual publication of a statewide report on homelessness in collaboration with the California Interagency Council on Homelessness.

- Approves the January Budget Change Proposal regarding the Limited-Term Resources for Housing and Homelessness Data Reporting Solution (HHDRS). The proposal is for one (1.0) limited-term position equivalent to oversee the implementation, maintenance, and operation of the system in the Budget Year. The resource is intended to realize the vision of HHDRS, including change management, training, system maintenance, and technical support to all 300+ housing grantees. Effective implementation of HHDRS, in turn, will enable DSS to leverage data to increase accountability and improve the impact of each program in addressing the homelessness crisis in California.

- Rejects the Governor’s trailer bill proposal on Housing and Homelessness Complaint Resolution and Housing Plans, deferring this issue to the policy process where it can receive appropriate attention and vetting.

- Approves $83.8 million General Fund for 2025-26 on a one-time basis for the Home Safe Program, with budget bill language.

- Approves $81 million General Fund for 2025-26 on a one-time basis for the Bringing Families Home Program, with budget bill language.

- Approves $44.6 million General Fund for 2025-26 on a one-time basis for the Housing and Disability Advocacy Program (above the $25 million base amount for this program already included in the Governor's Budget), with budget bill language.

- Approves trailer bill language to extend the waiver of any county match requirement for the Home Safe, Bringing Families Home, and Housing and Disability Advocacy Program funds.

- Approves the transfer of available unspent funds appropriated in the 2022 Budget Act and funds included in the 2025 Budget Act for the CalWORKs Housing Support Program, Home Safe, Bringing Families Home, and the Housing and Disability Income Advocacy Program to be transferred and utilized for state operations. Funds transferred for state operations pursuant to this provision shall be available for encumbrance or expenditure through June 30, 2028. The summer Human Services trailer bill, SB 146, includes a new Welfare and Institutions Code Section 10618.9 to establish a new complaint resolution process for these programs, for which these transfers will provide at least $951,000 for the 2025-26 fiscal year to resource this new effort.

Supplemental Security Income/State Supplementary Payment (SSI/SSP)

- Approves the May Revision estimates adjustments with no major changes for SSI/SSP.

Automation, Technology, and Security

- Approves the May Revision proposal regarding the Facility Management System, with additional one-time funding of $14,784,000 General Fund in 2025-26 to provide resources to implement the first phase of the Facility Management System. This includes resources equivalent to 16 positions to facilitate the successful completion and maintenance of the FMS project. This funding will allow DSS to procure and deploy the first iteration of FMS in 2025-26. Additionally, this request includes Budget Bill Language to make expenditure of these funds contingent upon project approval by the Department of Technology and in alignment with approved project documents. There is a May Revision Budget Change Proposal for this change.

- Approves the May Revision proposal regarding the Information Systems Division Growth and Sustainability, with a decrease of $1,171,000 General Fund in 2025-26 and 2026-27, and $150,000 in 2027-28 and ongoing to reflect a technical change to align resources with the proposal included in the Governor's Budget.

- Approves the January Budget Change Proposal regarding Information Systems Division Growth and Sustainability. Approves an increase in General Fund expenditure authority of $1,563,000 in 2025-26 and $1,527,000 ongoing for 7.0 permanent positions and $1,458,000 for contract funding over two years to ensure the Information Systems Division (ISD) has adequate capacity to support the growing department IT needs.

Additional for Department of Social Services

- Approves $7.5 million General Fund for 2025-26 one-time for the YMCA of Metropolitan Los Angeles for Food Assistance and Legal Aid Services.

- Approves the May Revision proposal regarding the May Revision Caseload Adjustments. The 2025-26 May Revision includes a net increase of $1,779,811,000 total funds in 2025-26 that is primarily driven by updated caseload estimates since the 2025-26 Governor's Budget. The net increase in total funds in 2025-26 is comprised of a $864,932,000 General Fund increase, $4,473,000 federal funds increase, $750,000 special funds decrease, and $911,156,000 reimbursements increase.

- Approves the May Revision proposal regarding the Various Reappropriations for Support and Local Assistance through June 30, 2026, as specified in more detail in the May Revision Finance Letter for the Department of Social Services.

- Approves the May Revision proposal regarding the Various Reappropriations through June 30, 2027, as specified in more detail in the May Revision Finance Letter for the Department of Social Services.

- Approves the January Budget Change Proposal regarding the SB 1406 Resident Services and Rights Support, with $743,000 General Fund in 2025-26, $725,000 General Fund in 2026-27, and $549,000 General Fund in 2027-28 and ongoing and 3 positions, which includes two-year limited-term funding equivalent to 1 position, to support the new workload created by Chapter 340, Statutes of 2024 (SB 1406).

- Approves the January Budget Change Proposal regarding Administrative Support for Pool Safety (AB 2866). Approves position authority and funding of $549,000 General Fund on-going for 2.0 permanent positions and 1.0 limited term (LT) position to support the new workload created by the passing of Assembly Bill (AB) 2866. The bill requires child care centers and family child care homes in single-family dwellings with in-ground pools to add additional safety features and equipment to their pool. The cost of the proposal is $549,000 General Fund in 2025-26 and ongoing.

- Approves the January Budget Change Proposal regarding Anaphylactic Policy Implementation (AB 2317). Approves position authority and funding for one (1.0) permanent Staff Services Manager I Specialist and three (3.0) permanent Licensing Program Analysts (LPA) and for Children's and Licensing Policy and Litigation Branch one (1.0) two year limited term Attorney (IV) to support the new workload created by the passing of Assembly Bill (AB) 2317 to provide guidance and training on anaphylactic prevention and emergency responses in child care facilities. The cost of the proposal is $1 million in 2025-26 and 2026-27, then $698,000 in 2027-28 and ongoing (all General Fund).

Department of Developmental Services

- Approves the May Revision proposal regarding the Provider Mandates for Quality Incentive Payment Eligibility. Includes a reduction of $221.7 million General Fund in 2026-27 and ongoing associated with requiring compliance with Electronic Visit Verification, financial review/annual audits, and Home and Community-Based Services (HCBS) rules as a pre-condition for eligibility of the quality incentive component of the rate models. Approves associated, corresponding trailer bill language.

- Approves the May Revision proposal regarding the Service Provider Rate Reform Hold Harmless Provision. Approves a reduction of $75 million General Fund in 2025-26, and a decrease to reimbursements by $37,952,000, one-time to end service provider rate reform hold harmless policy as of February 28, 2026, instead of June 30, 2026. Approves associated, corresponding trailer bill language.

- Approves the May Revision proposal regarding the Self-Determination Program. Approves a reduction of $22.5 million General Fund in 2025-26, and $45.5 million General Fund ongoing. Approves associated, corresponding trailer bill language.

- Rejects the May Revision proposal regarding the Regional Centers Direct Service Professional Workforce Training and Development.

- Approves the May Revision proposal regarding the Porterville Developmental Center Ongoing Savings. Additionally, reduces funding by $15 million General Fund in 2025-26, which will not impact operations, staffing, or people served at Porterville Developmental Center, and add $6 million General Fund to the reduction in 2026-27 and ongoing, with the same effect of no adverse impacts.

- Approves the May Revision proposal regarding Implicit Bias Training. Approves a reduction of $5.6 million General Fund in 2025-26, with reimbursements to decrease by

$1,476,000, and ongoing to eliminate dedicated resources for refreshing implicit bias training at regional centers. Approves associated, corresponding trailer bill language.

- Approves the May Revision proposal regarding Health and Safety Wavier Assistance. Approves a reduction of $3.0 million General Fund in 2025-26, with reimbursements to decrease by $1,412,000, and ongoing for resources related to providing consumers and families assistance in applying for health and safety waivers. Approves associated, corresponding trailer bill language.

- Approves the May Revision Budget Change Proposal regarding the Life Outcomes Improvement System (LOIS). Approves $13.3 million total funds, $5.1 million General Fund, on a one-time basis, for limited-term resources equivalent to seventeen (17.0) positions at the Department, and resources for regional centers to continue the planning phase of the Project Approval Lifecycle (PAL) process. Approves Supplemental Report Language for updates to the Legislature and stakeholders on the timely development of the LOIS automation system.

- Approves the May Revision Budget Change Proposal regarding the Federal Access Rule. Approves $1.9 million total funds, $1.6 million General Fund, on a one-time basis, for limited-term resources equivalent to nine (9.0) positions to support the increased workload related to compliance with the new federal Home and Community-Based Access Rule requirements, including a mandate to establish a new grievance process for Medicaid consumers. Budget Bill Language is also approved for this issue.

- Approves the May Revision Budget Change Proposal regarding the Staffing for Health and Safety Investigations and Due Process Caseload. Approves $1.4 million total funds, $1.2 million General Fund, for nine permanent positions and $2.0 million total funds, $1.7 million General Fund, in 2026-27 and ongoing to support increased workload related to health and safety concerns, such as rising appeals and complaints workloads.

- Approves the May Revision Budget Change Proposal regarding the Clinical Monitoring Team Support for Specialized Community Homes. Approves $680,000 total funds, $544,000 General Fund, for four permanent positions to support development and monitoring of specialized community homes and services.

- Approves the May Revision Budget Change Proposal regarding the Increased Reimbursement and Cost Recovery. Approves $1.3 million total funds, $1.1 million General Fund, for five permanent positions and contracted consultant support to explore options and obtain payment from public and private health insurers for services purchased by regional centers on behalf of eligible individuals to recoup costs for certain services. The approved statutory changes to repeal the Parental Fee Program enable the redirection of four staff to this purpose.

- Approves the May Revision Capital Outlay Budget Change Proposal regarding the Porterville Developmental Center Capital Outlay. Approves $2.2 million one-time General Fund for the construction phase of the Fire Sprinkler System project at Porterville Development Center and reversion of $1.148 million General Fund of existing authority for the construction phase, resulting in a net increase of $1.0 million. The overall cost of the construction phase is $6,101,000, of which $3,905,000 was previously encumbered. This project has experienced delays as many of the buildings are protected by historic building code and require extensive design, inspection, and preservation planning. These delays, along with revised estimates of project overhead, have led to the need for additional funding.

- Approves the May Revision proposal regarding the Regional Centers – Caseload and Utilization Adjustments. Includes a decrease of $168,013,000 and $57,795,000 reimbursements ongoing. These adjustments reflect updated expenditure estimates in operations and purchase of services driven by caseload and utilization.

- Approves the May Revision proposal regarding Loan Authority. Includes a change to General Fund loan authority from $1,290,420,000 to $1,269,819,000 to reflect revised federal reimbursement estimates. There may be technical adjustments to these numbers based on other actions.

- Approves the May Revision Budget Change Proposal regarding the Public Records Act – Regional Center Requirements (AB 1147) – Adjustments. Approves a reduction of $819,000 total funds, $655,000 General Fund, to reduce six (6.0) positions compared to the original proposal submitted at Governor's Budget, reflecting a reevaluation of the compliance approach and updated resource needs.

- Approves the May Revision proposal regarding Control Section 4.05 – Government Efficiencies Reduction. Approves a reduction of $3.3 million total funds/General Fund.

- Approves the May Revision proposal regarding Control Section 4.12 – Vacancy Savings and Position Elimination. Approves a reduction of $1.0 million total funds/General Fund.

- Rejects the May Revision trailer bill language proposal regarding the Fiscal Allocation Letter Authority with a request that this proposal come back to the Legislature as part of the 2026-27 Governor's Budget to allow more time for review and consideration.

- Approves the May Revision trailer bill language proposal regarding the Repeal of Parental Fee Program. Trailer bill language repeals the Parental Fee Program (PFP) and will allow the Department of Development Services to redirect positions to support increased reimbursement and cost recovery efforts.

- Approves the January Budget Change Proposal regarding the Public Records Act – Regional Center Requirements (AB 1147), as modified in the May Revision, with funding for each regional center to comply with the recently enacted statute, and positions at the Department to provide training and support. The Department will coordinate with regional centers to provide information and training as well as other supports to regional centers in preparation for the statute's January 1, 2026 effective date.

- Approves the January Budget Change Proposal regarding the California Electronic Visit Verification (CalEVV) resources. For the Department of Developmental Services, this would make two existing limited-term positions permanent based upon the workload. Almost half of all services currently billed are required to be compliant with the EVV requirement. This multi-department proposal includes a total of four positions and $1.39 million ($1.05 million General Fund) for California Electronic Visit Verification in 2025-26 and ongoing so that Medicaid funded care providers are federally compliant with the 21st Century Cures Act, which is required for the state to maintain federal funding for services across California.

- Approves the Governor's trailer bill proposal on Rate Reform: Employment Services.

- Approves trailer bill language regarding Tailored Day Services requiring the hourly rate for the tailored day service option for vendored programs to be set by DDS and posted on its internet website, commencing on July 1, 2025.

- Approves trailer bill language to (1) specify continued stakeholder involvement and (2) promote transparency regarding implementing the recommendations and meeting the goals of the Master Plan for Developmental Services.

- Approves Supplemental Report Language for the Department of Developmental Services and the Department of Rehabilitation to provide information on transitions to employment, status of employment, and barriers to employment.

State Council on Developmental Disabilities

- Approves the May Revision proposal regarding Increased Reimbursement Authority – Quality Assessment Project. Increases reimbursements by $198,000 in 2025-26 and $299,000 in 2026-27 and ongoing to support updates to an existing interagency agreement with the Department of Developmental Services related to the Quality Assessment project.

- Approves the January Budget Change Proposal regarding the State Council on Developmental Disabilities Reappropriation. The State Council on Developmental Disabilities (SCDD) requested reappropriation of one-time General Fund resources for the Supported Decision-Making Technical Assistance Program (SDM-TAP) authorized by Control Section 19.56 (Sec. (i)(16)(A) and (B)) of Chapter 249, Statutes of 2022 (AB 179). AB 179, as part of the 2022 Budget Act, allocated $5 million General Fund to the SCDD for implementation of the SDM-TAP. Specifically, the allocation designated one-time $2 million to operate the program and one-time $3 million to be awarded in grant funding. To date, the SCDD's SDM-TAP effort has awarded $2.9 million of the $3 million available for grants (C.S. 19.56, Sec. (i)(16)(B). The program is supported by 3 limited-term positions and, as of June 30, 2024, personnel costs totaled approximately $302,000, with an additional $44,000 expended for operating expenses and equipment, and approximately $259,000 in contracts. These operational expenses are supported from the $2 million appropriated under C.S. 19.56, Sec. (i)(16)(A). For the current year, the SCDD has $1.4 million available for expenditure under this section, and $3 million available under Section (i)(16)(B). The SCDD currently estimates that approximately $507,000 will remain at the end of 2024-25. This reappropriation request will extend the SCDD's ability to encumber funds through 2025-26 and liquidate obligations through the end of 2026-27 to effectively close out grants and contracts, and fully maximize the SDM-TAP funding.

California Department of Aging

- Approves the May Revision proposal regarding a Technical Baseline Adjustment. Approves a technical adjustment of net-zero shifts of existing funds for various programs within each respective state operations item.

- Approves the May Revision proposal regarding the Federal Trust Fund Authority Technical Adjustment. Increases federal fund reimbursement authority by $23.2 million in 2025-26 and ongoing and $3,870,000 in 2025-26 to align federal fund reimbursement authority with receipt of federal funds. There is a May Revision Budget Change Proposal for this change.

- Approves the May Revision proposal regarding the Multipurpose Senior Services Program. Allows the Department of Finance to decrease funding if the Centers for Medicare and Medicaid Services' Medicaid and Children's Health Insurance Program Managed Care Access, Finance, and Quality Final Rule is rescinded or repealed. Any adjustment of this item shall be reported in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative

Budget Committee within 10 days of the date the adjustment is approved. Approves the associated Budget Bill Language, with a modification to make clear that the contingency based on federal changes is exclusively applied to the $2.77 million in the January Budget Change Proposal.

- Approves the January Budget Change Proposal regarding the Health Insurance and Advocacy Program (HICAP), approving funding of $2.3 million from the HICAP Fund in 2025-26 and 2026-27 to provide additional support of the HICAP program at the state and local levels. This funding was originally appropriated for a two-year period in 2021-22. Of the $2.3 million, $1.8 million is to enable local HICAP providers to continue to fund one full-time volunteer coordinator position. Between 2018-19 to 2022-23, there has been a 20 percent decrease in the number of HICAP counselors while there has been an 8.1 percent increase in the number of Medicare beneficiaries in California. The remaining $500,000 has supported a research data specialist, a budget analyst, and a training analyst to support the HICAP program.

- Approves the January Budget Change Proposal regarding the Multipurpose Senior Services Program (MSSP) for a care management and billing software system for MSSP that will unify all providers and CDA on one platform. CDA requires $2.8 million General Fund in 2025-26, $2.7 million General Fund in 2026-27, and $1.1 million General Fund in 2027-28 and ongoing to support 2 positions and to acquire and implement a case management software system that would be used by all Multipurpose Senior Services Program (MSSP) providers and state staff to operate the MSSP.

- Approves the January Budget Change Proposal regarding the California Electronic Visit Verification (CalEVV) resources. For the California Department of Aging, this proposal would make two existing limited-term positions permanent based upon the workload. This multi-department proposal includes a total of four positions and $1.39 million ($1.05 million General Fund) for California Electronic Visit Verification in 2025-26 and ongoing so that Medicaid funded care providers are federally compliant with the 21st Century Cures Act, which is required for the state to maintain federal funding for services across California.

- Approves a transfer of $4 million from the State Health Facilities Citation Penalties Account to the Long-Term Care Ombudsman Program for each of three fiscal years, starting in 2025-26, with budget bill language.

- Approves Supplemental Report Language on progress and strategies to achieve "No Wrong Door" for Long-Term Care Supports and Services in Home and Community-Based Settings.

Department of Rehabilitation

- Approves the Governor's January Budget for the Department of Rehabilitation without changes.

Department of Community Services and Development

- Defers to actions taken in Subcommittee No. 4 on the larger Proposition 4 Plan with regard to the May Revision Budget Change Proposal regarding the Climate Bond (Proposition 4): Low-Income Weatherization Program Farmworker Housing Component.

- Approves the May Revision Budget Change Proposal regarding the Low-Income Weatherization Program Farmworker Housing Component Reappropriation. Extends the liquidation period for one-time 2021-22 General Fund resources supporting the Low-Income Weatherization Program Farmworker Housing Component.

- Approves the May Revision Budget Change Proposal regarding the Low-Income Weatherization Program Multifamily Housing Component Reappropriation. Reappropriates the remaining balance of unexpended one-time 2022-23 General Fund resources to extend the liquidation period for one-time 2022-23 General Fund resources supporting the Low-Income Weatherization Program Multifamily Housing Component.

- Approves the May Revision proposal regarding a General Fund Cash Flow Loan. Authorizes a General Fund loan or loans, not to exceed a cumulative total of $40 million, to assist in cash flow program needs related to unanticipated delays in the receipt of federal funds.

- Approves the January Budget Change Proposal regarding Proposition 4: LIWP Farmworker Housing Component. This approves $200,000 Proposition 4 Funds in 2026-27, and $10 million ongoing Proposition 4 Funds, to support the LIWP Farmworker Housing Component. This component represents CSD's portion of the $10 billion Proposition 4 spending plan.

- Approves the rescinding, as requested in late May by the Department of Finance, of the Governor's Budget Change Proposal for the Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (AB 1163, Chapter 832, Statutes of 2023). CSD no longer requires an augmentation of $1.06 million General Fund to implement statewide data collection system changes to comply with AB 1163. CSD is also returning funds from the 2024-25 Budget, for a total return of $2 million to the General Fund for two years (2024-25 and 2025-26). After a review of the statute and federal requirements, CSD found that the bill does not apply to its programs.

Department of Child Support Services

- Approves the May Revision proposal regarding Child Support Local Assistance. Approves a decrease of $1,490,000 federal funds ongoing to update federal fund local assistance expenditures based on additional child support collections data becoming available. Approves an increase in the Child Support Collections Recovery Fund by $1,490,000 ongoing to reflect an estimated increase in collections received for the federal government's share of child support recoupment based on updated child support collections information.

- Approves, with the above change, the Governor's January Budget for the Department of Child Support Services, with no additional changes.

California Health and Human Services Agency

- Approves the May Revision Budget Change Proposal regarding the Behavioral Health Transformation: Behavioral Health Services Act Continued Implementation. Approves an increase of $154,000 ongoing to support the California Health and Human Services Agency's coordination and implementation of behavioral health initiatives like Proposition 1. There are related issues in the Department of Health Care Services, Department of Public Health, Department of Managed Health Care, and Department of Health Care Access and Information, all in the jurisdiction of Subcommittee No. 1 on Health.

- Approves the May Revision Budget Change Proposal regarding the Child Welfare Services - California Automated Response and Engagement System. Approves an increase of $15,015,000 one-time to align funding legislation already approved in the Department of Social Services' budget from prior Budget Acts. These funds are separate from the CWS-CARES project costs in the 2025-26 Governor's Budget proposal.

- Approves the January Budget Change Proposal regarding the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) information technology (IT) project. To continue implementing the CWS-CARES project, $256 million total funds ($130 million General Fund) is included under child welfare local assistance. An additional $93 million ($46 million General Fund) in prior-year savings and additional new funding will be available pursuant to provisions in budget bill language. Additional expenditure authority is also provided by the Office of Technology and Solutions Integration (OTSI).

- Approves Budget Bill Language regarding the two CWS-CARES items above to (1) withhold 10 percent of the funding based on the project's historical underspending, (2) require reporting on the federal government's decision on project status, and (3) require written notification of any implementation of human services program changes delays.

- Approves the January Budget Change Proposal regarding the Information Technology Enhancement Resource Shift to CalHHS. The California Department of Public Health (CDPH) will shift $381,000 General Fund to the California Health and Human Services Agency (CalHHS) Office of Technology and Solutions Integration (OTSI) in 2025-26 and ongoing in lieu of continuing an Interagency Agreement (IAA) for two positions that work on IT Capital planning, prioritization, and IT enterprise portfolio management. These positions were established through the Information Technology, Data Science, and Informatics Framework for a 21st Century Public Health System Budget Change Proposal (BCP). This request is to shift the previously authorized work from CDPH to OTSI.

- Approves trailer bill language to update the Juvenile Justice Realignment Block Grant formula beginning in 2026-27. Includes specified restrictions on the use of funding for facilities that are unsuitable, and requires reporting on expenditures. For the 2025-26 fiscal year, appropriates $208.8 million General Fund for appropriate rehabilitative and supervision services.

- Approves $294,000 General Fund one-time for the California Health and Human Services Agency (CalHHS or Agency) to fund an Attorney 3 position for the significant increase in workload for CalHHS with Agency's involvement in H.R. 1 and other federal issues.

PK-12 EDUCATION

Proposition 98 Funding: Early Education, TK-12, and Community Colleges

- Estimates a Proposition 98 General Fund funding level of $98.5 billion (suspension level) in 2023-24, $119.9 billion in 2024-25, and $114.6 billion for the 2025-26 Budget Year.

- Estimates $114.6 billion for Proposition 98 funding for 2025-26, which meets the Test One guarantee level, for state preschool, TK-12 public education, and community colleges. Rebenches the guarantee in the Budget Year, to reflect the final year of Universal Transitional Kindergarten enrollment growth.

- Dedicates an estimated $1.9 billion in 2024-25 “settle-up” in May 2026, for planned appropriations, based on available Current Year Proposition 98 funding, including $650m for unanticipated shortfalls in ongoing TK-12 and Community College Budget Act commitments during the 2026-27 Budget Year. The additional settle-up funding will pay down the TK-12 and Community College Budget Year deferrals in the 2025-26 Budget Year.

- Projects a revised $455 million in required one-time contributions in the 2024-25 fiscal year, and a $455 million withdrawal in 2025-26 the Proposition 98 “Rainy Day” fund. Reduces the current year contribution from $1.05 Billion.

- Pays off the existing Proposition 98 funding deferrals in the Budget Year, and authorizes a new deferral of $1.875 billion into the 2026-27 Budget Year. It is the intent of the Legislature to pay down the deferral with settle-up funds, and if insufficient Proposition 98 growth is available, continue deferrals into the 2027-28 Budget Year.

- Accepts the Governor’s proposal to direct all TK rebench funding to TK-12 purposes, beginning in the Budget Year.

- Adjusts the Proposition 98 Accrual schedule from 2022-23, to a total of thirteen years, beginning in the 2027-28 fiscal year.

TK-12 Education

- Per-pupil funding grows in the Governor’s Budget to a funding rate of $25,176 per student. Proposition 98 TK-12 funding per student is proposed to grow to $18,671 in 2025-26.

- Increases Proposition 98 funding for the Local Control Funding Formula (LCFF) by $2.1 billion, reflecting declining enrollment, UTK enrollment, and a 2.3 percent cost-of-living adjustment (COLA) in 2025-26. Uses the Prop 98 Rainy Day withdrawal and deferral proposals to fully support this increase.

- Provides $174 million for a 2.3% COLA to statutorily-required TK-12 programs and the equity multiplier.

- Recognizes the $10 billion School and Community College Facility Bond passed by California voters in November 2024 under Proposition 2, including the policy changes across TK-12 school modernization and new construction programs.

- Creates a $1.7 billion, one-time Student Support and Discretionary Block Grant, to support local priorities, including professional development for educators in English Language Arts and mathematics, allocated based average daily attendance. This Discretionary Block Grant is intended to support unanticipated one-time costs for LEAs over the next four fiscal years.

- Provides an additional $2.1 billion funding for the final year of Universal Transitional Kindergarten (UTK) implementation, including $1.2 billion ongoing for 10:1 UTK child to staff ratios.

- Increases the Expanded Learning Opportunities Program by $606.786 million ongoing, for the projected cost of full program implementation and increased costs to serve all unduplicated pupils, grades TK-6, in all local education agencies. Expands Tier 1 service standards and funding to all concentration grant local education agencies beginning January 1, 2026. Increases the minimum grant to $100,000. Clarifies "offering" of services requirements, and sets Tier 2 rate at no less than $1,575 per pupil for the Budget Year.

- Increases and expands the Literacy Coaches program with an additional $200 million one-time Proposition 98. Also provides $15 million one-time for Literacy Coach professional development capacity.

- Expands the existing Learning Recovery Emergency Block Grant with $378.6 million one-time funding.

- Creates a comprehensive, four-year, educator recruitment and retention package, focused on recruiting teacher candidates and supporting retention early in careers and in high priority schools:

  - Appropriates $300 million one-time Proposition 98 funding to the Commission on Teacher Credentialing (CTC), to fund $10,000 per student teacher, annual stipends in public schools, available through 2030.
  - Extends the National Board Certification program through 2030, and provides an augmentation of $30 million one-time, for the program. Shifts program administration to the CTC in the 2027-28 fiscal year.
  - Approves May Revision's $64.2 million one-time General Fund for the Golden State Teacher Grant program.

  - Provides a $66 million encumbrance extension for the Teacher Residency Program, and $70 million additional one-time funds, available through 2030.

- Maintains the California universal meals commitment with an increase of $90.7 million in annual Proposition 98 funding, to maintain two free daily meals for all students.

  Creates a $200 million block grant for evidence-based English Language Arts and Development professional development, and authorizes a fee-based submission process through the Department for professional development materials.

- Increases Career Technical Education funding by $150 million, one-time Proposition 98, pursuant to future legislation.

- Sweeps $177.5 million in unused General Fund from the Office of Public School Construction, to be offset by Proposition 2 fund availability for fire-impacted school facilities.

- Provides true-up for federal Individuals with Disabilities Education Act state funding match, for a Proposition 98 reduction of $172.5 million in 2024-25. This adjustment reflects actual local assistance funded in the current year.

- Extends funding for Universal School Meals implementation, with a $160 million, one-time new competitive program that includes $145 million for training and meal preparation equipment, $10 million for school meal worker recruitment, and $5 million for a study of school meal nutrition standards.

- Provides $40 million one-time Proposition 98 for the implementation costs in 2025-26 for the new Dyslexia screener. Also provides $10 million one-time for no-cost UCSF Multitudes screener tool access for LEAs.

- Authorizes a $20 million general fund loan for Plumas Unified School District, pursuant to AB 1840, and oversight by the Plumas County Office of Education, in coordination with the SSPI, State Board of Education, and Fiscal Crisis Management and Assistance Team.

- Appropriates $30 million, one-time Proposition 98 for the Special Olympics.

- Appropriates $20m, one-time Proposition 98 to support LEAs with Child Youth and Behavioral Health capacity grants, for the fiscal year, in anticipation of full implementation of the fee schedule in 2026-27.

- Extends the encumbrance period for Universal PreK grants, through 2028.

- Proposes $10 million one-time Proposition 98 to the State Superintendent of Public Instruction (SSPI), to support use of English language proficiency screeners for TK dual-language learners, and authorizes the SSPI to adopt a screener for children ages 3 through 5, in a TK classroom. Provides ongoing LCFF backfill calculation for TK English Language learners.

- Allocates up to $9.7 million one-time for property tax backfill related to fire-impacted school districts, and $1.8 million one-time fire-impact assistance.

- Increases LEA administration support for the summer nutrition SUN Bucks program by $21.9 million ongoing for student summer food access, and requires annual student eligibility determinations.

- Adds $500,000 one-time Prop 98 for high school students to attend the California Association of Student Councils' annual conference.

- Provides $7.5 million, one-time Proposition 98 through 2029-30, for a new Literacy Network in the Statewide System of Support. Includes new regional lead English Learner focus within the Literacy Network and State System of Support, with additional $2 million ongoing Prop 98 funding.

- Provides $7.5 million, one-time Proposition 98 through 2029-30, for a new Math Network in the Statewide System of Support. Includes $30 million one-time for Mathematics Professional Development.

- Authorizes $1.5 million ongoing Proposition 98 to continue state Homeless Education Technical Assistance Centers.

- Provides an increase of $3 million ongoing Proposition 98 for the California College Guidance Initiative and the Cradle to Career Data System.

- Provides an ongoing increase of $3.5 million Proposition 98 for the K-12 High Speed Network.

- Updates the Mandates Block Grant for COLA and the TK-12 Free Application for Federal Aid (FAFSA) mandate costs.

- Provides $2 million one-time for the digitization and multi-language translation of the Individualized Education Program template, to the extent IDEA funds are not available.

- Gives $5 million one-time to Save the Children, for after school programs in rural areas.

- Appropriates $1 million one-time Proposition 98 to evaluate the state's curricula adoption process, as specified.

- Provides $300,000 general fund to support the California Department of Education (CDE) implementation of new personal finance curricula.

- Streamlines all major Career Technical Education program applications, reporting, and evaluation through the Department of Education and Community College Chancellor's Office. Maintains individual program standards and administration.

- Authorizes the Instructional Quality Commission to initiate a new adoption cycle for English Language Arts & English Language Development instructional materials, and provides $250,000 for this purpose.

- Makes various adjustments to the Charter School Facility Program, including a statutory 2.3% COLA.

- Provides changes to various federal funding authority.

Early Childhood Education & Care

- Maintains the prior year commitments to 146,000 new child care slots, compared to the 2021-22 Budget Act, and goal to reach 200,000 new slots by 2028.

- Provides the ongoing statutory COLA for all child care and preschool programs, based on the Cost of Care Plus rates established in the 2023-24 Budget Act, with $70 million General Fund and $19.3m Proposition 98 funding.

- Authorizes redirection of statutory COLA for child care and preschool to all child care programs in the Single Rate System, for future fiscal years.

- Provides one-time, per-child "stabilization payments" for all child care and preschool providers.

- Addresses $114.8 million one-time child care payment administration costs pursuant to collective bargaining, including "Cost of Care Plus" out-of-contract rate supplements and union dues collection.

- Provides $128.2 million in the Budget Year, for local assistance for child care contractors, for the Departments of Social Services and Education to begin funding all child care and preschool programs prospectively, based on enrollment, beginning July 1, 2026, and maintain existing enrollment-based payment policies in the fiscal year. Specifies that the existing enrollment-based payment policy for voucher programs sunsets in 2028.

- Provides $25.5 million, one-time federal and general funds for local and state administrative needs for the Alternative Methodology implementation preparation, for the

Departments of Social Services and Education, contingent on Joint Legislative Budget notification.

- Provides funding and position authority to the CDE, for 8.0 positions for the California State Preschool Program, to support trailer bill policy workload.

- Provides CDE with authority for augmenting LEA and community-based California State Preschool contracts for contractors expanding services for three-year old children.

- Ratifies the three-year collective bargaining agreement, through July 1, 2028, with Child Care Providers United – California (CCPU), which includes the fiscal year COLA for 25-26, and investments in the CCPU Health, Retirement, and Training funds.

HIGHER EDUCATION

University of California

- Rejects the May Revision proposal to reduce operational funding by $129.7 million ongoing General Fund, or a 3 percent cut to ongoing state support. Restores the cut but defers payment until July 1, 2026. Includes budget bill language allowing UC to access a no-interest loan from General Fund resources in 2025-26.

- Modifies the Governor's Budget proposal to defer $240.8 million ongoing General Fund to support a 5 percent base increase in 2025-26. Instead provides a 2 percent deferred base increase in 2026-27 instead of 5 percent, and the rest of the increase in 2028-29. Adheres to the other pieces of the Administration's compact deferral structure for 2026-27 and 2027-28.

- Approves Governor's Budget and May Revision proposals to defer $31 million ongoing General Fund to continue the 5-year program to replace nonresident students with California students at the Berkeley, Los Angeles and San Diego campuses. Also includes budget bill language allowing UC to count additional reductions of nonresident students beyond the yearly target toward the next year.

- Approves budget bill language setting an enrollment target of 2,947 full-time equivalent students (FTES) in 2025–26 over the estimated 2024–25 baseline level of 206,588 FTES, for a total enrollment of 209,535.

- Provides $5 million one-time General Fund to support the CalBRIDGE program.

- Provides $15 million one-time General Fund to support the Local News Fellowship Program.

- Modifies the May Revision proposal to reduce debt service payments for student housing program by authorizing the Davis and Santa Barbara projects and $5.2 million ongoing General Fund to support debt service costs. Returns $1 million ongoing of bond cost savings to the General Fund.

- Approves the May Revision proposal to provide $1.8 million one-time General Fund to support First Star foster youth cohorts.

- Provides $430,000 ongoing General Fund to support the California Local Newspaper project at UC Riverside.

- Provides $5 million one-time General Fund to UC San Diego to support the development of a bachelor's degree program in public health in South San Diego.

- Provides $4.5 million one-time General Fund to support the UC Davis Transportation Research Center.
- Provides $3.6 million one-time General Fund to the UC Office of the President for campus climate and antidiscrimination efforts.
- Provides $3 million one-time General Fund to support menopause health programs at University of California academic medical centers.
- Provides $2.5 million one-time General Fund to UC San Diego to support the ALERTCalifornia.
- Provides $1.8 million one-time General Fund to UC San Francisco to support the pilot Doctor of Dental Surgery Advocacy, Science, Public Interest and Research (DDS-ASPIRE) program.
- Provides $1.5 million one-time General Fund to support the PRIME Central Coast program at the UC Davis School of Medicine, in collaboration with UC Santa Cruz.
- Provides $1 million one-time General Fund to support the UC Davis Firearms Research Center.
- Provides $750,000 one-time General Fund to UCLA to support social media research.
- Approves the May Revision to reappropriate funding for the California Climate Initiatives.
- Approves the May Revision proposal authorizing the use of interest from bond funds to support the UCLA Powell Library Seismic Renovation project.
- Approves May Revision adjustments to the California Breast Cancer Research Fund, the Electronic Cigarette Tax Fund, and the Medical Research Program Account Fund due to updated revenue projections.
- Approves May Revision language-only proposals to eliminate compact reporting and make a technical correction to academic year in UC financial aid provision.
- Approves May Revision adjustments to the UC Agriculture and Natural Resources Division.
- Provides $250,000 one-time General Fund to be provided to the City of Chula Vista for purposes of establishing the South County Higher Education Planning Task Force to develop governance and financing structures for a mixed-use intersegmental education facility in the City of Chula Vista.

- Provides $1 million in one-time General Fund to the University of California, Los Angeles Center for Reproductive Health, Law, and Policy.

California State University

- Rejects the May Revision proposal to reduce operational funding by $143.8 million ongoing General Fund, or a 3 percent cut to ongoing state support. Restores the cut but defers payment until July 1, 2026. Includes budget bill language allowing CSU to access a no-interest loan from General Fund resources in 2025-26.
- Modifies the Governor's Budget and May Revision proposals to defer $252.3 million ongoing General Fund to support a 5 percent base increase in 2025-26. Instead provides a 2 percent deferred base increase in 2026-27 instead of 5 percent, and the rest of the increase in 2028-29. Adheres to the other pieces of the Administration's compact deferral structure for 2026-27 and 2027-28.
- Approves the Governor's Budget proposal to provide a $1.3 million ongoing General Fund increase for the Capitol Fellows program.
- Provides $806,000 one-time General Fund to support the CSU Northridge Student Success and Inclusion Center infrastructure improvements.
- Approves the Governor's Budget proposal to provide $345,000 ongoing General Fund to support the implementation of legislation requiring CSU to provide drug test devices at every campus.
- Provides $45 million one-time General Fund to Sonoma State University to support a long-term turnaround plan focused on student recruitment, academic program stability and expansion, and investing in new academic degrees to address the regional and statewide workforce needs.
- Provides $5 million one-time General Fund to support other low-enrollment campuses in increased student enrollment outreach efforts.
- Includes budget bill language requiring campus turn-around plans for low-enrollment campuses.
- Approves budget bill language setting an enrollment target of 7,152 more California undergraduates in 2025-26 for a total resident undergraduate enrollment of 349,999 FTES.
- Approves the May Revision proposal to revert the unencumbered balances of retiree health benefits from the 2022 Budget Act.

- Provides $6 million one-time General fund for purposes of implementing legislation related to genealogy determination.
- Provides $6 million one-time General Fund to the Tides Foundation to educate Californians on the findings of the California Reparations Task Force report.
- Provides $3 million one-time General Fund to the California State University Foundation for the Customer Relations Management (CRM) Software and essential advancement infrastructure.

California Community Colleges

- Approves the May Revision proposal to provide $217.4 million ongoing Proposition 98 General Fund to support a 2.3% cost-of-living adjustment for Student Centered Funding Formula (SCFF) apportionments.
- Provides $100 million one-time Proposition 98 General Fund in 2024-25 and 139.9 million ongoing Proposition 98 General Fund in 2025-26 to support 2.35 percent enrollment growth.
- Provides $60 million one-time Proposition 98 General Fund to support a student support block grant.
- Approves the May Revision proposal to provide $10 million ongoing Proposition 98 General Fund to support the expansion of the Rising Scholars Network, and trailer bill language eliminating the cap on the number of campuses that can operate a Rising Scholars program.
- Approves the May Revision proposal to withdraw $168 million one-time Proposition 98 General Fund to support the Collaborative Enterprise Resource Planning project.
- Provides $12 million one-time Proposition 98 General Fund to support the Common Cloud Data Platform project with reporting requirements and Department of Technology review.
- Modifies the May Revision proposal to shift $492.4 million from community colleges to TK-12 to support TK expansion. Instead provides $259 million prior year and current year funding for community college activities.
- Provides $5 million ongoing Proposition 98 General Fund and $15 million one-time General Fund to support the Credit for Prior Learning Initiative, with trailer bill language ensuring focus on units that are degree- or certificate-applicable and allowing consideration of international educational experience.
- Provides $20 million one-time Proposition 98 General Fund for emergency financial aid.

- Provides $5.1 million one-time Proposition 98 General Fund to support financial aid support and outreach to community college students.

- Provides $10 million one-time Proposition 98 General Fund to support EMT/paramedic pre-apprenticeship academies.

- Provides $6.3 million one-time Proposition 98 General Fund to backfill costs related to the firefighter apprenticeship program and other apprenticeship programs.

- Provides $15 million one-time Proposition 98 General Fund to support Dreamer Resource Liaisons.

- Provides $5 million one-time Proposition 98 General Fund to develop a grant program for community colleges that are members of the Los Angeles Regional Consortium to assist with workforce recovery efforts and career technical education workforce development associated with Los Angeles regions' recovery from the Palisades and Eaton fires.

- Approves the May Revision proposal to provide $25 million to develop the Career Passport program with added reporting requirements and Department of Technology review.

- Approves the May Revision proposal to provide a 2.30% COLA for select categorical programs.

- Provides $10 million one-time Proposition 98 General Fund to support the Healthy Schools Pathway Program.

- Provides $125,000 one-time Proposition 98 General Fund to support the Santa Rosa Junior College fire tower.

- Modifies the May Revision proposal to defer $531.6 million Proposition 98 General Fund in SCFF funding from 2025-26 to 2026-27. Instead defers $408.4 million Proposition 98 General Fund.

- Reappropriates $135 million Proposition 98 General Fund from the 2024-25 funding for the part-time faculty health insurance program to help reduce the 2025-26 deferral.

- Approves the May Revision proposal to pay back the 2024-25 deferral.

- Approves the May Revision proposal to use $59 million from the Proposition 98 Rainy Day Fund to support SCFF costs in 2025-26.

- Approves the Governor's Budget and May Revision proposals to support Proposition 51 and Proposition 2 community college facilities projects.

- Approves the May Revision budget bill language to extend the liquidation period for the College of the Siskiyous Remodel Theater and McCloud Hall Project.
- Approves the May Revision proposal to create a local assistance item in the budget bill to support payments of lease-revenue bond debt service for college student housing programs.
- Approves the May Revision proposal to provide increase Proposition 98 General Fund for 2024-25 and 2025-26 apportionments to backfill fire-related property tax declines.
- Approves the May Revision proposal to support 2025-26 hold harmless and stability funding.
- Approves the May Revision proposal for budget bill language clarifying that the LGBTQ+ Pilot Program includes one-time funding.
- Approves the May Revision proposal for trailer bill language changing to reporting deadlines for the Native American Student Support and Success Program and the Hire Up Program.
- Approves the May Revision proposal for budget bill language to change reporting deadlines for the Institutional Effectiveness Program and Initiatives.
- Approves the May Revision proposal to provide one-time reimbursement authority for the Children and Youth Behavioral Health Initiative.
- Approves the May Revision proposal to provide $6.6 million one-time Proposition 98 General Fund to support e-Transcript California to cover a shortage in funds for the program.
- Approves the May Revision proposal to adjust support for the Student Financial Aid Administration Program based on the projected number of fees waived and the dollar amount of fees waived.
- Approves the May Revision proposals to reappropriate unused funding to support SCFF and deferral payments.
- Provides $87.8 million in Proposition 2 funding to support the Cabrillo College-UC Santa Cruz student housing project.
- Provides $4 million one-time Proposition 98 General Fund to Mendocino College to support the Mendocino College Fire Academy.

- Provides $1 million one-time Proposition 98 General Fund to Santa Rosa Junior College to support the Fire Academy Training Tower project.

- Approves trailer bill language allowing the Chancellor's Office to use unspent funds from the Zero-Cost-Textbook Degree Program to support the development of a systemwide platform to share Zero-Cost-Textbook Degree Program resources.

- Approves trailer bill language to allow the Chancellor's Office to use up to 3.5 percent of MESA funding for systemwide activities beginning in 2026-27.

- Approves trailer bill language allowing classified staff to use food pantry services at basic needs centers in 2026-27 and 2027-28. Includes legislative intent language to shift funding from the Classified Staff Summer Assistance Program to basic needs centers during the two years of the pilot program.

California Student Aid Commission

- Approves the May Revision adjustments to the Cal Grant program, providing $2.3 billion General Fund in 2023-24, $2.5 billion General Fund in 2024-25 and $2.8 billion ongoing General Fund in 2025-26 to support caseload increases.

- Rejects the May Revision proposal to reduce funding for the Middle Class Scholarship program. Creates a new structure for the program by setting a target of covering 35 percent of students' remaining financial need, including intent language to provide $918 million to cover these costs in 2026-27, and allowing the commission to borrow from the General Fund in 2025-26 to support student payments.

- Approves trailer bill language requiring institutions participating in the Middle Class Scholarship program to agree to Participation Agreements with the Commission, and states that MCS scholarships for students whose financial aid packages change by less than $300 in an academic year do not need to be adjusted.

- Approves the May Revision proposal to provide $77 million one-time General Fund to support Middle Class Scholarship caseload increases in 2024-25.

- Approves the May Revision proposals to support the Golden State Teacher Grant program.

- Approves trailer bill language to require institutions participating in the Cal Grant program to provide the Student Aid Commission with Cal Grant recipient data.

- Provides $10 million one-time General Fund to support the California Indian Nations College.

- Approves the Governor's Budget proposal to provide $20 million one-time General Fund to support college operations for California College of the Arts.

- Approves the Governor's Budget proposal to provide $1.4 million one-time General Fund in 25-26 and $3 million ongoing General Fund in 26-27 for equipment and other operating costs.

- Approves the Governor's Budget proposal to provide one position and $230,000 ongoing General Fund to support a Chief Information Security Officer position.

- Approves the May Revision proposals to adjust funding for the Chafee Foster Youth Program, Law Enforcement Personnel Dependents Scholarship Awards, and Public Interest Attorney Loan Repayment Program to reflect caseload.

- Approves the May Revision proposal to for trailer bill language authorizing the Commission to use cohort default rates certified in 2020 to determine institutional eligibility through 2026-27.

- Provides $1.2 million in 2024-25 and 2025-26 from the Public Interest Attorney Loan Repayment Account to support the Public Interest Attorney Loan Repayment Program.

Scholarshare Investment Board – CalKIDS program

- Rejects trailer bill language to require tax software providers to notify eligible families about CalKIDS.

- Approves the Governor's Budget proposal to provide $566,000 ongoing General Fund and three new positions.

- Approves trailer bill language requiring local educational agencies to notify students about the CalKIDS program when they notify students about the FAFSA process.

- Approves trailer bill language to extend the data-sharing pilot project with Riverside County Office of Education until 2029-30, and authorizes San Diego Unified School District to join the project.

- Reappropriates $6.1 million one-time General Fund to support CalKIDS implementation of AB 2056.

California State Library

- Approves the Governor's Budget and May Revision proposals to provide $334,000 General Fund in 2025-26 and $282,000 ongoing General Fund in 2026-27 for cybersecurity infrastructure.

- Approves May Revision budget bill language allocating $500,000 of State Library funding to support the Braille Institute, and approves $800,000 one-time General Fund augmentation to the Braille Institute.

- Approves the May Revision proposal to shift $4.3 million one-time General Fund from Digitization Strategy Initiative to support general operations.

- Authorizes $11.3 million for library services from the Federal Trust Fund.

- Provides $3.6 million one-time General Fund to support the Altadena Library District.

- Approves trailer bill language extending the use of a court fee to support the Witkin Law Library by five years.

- Reappropriates $9 million in one-time General Fund from the Building Forward infrastructure grants to support new projects.

UC College of the Law SF

- Approves the May Revision proposal for ongoing General Fund support.

- Approves the Governor's Budget proposal to provide $10.1 million ongoing General Fund to support debt service costs associated with the second phase of the McAllister Tower renovation.

Bureau of Private Postsecondary Education

- Approves trailer bill language allowing the bureau to use Student Tuition Recovery Fund funds to support claim administration activities and positions at the Office of Student Assistance and Relief.

Other Trailer Bill Language

- Modifies Governor's Budget trailer bill language to require UC and CSU to develop a model uniform set of academic standards for college-level coursework taken for credit at a California public college or university by pupils simultaneously enrolled in high school, and requires the segments, including California Community Colleges, to post information about the standards to their websites.

CLIMATE CHANGE AND ENVIRONMENT

Various

- Approves the Cap and Invest May Revision Finance Letter, but approves only a $500 million annual fund shift in 2025-26 and 2026-27 for CalFIRE baseline operations, with remaining Greenhouse Gas Reduction (GGRF) dollars to be appropriated later.

- Adopts intent language to fund shift future GGRF revenue to CAL FIRE baseline operations if a General Fund deficit exists, including: $1.25 billion in 2026-27, $500 million in 2027-28, and $500 million in 2028-29. If a deficit does not exist, $500 million in 2026-27 shall still be fund shifted.

- Approves $166 million in fund shifts to backfill the structural deficit in the Motor Vehicle Account (MVA), including $85 million fund shift from the Air Pollution Control Fund (APCF), and $81 million from the Greenhouse Gas Reduction Fund (GGRF).

- Defers trailer bill proposals related the LA 2028 Olympics and Paralympics streamlining in regards to the California Environmental Quality Act (CEQA) and a Coastal Act exemption.

Proposition 4

- Appropriates a total of $3.287 billion from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Bond Act of 2024 (Prop. 4), and approves 79.5 positions to implement the bond. Specifically, the 2025-26 budget:

- Appropriates a total of $1.199 billion from Chapter 2. Safe Drinking Water, Drought, Flood, and Water Resilience of Proposition 4 as follows:

    - $183 million for Water Quality and Clean, Safe, Reliable Drinking Water.

    - $11 million for Tribal Water Infrastructure.

    - $30 million for Groundwater Storage, Banking, Recharge, and Instream Flow, which includes $3.5 million for grants to groundwater sustainability agencies that pump less than 10,000 acre-feet, and $6.5 million for the Underrepresented Communities, California Tribes, and Small Farmers Groundwater Technical Assistance Program within the Department of Water Resources.

- $32 million for the Multibenefit Land Repurposing Program for groundwater sustainability projects.
- $153 million for Water Recycling and Reuse.
- $74.4 million for the Water Storage Investment Program.
- $200,000 for Brackish Water Desalination, Contaminant and Salt Removal, and Salinity Management Projects.
- $8 million to improve water data management as well as reactivate existing and deploy new stream gages.
- $2.65 million for Regional Conveyance and Repairs to Existing Conveyances.
- $347,000 for increasing water conservation in agricultural and urban areas.
- $123.4 million for the Flood Control Subventions Program.
- $63 million for State Plan of Flood Control Projects.
- $231.5 million for the Dam Safety and Climate Resilience Local Assistance Program.
- $1.1 million for Multibenefit Urban Stormwater Management Projects.
- $469,000 for Integrated Regional Water Management.
- $600,000 for Climate Resilience or Protection of the LA River Watershed administered by the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.
- $20.4 million for Climate Resiliency or Protection of the LA River Watershed and Upper LA River and Tributaries administered by the Santa Monica Mountains Conservancy.
- $1.1 million for the Riverine Stewardship Projects that Improve Climate Resiliency.
- $10 million for the Santa Ana River Conservancy.
- $1.25 million for the Urban Streams Restoration Program.

  - $163,000 for Wildlife Refuges and Wetland Habitat Areas.
  - $3 million for the Lower American River Conservancy.
  - $3 million for Coyote Valley Conservation Program.
  - $46.5 million for the California-Mexico cross-border rivers and coastal waters in the Tijuana River Valley Watershed.
  - $1.93 million for the Clear Lake Watershed.
  - $148 million for the Salton Sea Management Program.
  - $1.6 million for the Salton Sea Conservancy.
  - $20.5 million for Stream Flow Enhancement.
  - $10.5 million for the Habitat Enhancement and Restoration Program.
  - $15 million for geologic heritage sites including but not limited to La Brea Tar Pits.

- Appropriates a total of $415.7 million from Chapter 3. Wildfire and Forest Resilience of Proposition 4 as follows:
  - $13 million for the California Wildfire Mitigation Grant Program.
  - $10.1 million for the Regional Forest and Fire Capacity Program.
  - $90 million for regional projects ($30 million for the Department of Forestry and Fire Protection (CalFire); $45 million for the Sierra Nevada Conservancy; and $15 million for the Santa Monica Mountains Conservancy).
  - $82.2 million for the Forest Health Program.
  - $81.1 million for local fire prevention grants and workforce development, including the following:
    - $70 million for the local fire prevention grants
    - $2 million for Local Conservation Corps
    - $2.5 million for California Conservation Corps
    - $1.5 million for the Future Fire Academy
    - $4 million for the Forestry and Fire Recruitment Program

  - $2.5 million for a CalFire training center.

  - $33.4 million for Department of Parks and Recreation (Parks) forest health and watershed improvement projects.

  - $30 million for fuel reduction, structure hardening, defensible space, reforestation, or targeted acquisitions to improve forest health and fire resilience, of which $20 million is for counties in southern California.

  - $14 million to the Wildfire Conservancy to support wildfire resiliency projects and firefighter health and safety.

  - $14 million to the California Fire Foundation to support wildfire resiliency projects and firefighter health and safety.

  - $10.6 million for long-term capital infrastructure to use forest and other vegetative waste removed for wildfire mitigation for noncombustible uses.

  - $23.3 million for wildfire ignition detection technology as follows:
    - $16.8 million for satellite technology.
    - $5 million for the AlertCA camera network.
    - $1.2 million for a CalFire study of autonomous flight technologies.

  - $10.1 million for demonstrated jobs projects conducted by the Local Conservation Corps.

- Appropriates a total of approximately $279 million from Chapter 4. Coastal Resilience of Proposition 4 as follows:

  - $63 million for Coastal Resilience at the State Coastal Conservancy.

  - $40.5 million for the San Francisco Bay Restoration Authority and San Francisco Bay Conservancy Program.

  - $33.3 million for Coastal and Combined Flood Management Projects and Activities for Developed Shoreline Areas.

  - $22.8 million for the Ocean Protection Council for increasing ocean and coastal resilience to the impacts of climate change.

- $20.25 million for Sea Level Rise Mitigation and Adaptation.

- $24 million for California State Parks to implement the Sea Level Rise Adaptation Strategy.

- $23.63 million for the California Department of Fish and Wildlife for Parental Salmon Tagging and Climate-Ready Fisheries Management.

- $12 million for the Ocean Protection Council for the restoration and management of kelp ecosystems and the protection and restoration of island ecosystems.

- $34.6 million for Dam Removal and Related Water Infrastructure.

- $5 million for Central Valley Chinook Salmon Hatcheries.

- Appropriates a total of $109.8 million from Chapter 5. Extreme Heat Mitigation of Proposition 4 as follows:

  - $23.1 million for the Extreme Heat and Community Resilience Program.

  - $1 million for the Transformative Climate Communities Program.

  - $46.8 million for the Urban Greening Program.

  - $500,000 for urban forests.

  - $764,000 for community resilience centers.

  - $37.6 million for fairground upgrades.

- Appropriates a total of $389.76 million from Chapter 6. Biodiversity and Nature-Based Solutions of Proposition 4 as follows:

  - $256 million for the Wildlife Conservation Board to protect and enhance fish and wildlife resources and habitats, and achieve biodiversity, public access, and conservation goals. Direct grants include the following projects:
    - $16 million for San Julian Ranch
    - $20 million for invasive mussels
    - $6.3 million for Native Seed Banking
    - $10.003 million for migratory birds
    - $21.5 million for Tulare, Kern, and Kings counties for floodplain restoration

        - $5 million for Miles Creek and Bear Creek Infrastructure and Flood Protection Initiative.

    - $21 million for the Wildlife Conservation Board to improve habitat connectivity and establish wildlife crossings and corridors.

    - $20 million for the Southern Ballona Creek Watershed.

    - Funding for state conservancies to reduce the risks of climate change impacts on communities, fish, wildlife, and natural resources. Specifically,
        - $13 million for the Baldwin Hills Conservancy
        - $5 million for the Tahoe Conservancy
        - $2 million for the Coachella Valley Mountains Conservancy
        - $4.3 million for the Sacramento-San Joaquin Delta Conservancy
        - $8.1 million for the San Diego River Conservancy
        - $10.3 million for the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy
        - $5 million for the San Joaquin River Conservancy
        - $25 million for the Santa Monica Mountains Conservancy
        - $10 million for the Sierra Nevada Conservancy.

    - $9.4 million for Tribal Nature-Based Solutions.

- Appropriates a total of $152.9 million from Chapter 7. Climate Smart Agriculture of Proposition 4 as follows:

    - $35.9 million for the Healthy Soils Program.

    - $37.6 million for the State Water Efficiency and Enhancement Program (SWEEP).

    - $19.9 million for the Invasive Species Account.

    - $7 million for the protection, restoration, conservation, and enhancement of farm and rangelands.

    - $9.6 million for certified mobile farmers' markets.

    - $9.6 million for year-round certified farmers' markets.

    - $18.8 million for urban agriculture projects.

    - $210,000 for regional farm equipment sharing.

- $210,000 for Tribal food sovereignty.

- $13.9 million for grants to postsecondary education institutions to develop research farms to improve combated resiliency. Funding is contingent upon passage of AB 1486 (Soria) from the 2025-26 legislative session.

- $230,000 for the Farmworkers Housing component of the Low-Income Weatherization Program.

* Appropriates a total of approximately $466 million from Chapter 8. Park Creation and Outdoor Access of Proposition 4 as follows:

  - $190 million for the Statewide Park Revitalization Program.

  - $107 million for the creation, protection, and expansion of outdoor recreation opportunities, administered by the Department of Parks and Recreation. Specific projects include:
    - $20 million for Hollister Ranch
    - $5.5 million for Charles White Park
    - $16.2 million for Eaton Canyon Natural Area
    - $5 million for City of San Marcos Park Improvements
    - $5 million for Hughes Fire Recovery at Castaic Lake
    - $22 million for Sepulveda Basin Park cleanup
    - $2 million for Don Fernando Pacheco Adobe Rehabilitation
    - $500,000 for Flat Top Park
    - $5 million for Rosemead Park Improvements
    - $4.3 million for Grove Neighborhood Park Project

  - $2 million for habitat enhancement an expansion of recreational opportunities at Randall Preserve to be administered by the Santa Monica Mountains Conservancy.

  - $10 million for the Department of Fish and Wildlife for the reduction of climate impacts on disadvantaged communities and expansion of outdoor recreation.

  - $5 million for 40 Acres Conservation League to acquire and protect critical desert habitat in the Mojave and Colorado Deserts, administered by the Wildlife Conservation Board.

  - $50.7 million to the State Coastal Conservancy for enhancement of the natural resource value and expanded trail access, of which, $50 million is for the Great Redwood Trail.

  - $84.4 million for the Department of Parks and Recreation for deferred maintenance.

  - $17 million for various nature education facilities across the state, including $1 million for the Wolf Museum of Exploration and Innovation in Santa Barbara, $10 million for the California Academy of Sciences, $1 million for University of California Davis Integrative Center for Alternative Meat and Protein, and $5 million for Discovery Cube.

- Adopts trailer bill language, which authorizes state agencies to adopt emergency regulations for the purpose of developing and adopting program guidelines and selection criteria for programs under Proposition 4; makes technical changes related to specified state agencies receiving appropriations under Proposition 4.

Control Sections 4.05 and 4.12 related to Efficiency Cuts and Vacancy Sweeps

- Modifies Control Section 4.05 to allow the Director of Finance to adjust spending authority to reflect savings achieved through operational efficiencies pursuant to Control Section 4.05 in the Budget Act of 2024.

- Modifies Control Section 4.12 to allow the Joint Legislative Budget Committee (JLBC), until January 1, 2026, to review and non-concur with vacant position authority proposed for elimination at nine specified departments or vacant position authority proposed for elimination for positions that were authorized pursuant to Budget Change Proposals (BCPs) in the Budget Acts of 2023 and 2024. Requires the Department of Finance to provide the JLBC with a list of positions authorized pursuant to BCPs by September 30, 2025. Specified departments are as follows:
  - Office of Inspector General
  - Department of Fish and Wildlife
  - Department of Parks and Recreation
  - Department of Pesticide Regulation
  - State Water Resources Control Board
  - Department of Toxic Substances Control
  - Department of Industrial Relations
  - Department of Food and Agriculture
  - Department of Veterans Affairs

CAL FIRE

- Clarifies in budget bill language and trailer bill language that funding for transitioning seasonal fire fighters to permanent positions is for all fire fighter I classified positions, not just hand crew positions.

- Appropriates $39 million General Fund in 2025-26 and states the intent of the Legislature to appropriate $78 million General Fund ongoing to transition seasonal firefighter positions to permanent positions.

- Includes trailer bill language requiring CalFire to begin to employ sufficient permanent firefighting personnel to increase the base period staffing levels; specifies that the department maintains the ability to hire seasonal, temporary firefighters as needed to allow for surge hiring capacity to address emergency fire conditions or other personnel shortages.

- Appropriates $3 million General Fund for a home hardening certification program contingent upon passage of future legislation.

- Appropriates $9.5 million General Fund to the California Fire Safe Council for the Wildfire County Coordinator Program.

- Assumes increasing the hourly wage rate for incarcerated hand crew members while assigned to an active fire incident, upon enactment of future legislation; costs related to this increase will be paid from the annual emergency fund appropriation within CAL FIRE's budget (Item 3540-006-0001). The initial estimate of the cost resulting from an increase in the hourly wage rate to $7.25 is in the range of $10-12 million, but the actual cost will vary from year to year based on the level of fire activity, which drives the number hours worked on active fire incidents by incarcerated hand crew members.

- Extends the period to liquidate funds to June 30, 2028 for appropriations to the Green Schoolyards Program from the 2022 Budget Act.

- Fund shifts $1 billion in 2025-26 for CalFire operations from General Fund to Greenhouse Gas Reduction Fund (GGRF).

- Includes 35 reappropriations and 27 reversions to align existing appropriations with current capital outlay project schedules for various projects under CAL FIRE; this proposal includes $120.333 million of reversions ($84.678 million General Fund and $35.655 million bond funds). This includes a reduction of $32 million for the acquisition of property for a new CAL FIRE training center.

- Includes a supplemental appropriation of $8,830,000 Public Building Construction Fund for the construction phase of the Baker Forest Fire Station: Replace Facility project, located in Tehama County.

- Includes a supplemental appropriation of $3,564,000 General Fund for the preliminary plans phase of the Hollister Air Attack Base/Bear Valley Helitack Base: Relocate Facilities project, located in San Benito County.

- Includes a supplemental appropriation of $2,233,000 General Fund for the working drawings phase of the Shasta Trinity Unit Headquarters / Northern Operations: Relocate Facility project, located in Shasta County.

- Includes supplemental appropriation of $307,000 General Fund for the construction phase of the Statewide: Construct Communication Facilities, Phase III project, located in various counties.

- Provides $4,371,000 General Fund for the preliminary plans phase of the Alma Helitack Base: Relocate Facility project, located in Santa Clara County.

- Provides $3,089,000 General Fund for the working drawings phase of the Boggs Mountain Helitack Base: Relocate Facility project, located in Lake County.

- Provides $95,331,000 public buildings construction fund for the construction phase of the Butte Fire Center: Replace Facility project, located in Butte County.

- Amends the amount included within existing provisional budget bill language, which waives specified state contracting requirements to enable CAL FIRE to contract for Exclusive Use aircrafts from $27.5 million to $65 million.

- Provides $9,551,000 General Fund for the construction phase of the Higgins Corner Fire Station: Replace Facility project, located in Colusa County.

- Provides a supplemental appropriation of $485,000 General Fund for the preliminary plans phase of Kneeland Helitack Base: Replace Facility project, located in Humboldt County.

- Provides $10,793,000 General Fund for the construction phase of the Macdoel Fire Station: Relocate Facility project, located in Siskiyou County.

- Provides a supplemental appropriation in the amount of $17,421,000 Public Buildings Construction Fund for the construction phase of the Prado Helitack Base: Replace Facility project located in San Bernardino County.

- Adopts trailer bill for Forester Registration Program Fees.

- Includes various capital outlay reversions and reappropriations as part of August/September clean-up.

Department of Water Resources

- Includes $1.5 million General Fund for sewage line improvements in the City of Sanger.

- Includes $2.5 million General Fund for resiliency improvements to the Los Angeles County Waterworks District 29 System.

- Approves a reappropriation of $125 million for habitat restoration projects (related to Voluntary Agreements).

- Adopts trailer bill language related to habitat restoration contracting.

- Rejects trailer bill language related to the Delta Conveyance Project.

- Extends the reimbursable authority for an additional two years by the Sacramento Area Flood Control Agency of $1,000,000 annually for two years to support the existing permanent positions and work being completed in the 2019 Budget Act.

- Provides $324,000 Proposition 68 in 2025-26 to provide planning and communication support for currently authorized positions to support the Central Valley Flood Protection Board’s role in supporting the Yolo Bypass Comprehensive Study, Yolo Bypass Master Plan and associated environmental compliance, and the Yolo Bypass Cache Slough Partnership communication and engagement; includes a reversion of $31,000 Prop. 68 funding from 2021.

- Includes a reversion of $8,700,000 of Proposition 1 Local Assistance funding appropriated FY 21/22, and a corresponding new appropriation of $8,700,000 State Operations. These funds will allow continuation of the Delta Levees Special Flood Control Projects and Delta Levee Maintenance Subventions Programs in the Sacramento-San Joaquin Delta to implement and manage/administer projects for levee repairs, improvement and maintenance, and habitat mitigation and enhancement.

- Includes $8.7 million in reimbursement authority ($4 million in 2025-26, $3.35 million in 2026-27, and $1.35 million in 2027-28 for Federal Emergency Management Agency

Hazard Mitigation Grant Program grants related to alluvial fan hazard mitigation efforts. This will also support 3 Division of Flood Operations existing staff.

- Provides $30 million ($10 million per year for three years) of additional federal trust fund authority for the Federal Emergency Management Agency's Federal Rehabilitation of High Hazard Potential Dams Grant Program.

- Includes the reversion and a new appropriation of $8 million of Proposition 68, the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018. The funding is from the Systemwide Flood Risk Reduction Program, Yolo Bypass Fix-in-Place project and will complete construction of the levee rehabilitation project with Reclamation District 2068 in the Yolo Bypass.

- Includes $1,622,000 in State Operations from Proposition 1 for the Water Desalination Program funding consisting of approximately $540,000 annually over 3 years for administration of desalination grants in accordance with Section 79703.

- Includes a total of $178 million of Federal Trust Fund Authority for fiscal years (FY) 2025-2029 from the Department of Interior's funding in the Inflation Reduction Act for aquatic and wetland habitat projects required on the Water Board's Stipulated Order 2017-0134; also provides $11 million of State Reimbursement Authority for 2025-26.

- Includes $4 million Proposition 68 funds to be used for Acquisition and Working Drawings, instead of construction, for the Cache Creek Channel Levee Rehabilitation Project.

- Provides the reversion and new appropriation of $209,000 in Local Assistance Proposition 68 funds to support the six regions that constitute the Regional Flood Management Program.

- Includes $12.5 million General Fund for state operations to support and manage United States Army Corps of Engineers and Urban Flood Risk Reduction projects during FY 2025-26.

- Includes $4 million ($2 million per year in 2025-26 and 2026-27) General Fund for the state contribution to the US Army Corps of Engineers Yolo Bypass Comprehensive Study to help secure hundreds of millions in federal funding for public safety and environmental restoration within the Yolo Bypass and greater Sacramento region.

- Includes trailer bill language to amend the frequency of the Department's official publication of the occurrence and nature of groundwater in California, *California's Groundwater* (Bulletin 118), from every 5 years to every 10 years.

- Adopts trailer bill language related to Electricity Supply Strategic Reliability Reserve Facility Divestiture to specify restrictions on operations be applied to facilities constructed and owned by the department, not just facilities constructed by the department as currently stated in existing statute.

Department of Toxic Substances Control

- Includes a fund shift of $35 million General Fund to the Lead-Acid Battery Cleanup Fund for the cleanup of residential properties with lead contamination near the former Exide lead-acid battery recycling facility in Vernon, CA.

- Shift $425,000 General Fund from the Department of Public Health to DTSC in 2025-26 and ongoing that supports laboratory services provided by DTSC per the legislative mandate of Senate Bill 1379, Perata (Chapter 599, Statutes of 2006); funds 2.0 permanent positions in 2025-26 and ongoing to support DTSC's statutory obligations for implementation of the California Biomonitoring program.

- Includes a transfer of $36.6 million from the Toxic Substances Control Account to the Site Remediation Account and $36.6 million expenditure authority from the Site Remediation Account in 2025-26 to fund the state's National Priorities List obligations and state orphan sites with Priorities 1A, 1B, 2, and 3, and statewide service contracts.

- Includes an increase of $475,000 in expenditure authority for the State Certified Program Agency Account beginning in 2025-26 and ongoing and includes an elimination of $150,000 in reimbursement authority as it is not utilized.

- Includes $837,000 Hazardous Waste Control Account in 2025-26 and ongoing, and $1,719,000 Toxic Substances Control Account in 2025-26, and $1,619,000 in 2026-27 and annually thereafter and 9.0 permanent positions to support implementation of the exemption review and reporting penalty assessment processes required by newly adopted regulations, as authorized by Chapter 73, Statutes of 2024 (SB 156).

- Provides expenditure authority of $2 million from the Hazardous Waste Control Account in 2025-26 with a two-year encumbrance period in order to fund legal services contracts for the Santa Susana Field Laboratory litigation.

CalRecycle

- Appropriates $8 million General Fund for the California Bioeconomy Innovation Campus in the North San Joaquin Valley.

- Includes 27 permanent ongoing positions to be phased in over two fiscal years (18 positions in 2025-26 and an additional 9 positions in 2027-28) with a total ongoing cost of $4,552,000 to implement the Responsible Textile Recovery Act of 2024 (Newman, Chapter 864, Statutes of 2024).

- Shifts $256,000 in 2025-26 and ongoing from the Integrated Waste Management Account to the Reusable Grocery Bag Fund to fund an existing Environmental Scientist and Accounting Officer to implement Senate Bill 270 (Padilla, Chapter 850, Statutes of 2014).

- Includes $45 million one-time from various special funds in 2025-26 to implement the CalRecycle Integrated Information System (CRIIS) project.

Department of Food and Agriculture

- Adopts trailer bill language, which requires the California Department of Food and Agriculture (CDFA) to establish the Regional Farmer Equipment and Cooperative Resources Assistant Pilot Program.

- Includes $1 million General Fund for Lake County Fairgrounds Upgrades.

- Approves $6.085 million General Fund (GF), and $5 million Federal Trust Fund (FF) 2025-26, $5.4 million GF and $5 million FF in 2026-27, $5.4 million GF and $5 million FF in 2027-28, and $5.29 million GF, $5 million FF, and $147,000 Department of Food and Agriculture Fund (Ag Fund) in 2028-29 and ongoing and 29.0 permanent positions to respond to outbreaks of various animal health diseases including strains of the Highly Pathogenic Avian Influenza (Bird Flu).

- Approves $24.9 million one-time General Fund in 2025-26 for the Farm to School Network and Incubator Grant Program.

- Includes provisional Budget Bill Language to fully expend the remaining milk handler assessments from the Dairy Marketing Branch ($3,595,000) on research projects that benefit California dairy farmers and the remaining handler/processor assessments from the Milk Pooling Branch ($3,509,000) on Quota Program activities.

- Includes $1,607,000 General Fund in Fiscal Year 2025-26 and $3,313,000 in FY 2026-27 and on-going, to fund increased operational costs associated with the new Turlock North Valley Animal Health Laboratory scheduled for completion in December 2025 to prevent, detect, and respond to animal health disease outbreaks, enhance food safety, and protect public health.

- Provides $2,478,000 General Fund (GF) and 5 positions in Fiscal Year (FY) 2025-26, $4,064,000 GF and 5 positions in FY 2026-27, and $3,564,000 GF and 5 positions in FY 2027-28 and ongoing to manage, implement, and maintain remediation efforts to address real-time and critical security vulnerabilities and to provide ongoing management and monitoring of related new critical security services.

- Provides $1.5 million Department of Food and Agriculture Fund (Ag Fund) authority in 2025-26 and 2026-27, and $900,000 in 2027-28 and ongoing to address increased research costs, to implement activities identified in the Sustainable Pest Management Roadmap, and to perform increased consultative work for the Department of Pesticide Regulation, as required by Assembly Bill 2113 (Chapter 60, Statutes of 2024).

- Includes reappropriations of various one-time funds increased reimbursement authority of $132,000 in 2025-26 and ongoing, which includes a rescheduling of $226,000 Department of Food and Agriculture Fund (Ag Fund) reimbursement authority to the General Fund and will provide sufficient budgetary authority to complete various projects and administer existing and new grant awards; also includes a language-only Item to effectuate the Governor's Budget proposal, Dairy Marketing Branch and Milk Pooling Branch Remaining Milk Producer/Processor Assessments.

- Includes $353,000 General Fund in Fiscal Year 2025-26 for the Preliminary Plans phase for repair and replacement of the Meadowview Biological Control Program office and laboratory facilities.

- Includes a $1.37 million reappropriation of the Acquisition and Preliminary Plans funding for the Needles Border Protection Station relocation project, located in San Bernardino County.

- Restores $7 million Greenhouse Gas Reduction Fund for livestock methane reduction.

State Water Resources Control Board

- Rejects trailer bill language related to Water Quality Control Plans – CEQA Exemption.

- Approves $1 million General Fund for the City of San Juan Bautista for drinking water projects.

- Approves $4 million General Fund for the San Lucas County Water District.

- Approves $1 million General Fund for the Sunset Boulevard Recycled Water Irrigation Improvement Project.

- Includes a loan of $16.4 million from the Underground Storage Tank Cleanup Fund to the Water Rights Fund to support 22.0 existing positions and continue critical implementation tasks in the State Water Board's Sustainable Groundwater Management Act program.

- Includes 8.0 permanent positions from the Public Water System, Safe Drinking Water State Revolving Fund which is continuously appropriated to implement a system (WaterTAP) for intake, management, analytics support, and federal reporting of lead and copper data in compliance with the revised Lead and Copper Rule Revisions.

- Includes $2,720,000 ongoing and 12.0 permanent positions from the Safe Drinking Water Account to carry out the public small water system (SWS) regulatory program for Monterey County. The County's local primacy agency delegation will be terminated and regulation of SWSs will be returned to the state in September 2025.

- Includes $23 million one-time from the Petroleum Underground Storage Tank Financing Account to provide sufficient expenditure authority to meet current funding demand for the removal or replacement of petroleum underground storage tanks; this also includes statutory changes in trailer bill to enable administrative efficiencies that allow tank owners to begin projects while waiting for a final funding agreement to be executed.

Coastal Conservancy

- Includes $6 million General Fund to Great Redwood Trail Agency for general operations, trail and restoration planning, design, construction and implementation.

- Includes an appropriation of $10,725,000 from the Violation Remediation Account, a subaccount of the State Coastal Conservancy Fund, and $12 million in reimbursements from State Coastal Conservancy Fund to fund coastal resource enhancement and public access projects statewide.

Department of Parks and Recreation

- Includes $200,000 General Fund for Sunset Dunes striping and signage in the City and County of San Francisco.

- Includes an additional $6 million General Fund for Will Rogers and Topanga Canyon State Parks.

- Includes $3.6 million General Fund for the Will Rogers State Historic Park planning and construction of the visitor center and related fire-impacted facilities and makes the funding available for encumbrance or expenditure until June 30, 2028.

- Defers Californian Indian Heritage Center Support trailer bill language to the legislative policy process.

- Defers Leasing Authority trailer bill language to the legislative policy process.

- Provides $1,000,000 in spending authority in fiscal year 2025-26 for the working drawings phase of the Border Field State Park: Monument Mesa Day Use and Interpretive Area project.

- Includes $6.75 million General Fund for the State Library Parks Pass program in 2025-26.

- Provides $2,000,000 in fiscal year 2025-26 from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund for the working drawings phase of the Candlestick Point State Recreation Area: Initial Build-Out of Park project in San Francisco County.

- Provides $182,000 in fiscal year 2025-26 from the Off-Highway Vehicle Trust Fund for the preliminary plans phase of the Hollister Hills State Vehicular Recreation Area Entrance Kiosk project in San Benito County.

- Provides $29 million in 2025-26 from the Off-Highway Vehicle Trust Fund for local assistance grants.

- Provides $8.6 million ongoing from the State Parks and Recreation Fund and an increase of $8.6 million in ongoing annual transfers from the Highway Users Tax Account, Transportation Tax Fund to State Parks and Recreation Fund beginning in 2025-26. Adopt associated trailer bill.

- Provides $9,000,000 in fiscal year 2025-26 for the California Indian Heritage Center project in Yolo County.

- Provides $4.8 million Natural Resources and Parks Preservation Fund in 2025-26 for the construction phase of the continuing project, R.H. Meyer Memorial SB: Parking Expansion, Facility and Site Modifications project in Los Angeles County.

- Includes $1,922,000 in reimbursement authority in fiscal year 2025-26 to the State Parks and Recreation Fund for the construction phase of the Mount Diablo State Park: Visitor Center.

- Includes various adjustments to the Harbors and Watercraft Revolving Fund (HWRF). Adjustments include aligning revenues and expenditures by temporarily decreasing Boating Safety and Enforcement Aid Grants to baseline funding of $8.1 million set in 1996-97, removing $1.75 million annual baseline funding for the Abandoned Watercraft Abatement Fund, reducing support allocations by a total of $1.5 million, reducing baseline funding for Quagga Zebra Mussel Infestation Prevention Grants by $1 million, and transfers of $3.9 million from the Abandoned Watercraft Abatement Fund and $6.3 million from the Public Beach Restoration Fund back to the HWRF; includes provisional language that requires the Administration to develop a proposal to address the long-term health of HWRF by January 10, 2027.

- Includes $750,000 in reimbursement authority in fiscal year 2025-26 to the State Parks and Recreation Fund for the preliminary plans phase of the Silver Strand State Beach (SB): Low-Cost Accommodations project.

- Includes various reappropriations and extension of liquidations for existing capital outlay projects.

- Rejects trailer bill language to authorize the Department to conduct national criminal history background checks to align with FBI best practices and defers to legislative policy process.

San Francisco Bay Conservation and Development Commission

- Includes $500,000 Bay Fill Clean-up and Abatement Fund in 2025-26 and $55,000 ongoing to procure and establish a modern, comprehensive digital regulatory management system to manage and track permits and permit applications, as well as receive permits and permit fees online.

- Includes trailer bill language to clarify that the funding of enforcement, technology, services, programs, and personnel that directly support the Commission's cleanup or abatement actions are authorized uses of the Bay Fill Clean-up and Abatement Fund.

San Joaquin River Conservancy

- Includes an additional $260,000 in 2025-26, and ongoing, from the San Joaquin River Conservancy Fund for staff to fulfill legislative directives and the Administration's priorities of Access for All.

Sierra Nevada Conservancy

- Provides ongoing reimbursement authority of $1 million for local assistance under the Sierra Nevada Conservancy Fund.

California Environmental Protection Agency

- Includes $6.6 million in spending authority from the Unified Program Account in the Fiscal Year 2025-26 to implement a technology refresh project on the California Environmental Reporting System known as CERS NextGen.

- Includes $662,000 in FY 2025-26 and ongoing from various special fund sources, and 3 permanent full-time positions to stabilize the Agency-wide implementation of ServiceNow and to oversee continuous governance and maintenance of the system.

California Natural Resources Agency

- Includes $5 million General Fund for a study to evaluate wildfire risk.

- Includes $1.5 million General Fund for the Healdsburg Villa Community Center Modernization project.

- Includes $50,000 General Fund for the McKinleyville City Incorporation exploration feasibility study.

- Includes $1 million General Fund for the completion of the expansion of the animal shelter and K9 training center in the City of La Puente.

- Includes $1 million General Fund for the McNeil Park Project in the City of San Pablo.

- Includes $500,000 General Fund for infrastructure projects within City Council District 1 in Sacramento.

- Includes $1.175 million General Fund for Mission Viejo Oso Creek Trail Improvement project.

- Includes $3.59 million General Fund for the expansion of the Oceanside Museum of Art.

- Includes $265,000 General Fund for the La Novia urban garden project in the City of San Juan.

- Includes $300,000 General Fund for the Coastal Rail Trail expansion.

- Includes $2 million General Fund for the planning and construction of the School of Arts and Culture at the Mexican Heritage Plaza in the City of San Jose.

- Includes $1 million General Fund for pier repairs in the City of Avalon.

- Includes $1 million General Fund to the Bixby Knows Community Foundation to support the Clean and Safe program and assist small business and non-profit engagement.

- Includes $1.385 million General Fund to the City of San Diego for public improvements to the Lake Hodges Dam, the Hodges Reservoir, the El Capitan Dam, and the El Capitan Reservoir.

- Includes $615,000 General Fund to the San Diego Mountain Biking Association for building and maintaining public trails for mountain biking.

- Includes $50,000 General Fund to the City and County of San Francisco for ADA restroom improvement at the Charity Cultural Services Center.

- Includes $750,000 General Fund to the University of Southern California for ONE Archives and for distribution to other non-profit entities for the purposes of archiving LGBTQ+ historical materials.

- Includes $1 million General Fund to the City of Newark for support of the improvements plan for Ash Street Park facilities.

- Includes $2 million General Fund to the City of Los Angeles Department of Parks and Recreation to rebuild and rehabilitate library and other recreation facilities affected by the Palisades Fire.

- Includes $2 million General Fund to the California Community Foundation for collaboration with the CONSORTIUM (Community-Oriented Network for Scientific Observation, Recovery, and Tracking of Impacts of Urban Megafires) on a pilot project to remediate homes with the highest levels of lead contamination in the Eaton burn area.

- Includes $1 million General Fund for the San Francisco Parks and Recreation Department for Portsmouth Square.

- Includes $5 million General Fund for the Los Angeles Holocaust Memorial.

- Includes $1.5 million General Fund for the City of San Diego for vegetation management.

- Includes $1.5 million General Fund for Escondido YMCA infrastructure improvements and repairs.

- Includes $3.1 million General Fund for the Child & Family Center for facility purchase, infrastructure improvements, vehicle purchases, and services.

- Includes $1.1 million General Fund for the City of Santa Clarita for oil well capping.

- Includes $13.6 million General Fund for Clear Lake Restoration.

- Includes $2.5 million General Fund for Rancho Bernardo Community Park.

- Includes $5.4 million General Fund for the Jewish Community Center of the East Bay for security and infrastructure.

- Includes $10 million one-time General Fund in 2025-26 for capital improvements to continue the modernization and expansion of the Museum of Tolerance.

- Defers request to include 15 permanent positions, $9,925,000 Proposition 4, and ongoing Salton Sea Lithium Fund for the establishment and operation of the Salton Sea Conservancy as part of the Prop. 4 expenditure plan to be developed in a subsequent budget bill.

- Repeals cuts to unencumbered and unexpended balances for Water Resilience Projects in 2022-23 and 2023-24 that are related to Voluntary Agreements.

- Includes $346,000 from Proposition 68 and 2.0 positions, in addition to funding for consulting services to make system improvements needed to track statewide Prop. 68 requirements and deliver the necessary outcomes and mapping reporting related to Prop. 68 expenditure per bond accountability requirements.

Santa Monica Mountains Conservancy

- Includes $5 million General Fund for wildfire prevention and enhancing public access to trails at San Vicente Mountain Park.

Department of Fish and Wildlife

- Includes $1.5 million General Fund for Eel River Fisheries management, science, and monitoring.

- Includes $2 million General Fund for the Wolf-Livestock Compensation Program.

- Includes trailer bill language, which address invasive mussel infestations, including the Golden Mussel.

Office of Land Use and Climate Innovation

- Appropriates $2,106,000 to GO-LCI to support implementation of Senate Bill 131 (Chapter 24 of the Statutes of 2025).

- Adopts trailer bill language, which exempts from CEQA activities or approvals necessary for the bidding, hosting, or staging of, and funding of the upcoming 2028 Olympic and Paralympic Games; and exempts from CEQA the construction of temporary facilities for the 2028 Olympic and Paralympic Games.

- Modifies Governor's May Revision proposal and approves $5.3 million for the California Education Learning Lab in 2025-26, and delays phase out of program by one year.

- Includes $3.35 million in ongoing reimbursement authority to provide administrative support to the newly established Governor's Office of Service and Community Engagement; includes $2.9 million in Federal Trust Fund authority to support federal grant work of the Military Affairs team; and includes an encumbrance extension of existing funding for the CEQAnet project until June 30, 2027, to continue modernization efforts.

- Includes trailer bill language to allow the Office to change the definition of 'vulnerable communities,' included in the latest Integrated Climate Adaptation and Resilience Program Technical Advisory Council resource guide to serve as the operating definition of vulnerable communities without future statutory changes.

- Includes trailer bill language to allow the Office to use the same submittal process for General Plan Annual Progress Reports used by the Department of Housing and Community Development; includes APA exemption.

Tahoe Conservancy

- Includes $400,000 Environmental License Plate Fund one-time for the Department of General Services cost rate structure change.

- Includes a supplemental appropriation of $591,000 from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund (Proposition 68) to cover increased costs reflected in an updated working drawings estimate of the Lake Tahoe Blvd Demolition and Site Stabilization Project.

- Includes $479,000 from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund (Proposition 68) and $271,000 from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund (Proposition 50) for various minor capital outlay projects on Conservancy land.

- Includes $5.6 million for the acquisition of lands in environmentally sensitive or significant resource areas. The requested funding is comprised of 1) $1.3 million of California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund (Proposition 68); 2) $4.3 million of reimbursement authority to the California Environmental License Plate Fund; and 3) a Reversion of $1.3 million Proposition 68 local assistance from the 2019 Budget.

- Includes $500,000 from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund (Proposition 68) to study restoration and recreation needs and complete environmental review for the Upper Truckee Marsh South Project.

- Includes $200,000 from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund (Proposition 84) for the Van Sickle Bi-State Park Safety and Equitable Access Improvements Project.

- Includes $300,000 from the Safe Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Proposition 84) for conceptual feasibility planning for future watershed, habitat, and recreation improvements.

- Provides $5.978 million for the acquisition of lands in environmentally sensitive or significant resources areas; funding is provided from the following funds: 1) $378,000 of Lake Tahoe Acquisition Funds; 2) $1.3 million of Prop. 68 funds; and 3) $4.3 million in reimbursement authority.

- Provides $250,000 - $150,000 Federal Trust fund authority and $100,000 in Habitate Conservation Funds - to develop preliminary plans for the multiple-benefit Upper Truckee River Sunset Stables Reach 6 Restoration Project.

California Conservation Corps

- Includes $3.5 million Collins-Dugan Reimbursement Account one-time in fiscal year 2025-26 to repair dormitory 7 that was damaged by the Airport Fire at the existing Los Piños Center located in Orange County, which was built in 1966.

- Reappropriates $6,396,000 General Fund for the construction phase of the Greenwood: New Residential Center project.

- Includes $4,080,000 Collins-Dugan California Conservation Corps Reimbursement Account one-time expenditure authority in 2025-26 for preliminary plans, working drawings, and construction to demolish the existing Auberry Elementary School building in the City of Auberry in Fresno County, to minimize liability from injuries caused by vandalism and further destruction while the capital outlay project to build a new residential center on location has been deferred due to the condition of the General Fund. Funds shall be available for expenditure or encumbrance until June 30, 2027.

- Includes minimum wage adjustments to previous appropriations for the CCC.

Department of Conservation

- Includes annual ongoing appropriation of $1 million Oil and Gas Environmental Remediation Account, an increase of $950,000 to the existing $50,000 annual appropriation, to remediate wells that pose a danger to life, health, water quality, wildlife or natural resources; also includes budget bill language that would authorize the Department of Finance to augment the appropriation if it concurs with a finding by the Department and Division that expenditures above that amount are necessary to prevent or respond to a danger to life, health, water quality, wildlife, or natural resources.

- Provides $866,000 in 2025-26 from the Surface Mining and Reclamation Account to contract a Software-as-a-Service solution vendor to implement and configure an integrated enterprise case management system with external facing portals for stakeholder document submission and communications.

Exposition Park

- Reappropriates Public Building Construction funds for the South East Underground Parking Structure; includes provisional budget bill language authorizing the Office of Exposition Park Management to request the use of eminent domain through the Public Works Board to acquire parking rights needed to establish site control for construction of the parking structure.

- Includes trailer bill language authorizing the California Natural Resources Agency, a nonprofit organization, Department of General Services, and Exposition Park to plan, construct, and maintain a memorial to the victims and survivors of the Holocaust at Exposition Park.

- Includes $664,000 General Fund and 5 permanent positions in 2025-26, increasing to $915,000 in 2029-30 and ongoing to provide the minimum level of resources needed to operate the state-approved Phase III Facility consistent with the Science Center's lease obligations.

Tahoe Regional Planning Agency

- Includes $230,000 Environmental License Plate Fund (ELPF) in 2025-26 and $130,000 ELPF ongoing to support California's share of Agency staff salary adjustments to be aligned with California state employee pay.

State Lands Commission

- Provides $4.08 million in 2025-26, $4.05 million in 2026-27 and $4.35 million in 2027-28 from the General Fund for continued operations and management responsibilities for the Bolsa Chica Lowlands Restoration Project in Orange County.

- Provides $12.5 million from the General Fund in 2025-26, with an extended encumbrance period through June 30, 2028, to implement the Rincon Decommissioning Project.

- Reappropriates $1,625,000 from the General Fund and $2,650,000 in reimbursement authority, with an extended encumbrance period through June 30, 2027, to accept cost-sharing contributions for the preliminary plans phase of the Remedial Action Plan at Selby Slag.

Native American Heritage Commission

- Accepts withdrawal of Administration proposal for one-time $430,000 General Fund in 2025-26 to cover Department of Justice litigation costs.

California Coastal Commission

- Includes trailer bill language, which exempts all temporary development undertaken for the 2028 Olympic and Paralympic Games from the requirement under the California Coastal Act to obtain a coastal development permit, as specified. This bill provides that the exemption shall apply until the temporary development is removed, but in no case later than December 31, 2028.

- Includes $2 million General Fund for the Petaluma River Foundation.

Various Departments under the California Natural Resources Agency

- Includes requests for appropriations and reappropriations from various bonds, reversions, reversions with associated new appropriations, and other non-bond technical adjustments to continue implementation of existing authorized programs under the California Natural Resources Agency.

- Provides resources to support increased rental costs at the newly renovated Gregory Bateson Building. The California Natural Resources Agency, the Department of Fish and Wildlife, the Department of Conservation and the Department of Water Resources request an increase of $3.276 million in 2025-26, $3.394 million in 2026-27, and $3.777 million annually beginning in 2027-28 across various fund sources for this purpose.

- Provides funding from the General Fund and special funds to implement statutory requirements associated with legislation chaptered in 2024 within the California Natural Resources Agency departments, boards, and commissions (dollar amounts in thousands):

Department	Issue Title (Chapter/Bill)	Fund Source	2025-26	2026-27	2027-28	2028-29	Total Ongoing Positions
Department of Conservation	Idle Oil and Gas Wells (Chapter 548, AB 1866)	3046	$4,766	$4,491	$4,491	$4,491	20.0
Department of Conservation	Low-production Oil and Gas Wells (Chapter 549, AB 2716)	3046	$2,018	$1,896	$1,896	$1,896	9.0
Department of Forestry and Fire Protection	Fire Prevention: Prescribed Fire: State Contracts: Maps (Chapter 778, SB 1101)	3228	$511	$566	$549	$549	2.0
Department of Forestry and Fire Protection	State Fire Marshal: Fire Safety: Regulations: Lithium-based Battery Systems: Telecommunications Infrastructure (Chapter 781, SB 1152)	3144	$148	$288	$0	$0	2.0
Department of Forestry and Fire Protection	Emergency Management Assistance Compact: California Wildfire Mitigation Financial Assistance Program (Chapter 402, AB 2469)	0001	$529	$809	$809	$809	0.0

Department of Fish and Wildlife	Cannabis Cultivation: Environmental Remediation (Chapter 839, AB 2643)	3351	$0	$0	$0	$0	7.0
California Coastal Commission	Local Coastal Program Guidance for Accessory Dwelling Units (Chapter 454, SB 1077)	0001	$106	$0	$0	$0	0
California Coastal Commission	Local Coastal Program Updates for Housing (Chapter 282, AB 3093)	0001	$565	$1,202	$1,838	$1,838	8.0
Department of Parks and Recreation	Firearms: Destruction (Chapter 547, SB 1019)	0001	$420	$398	$398	$398	2.0

Various Departments under the California Environmental Protection Agency

- Includes additional requests for various bond appropriations; technical adjustments; reappropriations; and baseline adjustments to continue implementation of previously authorized programs under the California Environmental Protection Agency.

- California Environmental Protection Agency, the California Air Resources Board, and the State Water Resources Board request $2,988,000 from various special funds and 12.0 permanent positions in 2025-26 and ongoing to defend California's environmental laws and programs that advance the state's climate, water, public health and overall environmental priorities in response to increased federal legal challenges.

- Provides funding from the General Fund and special funds to implement statutory requirements associated with legislation chaptered in 2024 within the California Environmental Protection Agency departments, boards, and commissions (dollar amounts in thousands).

Department	Issue Title (Chapter/ Bill)	Fund Source(s)	2025-26	2026-27	2027-28	2028-29	2029-2030	Total Ongoing Positions
State Air Resources Board	Analysis of Industrial Sources of Emissions - Chapter 595 (SB 941)	3237 Cost of Implementation Account	$120	$0	$0	$0	$0	0.0
Department of Pesticide Regulation	Pesticides - Anticoagulant Rodenticides - Chapter 571 (AB 2552)	0106 Department of Pesticide Regulation Fund	$258	$193	$193	$193	$193	1.0

Department of Pesticide Regulation	Pesticide Use Near Schoolsites - Chapter 552 (AB 1864)	0001 General Fund 0106 Department of Pesticide Regulation Fund	$690	$200	$200	$200	$200	1.0
State Water Resources Control Board	Technical, Managerial, and Financial Standards - Chapter 507 (SB 1188)	0306 Safe Drinking Water Account 3324 Safe and Affordable Drinking Water Fund	$925	$675	$675	$900	$900	4.0
State Water Resources Control Board	Drinking Water Outreach for Domestic Well Owners and Tenants - Chapter 506 (AB 2454)	0001 General Fund	$225	$225	$225	$225	$225	1.0
Department of Resources Recycling and Recovery	Solid Waste Reduction and Recycling - Chapter 421 (AB 2902)	3228 Greenhouse Gas Reduction Fund	$345	$345	$345	$345	$345	2.0
Department of Resources Recycling and Recovery	Organic Waste Reduction - Chapter 452 (SB 1046)	3228 Greenhouse Gas Reduction Fund	$500	$0	$0	$0	$0	0.0
Department of Resources Recycling and Recovery	Propane Cylinder Waste Management - Chapter 466 (SB 1280)	0387 Integrated Waste Management Account	$474	$174	$174	$174	$174	1.0
Department of Resources Recycling and Recovery	Organic Waste Reduction Regulations - Chapter 712 (AB 2346)	3228 Greenhouse Gas Reduction Fund	$315	$315	$315	$315	$315	2.0
Department of Resources Recycling and Recovery	Beverage Container Recycling - Chapter 983 (SB 551)	0133 Beverage Container Recycling Fund	$141	$141	$141	$141	$141	1.0
Office of Environmental Health Hazard Assessment	Studying the health effects of microplastics in drinking and bottled water - Chapter 881 (SB 1147)	0001 General Fund	$453	$253	$253	$253	$253	1.0

Governor's Office of Business and Economic Development

- Adopts trailer bill language to extend the sunset of the Climate Catalyst Revolving Fund until December 31, 2031.

California Air Resources Board

- Appropriates $1 million for South Coast Air Quality Management District for mobile air monitoring systems.

- Adopts trailer bill language to expand existing law, that encourages the Air Resources Board to use existing transportation equity funds to ensure that district based Clean Cars For All programs can serve pending applications, by including funds from the Budget Acts of 2021 and 2022.

- Restores $25 million Greenhouse Gas Reduction Fund for district based Clean Cars for All programs and limits car replacements to those model year 2004 or older.

- Provides $17 million from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account for district based Clean Cars for All programs.

- Repeals provisional language from the Budget Act of 2022 directing a minimum of $125 million to statewide transportation equity programs to give the Board more flexibility in awarding these funds.

- Appropriates $132.2 million from the Air Pollution Control Fund for the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP) from a recent legal settlement with Hino Motors, with a companion trailer bill to exempt this funding from the Administrative Procedure Act.

- Rejects without prejudice a proposal to convert 3 limited-term positions to permanent, costing in $666,000 Greenhouse Gas Reduction Fund starting in 2026-27 and ongoing to fulfill statutorily required duties related to the California Climate Investments programs.

- Exempts regulations adopted to implement two recent emissions disclosure laws, SB 253 (Chapter 382, Statutes of 2023) and SB 261 (Chapter 383, Statutes of 2023) from the California Environmental Quality Act.

- Approves positions and funding for the Zero-Emission Airport Shuttle Regulations and rejects without prejudice positions and funding for the Advanced Clean Fleets regulation from the Air Pollution Control Fund.

- Authorizes 8 new attorney positions, costing $1.89 million annually ongoing from the Air Pollution Control Fund to defend California's environmental laws and programs that advance the state's climate, water, public health and overall environmental priorities in response to increased federal legal challenges.

- Reappropriates 17 prior appropriations including, $105 million for methane satellites and technical assistance from Greenhouse Gas Reduction Fund from the 2022 Budget Act to be available for encumbrance or expenditure until June 30, 2029, $58 million from Greenhouse Gas Reduction Fund for advanced technology and demonstration projects, and others.

- Authorizes the State Air Resources Board to impose a fee on regulated entities under the Transport Refrigeration Unit (TRU) program for implementation, administration, and enforcement. The fee shall be set to the amount as of January 1, 2025 and increase annually based on the Consumer Price Index. The fee as of January 1, 2025 is $45 every three years, or $23 every three years for zero-emission TRUs.

- Provides $1 million in 2025-26 and $2 million ongoing beginning in 2026-27 from the Cost of Implementation Account for the Western Climate Initiative (WCI, Inc.) to help support the Cap-and-Trade program.

- Restores $100 million Greenhouse Gas Reduction Fund for AB 617.

- Provides position authority to convert 25 positions from limited-term to permanent to implement various incentive programs. The funding comes from the administrative set aside for each incentive program.

- Provides $2.3 million ongoing from the Air Pollution Control Fund for ten limited term positions to complete the regulatory process to authorize the use of motor vehicle fuels with up to 15 percent ethanol blending (E15).

- Funds $2.2 million in 2025-26 and $4.3 million ongoing beginning in 2026-27 from the Cost of Implementation Account (COIA) for 18 positions to implement SB 905, Chapter 359, Statutes of 2022.

- Rejects without prejudice, $3.5 million from the Air Pollution Control Fund (APCF) for 17.0 permanent staff positions to support policy implementation and enforcement to meet the statutory requirements outlined in the newly adopted Zero-Emission Forklift Regulation (Cal. Code Regs, title 13, § 3000-3011 et seq.).

- Authorizes $8 million ongoing from the Certification and Compliance Fund to support and maintain the mobile source laboratory, which is key to investigating manufacturers violating emissions standards. Also adopts trailer bill language to specify deficiency fines and fees are a part of the certification, audit, and compliance programs regulating motor vehicle manufacturers.

- Approves $439,000 in 2025-26 and $840,000 ongoing beginning in 2026-27 from various funds for information technology (IT) procurement, contracting, business technology management, and contact management units.

California Public Utilities Commission

- Cuts $33 million General Fund from the Community Solar program from 2023-24.

- Provides $528,031,000 for fiscal year 2025-26 from the Universal LifeLine Telephone Service Trust Administrative Committee Fund to provide low-income California households with basic, high-quality wireless and wireline services at affordable rates in accordance with the Public Utilities Code section 871 et seq.

- Adopts trailer bill language that would extend the surcharge for the Deaf and Disabled Telecommunications Program (DDTP) until December 31, 2034 and authorize the CPUC to make recommendations to the Legislature regarding the appropriations for the DDTP.

- Rejects, trailer bill language that would allow CPUC to share information, pursuant to an agreement to treat the shared information as confidential, with the Western Energy Coordinating Council (WECC), the North American Electric Reliability Corporation (NERC), and the Northwest Power and Conservation Council (NPCC).

- Approves $400,000 for one-time consulting services and $50,000 per year ongoing for subscription fees from the Public Utilities Commission Utilities Reimbursement Account (PUCURA) to annually report on recommendations for actions that could be undertaken during the succeeding 12 months to limit utility cost and rate increases, consistent with the state's energy and environmental goals, in order to implement AB 2462.

- Provides $602,000 ongoing from PUCURA to convert three limited-term positions to permanent positions to continue to administer and maintain surcharge and user fee revenues to implement AB 14 (2021).

- Funds $1,139,000 annually from PUCURA to convert four limited-term positions to permanent positions, and the addition of one new permanent position to implement new complaint and enforcement procedures related to video services to implement SB 28 (2021).

- Provides $1,085,000 ongoing from PUCURA to convert five limited-term positions to permanent positions; and $2.55 million one-time for consultant services with an extended encumbrance and liquidation period from the California Advanced Services Fund (CASF) to address the increased demand for broadband funding, larger collection authority, and overall expansion of the CASF program to implement SB 4 (2021).

- Allows $222,000 ongoing for one position from PUCURA to establish rules regarding the exemption of nonbypassable or departing load surcharges from applying to a reduction in kilowatt-hours of electricity consumption due to industrial heat process technology that meets prescribed requirements to implement AB 2109.

- Funds $1,652,000 ongoing for seven positions and $49,000 one-time, $240,000 over four years, and $7,000 for training, travel, workshop support, and software licensing from PUCURA to implement a new neighborhood decarbonization program to transition customers from natural gas usage to cleaner forms of energy usage to implement SB 1221.

- Provides $2,720,000 ongoing for twelve positions; $35,000 for one-time equipment and training; $40,000 per year for two-years for workshop travel; and $20,000 ongoing for software subscriptions from PUCURA to establish guidelines, evaluate rate of return variances, and adjust revenue requirements as appropriate to implement AB 2666.

- Funds $222,000 ongoing from PUCURA for one senior analyst position to implement the changes to the Family Electric Rate Assistance program, pursuant to SB 1130.

- Approves $845,000 ongoing for four positions from PUCURA to implement the reliability and modeling requirements in the integrated resource planning and resource adequacy programs pursuant to AB 2368.

- Allows $575,000 ongoing for four positions, 0.5 position authority to enhance and strengthen the core administrative functions and provide customer service supporting the entire CPUC, and $150,000 ongoing for licensing/data storage from various special funds.

- Approves $340,000 ongoing for three new support staff positions and position authority for two existing Senior Legal Typist positions to support the Administrative Law Judge Division’s timely management and issuance of documents in proceedings and to enhance agenda support functions, records filling and maintenance, as well as support the Intervenor Compensation unit.

- Provides $925,000 from the Public Utilities Commission Public Advocates Office Account (PUC) for four positions to meet the Public Advocates Office's statutory obligations resulting from AB 2109, AB 2368, and SB 1221.

- Appropriates $3.7 million Public Utilities Commission Utilities Reimbursement Account (PUCURA) in 2025-26 and 2026-27 and $2.9 million ongoing and 12 positions in 2027-28 to support compliance and enforcement of safety standard for large-scale, electric grid connected battery energy storage systems.

- Funds $829,000 for three permanent positions and $500,000 per year for four years for consulting services from the Public Utilities Commission Utilities Reimbursement Account (PUCURA) to implement requirements from AB 3264 (Petrie-Norris and Rivas), Chapter 762, Statutes of 2024.

- Appropriates $1.1 million ongoing for five positions from PUCURA for the ongoing workload related to SB 846 (Dodd), Chapter 239, and Statutes of 2022.

Office of Energy Infrastructure Safety

- Approves $1.3 million ongoing from the Safe Energy Infrastructure and Excavation Fund (SEIEF) for seven positions to address Energy Safety's Underground Safety Board's ongoing and unmet needs associated with the operational alignment of Chapter 809, Statutes of 2016 (SB 661); Chapter 307, Statutes of 2020 (SB 865); associated legislation; its partnership in pipeline safety regulatory responsibilities with the Pipeline and Hazardous Materials Safety Administration (PHMSA); excavation safety outreach; and education, as mandated.

- Approves various technical adjustments.

California Energy Commission

- Cuts $42.8 million General Fund for the Offshore Wind infrastructure program from 2022-23, which is backfilled with Proposition 4 funding.

- Restores $40 million Greenhouse Gas Reduction Fund for medium and heavy duty zero-emission vehicle infrastructure, including hydrogen and electric.

- Appropriates $5 million General Fund for fusion projects.

- Appropriates $4 million General Fund for the CADEMO offshore wind project.

- Authorizes $46 million Proposition 4 Climate Bond funds for the Distributed Energy Backup Assets program, including $12.5 million for match funding for federal grants related to backup energy at water facilities.

- Authorizes $228 million Proposition 4 Climate Bond funds for offshore wind infrastructure, with $42.5 million for previously committed projects.

- Adopts trailer bill language to revise the Clean Transportation Program statute to remove the restriction that only public entities or not-for-profit technology entities can administer block grants on behalf of the Clean Transportation Program, as well as clarify that zero-emission vehicle infrastructure may be funded under block grants or incentive programs.

- Rejects trailer bill language to expedite the date at which unawarded funds from the CalSHAPE program will be reverted back to investor owned utilities to fund other programs, from December 1, 2026 to July 1, 2025.

- Adopts trailer bill language to amend the Application for Certification fee schedule for power plants to authorize the fees to be based on incurred costs.

- Adopts trailer bill language to extend the sunset of the Electric Program Investment Charge (EPIC) follow on funding authority from July 1, 2025 to January 1, 2031 and authorizes Department of Finance to adjust funding authorizations as desired to reflect inflationary increases.

- Adopts trailer bill language to amend the Demand Side Grid Support program to authorize existing exemptions in current law to apply to the program regardless of fund source.

- Adopts trailer bill language to correct a prior trailer bill that increased the salary of the chairperson of the California Energy Commission by 5 percent for the 2025-26, 2026-27, and 2027-28 years, which was put in the incorrect code section.

- Allocates $1.9 million Energy Facility Licensing and Compliance Fund and 9 positions through 2028-29 to support the Opt-in clean energy and advanced manufacturing permitting program.

- Provides $671 million in Federal Trust Fund expenditure authority to administer three federal awards authorized as part of the federal Infrastructure Investment and Jobs Act (IIJA) of 2021 and $12,000,000 reimbursement authority to supplement an existing federal program. The CEC received awards for the Community Energy Reliability and Resilience Investment (CERRI), Resilient and Efficient Codes Implementation (RECI), the Grid Resilience and Innovation Partnerships (GRIP) programs, and pledges from three entities to supplement the Charging and Fueling Infrastructure federal program funded via the California Department of Transportation that will be funded in fiscal year 2025-26.

- Approves various technical adjustments and reappropriations.

- Funds $319,000 ongoing for two positions from the Cost of Implementation Account, Air Pollution Control Fund (COIA) for the ongoing workload related to SB 846 (Dodd), Chapter 239, Statutes of 2022.

- Provides $204,000 from the Energy Resources Program Account annually and one permanent position to implement requirements from AB 3264 (Petrie-Norris and Rivas), Chapter 762, Statutes of 2024.

TRANSPORTATION

High Speed Rail Authority

- Allows $113,000 from the High-Speed Passenger Train Bond Fund reimbursement authority in 2025-26 and ongoing for High Speed Rail Authority's costs associated with administrative services on behalf of the independent Office of Inspector General, California High-Speed Rail (HSR-OIG).

- Provides $2.5 million ongoing from the High-Speed Passenger Train Bond Funds (Proposition 1A) and associated reimbursement authority for 13 positions and costs associated with the renewed National Environmental Policy Act (NEPA) Assignment Memorandum of Understanding (MOU) executed with the Federal Railroad Administration (FRA) on July 22, 2024.

- Appropriates $1.2 million in 2025-26 and $1.8 million in 2026-27 and ongoing from the High-Speed Passenger Train Bond Funds for eight positions to design the frameworks and identify the standards essential for the implementation, integration, and security of the technology required to establish train operations in the Central Valley between 2030 and 2033.

High Speed Rail Authority, Office of the Inspector General

- Provides $1.3 million in 2025-26 and $338,000 in 2026-27 and ongoing from the Public Transportation Account to continue the establishment of the Office of Inspector General, High Speed Rail (OIG-HSR).

Department of Motor Vehicles (DMV)

- Appropriates $53.1 million Motor Vehicle Account (MVA) one-time and 90 temporary positions in 2025-26 to complete the vehicle registration phase of the Digital experience Platform (DXP) project.

- Adopts trailer bill to increase the cap on mobile driver's licenses from 5 percent to 10 percent.

- Appropriates $10 million from the Motor Vehicle Account to build a database to share license information consistent with federal REAL ID regulations, subject to future legislation.

- Provides $4.9 million and 19.4 permanent positions in 2025-26 and $3.5 million and 19.4 permanent positions in 2026-27 and ongoing from the Truck Emission Check Fund (TECF) to support post-implementation information technology enhancements and ongoing workload activities associated with Chapter 298, Statutes of 2019 (SB 210, Leyva).

- Appropriates $2 million from the General Fund in 2025-26 and ongoing, for maintenance and operation activities associated with the completed IT project that complies with the requirements of AB 796 (Berman, Chapter 314, Statutes of 2021) regarding the California New Motor Voter Program.

- Adopts trailer bill language to delay implementation of SB 287 (Grove, Chapter 610, Statutes of 2022) from January 1, 2027, to January 1, 2029. This bill authorizes a driver to tow a 10,000 to 15,000-pound gooseneck trailer with a noncommercial Class C license for recreational purposes, provided they had successfully completed a knowledge exam.

- Adopts trailer bill language to eliminate the existing January 1, 2027, delayed operative date of AB 1800 (Low, Chapter 952, Statutes of 2022), and instead authorizes DMV and the National Marrow Donor Registry to establish an implementation timeline as part of the required memorandum of understanding.

- Adopts trailer bill language to reestablish the $1 Business Partner Automation system improvement fee which ended on December 31, 2023, to December 31, 2028, or when the DMV director determines that sufficient funds have been received.

- Reappropriates prior funds for the El Centro: Field Office Replacement project.

- Adopts trailer bill language to delay the implementation of AB 3 (2021) related to license suspension for sideshows until July 1, 2029.

Department of Transportation (CalTrans)

- Provides $4 million General Fund for the Sonoma-Marin Area Rail Transit District for freight rail operations and capital, and deferred maintenance.

- Appropriates $1 million General Fund for the Geyserville ADA Sidewalk and Street project.

- Appropriates $3 million General Fund for the Sonoma-Marin Area Rail Transit District for North County Rail and Great Redwood Trail planning and development.

- Appropriates $1 million General Fund for the Kern County for the Meadows Field Airport rehabilitation and taxiway widening construction.

- Appropriates $1.5 million General Fund for the Hopland ADA Street Project.

- Authorizes the Department of Transportation (Caltrans) to issue permits to operate vehicles or mobile equipment on the 1.7-mile portion of State Route 185 in the City of Oakland if it meets specified criteria until December 31, 2031, or until an alternate truck route becomes available. The bill also requires the City of Oakland to report certain data to the Legislature and the Department of Transportation by January 1, 2031.

- Adopts trailer bill language establishing the Games Route Network for the LA 2028 Olympics and Paralympics.

- Provides $25 million General Fund on a one time basis in 2025-26 to establish a new Clean California Community Cleanup and Employment Pathways Grant Program.

- Appropriates $27,709,000 in operating expenses in Public Transportation Account funds for the maintenance and overhaul of passenger rail equipment for Fiscal Year (FY) 2025-26.

- Appropriates $17.6 million one-time from the State Highway Account in 2025-26 and 92 positions to plan and design a seamless transportation network that supports the Los Angeles 2028 Olympics and Paralympics Games.

- Provides various technical adjustments, reappropriations, and increases to federal funding authority.

- Funds $9.7 million in 2025-26 from the State Highway Account (SHA) for consulting services, equipment, and software to implement the enterprise data governance technology solution.

- Provides $13.5 million one-time in 2025-26 to support the transition and onboarding to the Financial Information System for California (FI$Cal) System.

- Appropriates $5.3 million ongoing from the State Highway Account (SHA) for 20 positions to implement AB 2086, AB 2525, SB 960, and SB 1488.

- Allows $35.2 million in 2025-26 and $34.9 million in 2026-27 from the State Highway Account to perform inspections, maintenance, and repairs to its Stormwater Treatment Best Management Practices (TBMPs) as well as track their conditions and effectiveness in removing pollutants from highway runoff.

- Authorizes $2.2 million in 2025-26 and $2.5 million in 2026-27 and ongoing to maintain and operate the Transportation System Network Replacement (TSNR). The Transportation System Network (TSN) is a safety data system that collects collision data, highway inventory, traffic volumes, and other roadway data. Currently, the Caltrans TSN only includes data from the State Highway System (SHS). However, the federal government requires states to collect roadway inventory information for all public roads, and not just on the SHS. As a result, Caltrans has begun developing and planning a replacement for the TSN, beginning in 2021-22. This request includes five positions as well as ongoing maintenance and operations costs.

- Approves trailer bill language seeks to allow the Department of Finance to increase or decrease funding appropriated to Caltrans's capital outlay support program using items from both the annual Budget Act and any other appropriation provided the combined adjustments total $0, with amendments to clarify it is only the capital outlay support program.

California Highway Patrol

- Authorizes $3.469 million Federal Trust Fund in 2025-26 to begin planning the California Crash Data System Modernization (CalCrash) IT project.

- Allocates $3.4 million General Fund for the construction phase of the Leviathan Peak site of the California Highway Patrol Enhanced Radio System: Replace Tower and Vault project.

- Provides a net increase of $2,299,000 Public Buildings Construction Fund (Lease Revenue) for the performance criteria phase of five area office replacement projects. This include: Redding, Los Banos, Antelope Valley, Barstow, and Porterville.

- Funds $4.9 million in 2025-26 from the Motor Vehicle Account to address violent crimes occurring on state highways through a Highway Violence Task Force.

- Provides $13.360 million Federal Trust Fund in 2025-26 and 2026-27 for federal grants awarded from the Federal Motor Carrier Safety Administration for increased commercial vehicle inspections, personnel, and enforcement activities.

- Allocates $4,400,000 General Fund for the acquisition phase of the Humboldt Area Office Replacement and Los Banos Area Office Replacement projects.

- Shifts $7 million from Motor Vehicle Account to General Fund for Lease Revenue Bond repayment for the Hayward and El Centro Office Replacements.

- Provides position authority for one Associate Government Program Analyst (AGPA) position to provide administrative support to the Cannabis Tax Fund Program.

- Appropriates $8 million from the Motor Vehicle Account for overtime work in the Capitol Protection Section to provide protection and security at the State Capitol Swing Space and the new State Capitol Annex and Visitor Center.

- Reappropriates $9.1 million General Fund for the acquisition phase of five area office replacement projects in the following locations: Redding, Los Banos, Porterville, Antelope Valley, and Barstow.

- Rejects $1 million Motor Vehicle Account to identify suitable parcels for replacing up to three additional area offices and to develop studies for those sites.

Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun

- Appropriates $2,095,238 in 2025-26, $229,448 in 2026-27 and $117,000 in 2027-28 ongoing from the Board of Pilot Commissioners' Special Fund to begin an information technology (IT) project to modernize the business operations of the Board.

California State Transportation Agency (CalSTA)

- Directs the Department of Finance to examine loan or financing options to assist Bay Area transit agencies and local government entities in Los Angeles County facing responsibilities due to the January 2025 wildfires.

- Restores $368 million Greenhouse Gas Reduction Fund to the State Transportation Agency for transit operations and capital consistent with SB 125 (2023).

- Authorizes specified entities to provide charter bus services during the 2026 FIFA World Cup in the County of Los Angeles and greater San Francisco Bay Area.

- Clarifies the allocation formula for the Low Carbon Transit Operations Program is paused from 2019-20 to 2025-26, inclusive.

- Provides $871,000 ($801,000 in Federal Fund and $70,000 in various State Funds), three 3-year limited-term positions (without position authority), and three permanent positions for 2025-26 and ongoing. These resources will support the increase in workload related to additional federal grants issued to CalSTA by the National Highway Traffic Safety Administration.

- Increases federal authority of $40 million for the Office of Traffic Safety (OTS) to align with expected available federal funding. In addition, the OTS requests provisional budget bill language to allow traffic safety grant funding to be transferred between items.

- Approves $603,000 ongoing from the State Highway Account, Motor Vehicle Account, and Public Transportation Account to convert three limited-term positions to permanent for the Freight Policy Team, to manage oversight and coordination of freight policy across the state.

GENERAL GOVERNMENT

Housing and Homelessness Package

- Provides $500 million for the supplemental Low Income Housing Tax Credit.

- Includes $120 million for the Multi-Family Housing Program.

- Moves the $500 million appropriation for Round 7 of the Homelessness Housing, Assistance, and Prevention (HHAP) program to the Housing Budget Trailer Bill that includes intent language to pass a future trailer bill that specifies parameters for HHAP Round 7 including various accountability measures.

- Provides $100 million for the Encampment Resolution Fund.

- Provides $300 million for the Dream for All program.

- Adopts innovative housing affordability solutions through the inclusion of a package of budget trailer bills including:

  - AB 609 (Wicks), which facilitates increased housing production at environmentally appropriate sites through streamlined CEQA procedures.
  - Adopts placeholder language for SB 607 (Wiener), which modify CEQA procedures to facilitate development projects while protecting environmentally sensitive areas.
  - Components of SB 681 (Wahab), which address housing affordability through a multi-faceted approach including limitations on HOA penalties, limitations on appeals of Coastal Commission housing project approvals, homeowner protections against "zombie mortgages," and lifting sunsets on several specified housing production efficiency laws, among other things.
  - AB 306 (Rivas/Schulz), which limits modifications to specified building standards and codes, from October 2025 through June 2031.
  - Creation of an optional vehicle miles traveled (VMT) mitigation bank to facilitate mitigation through the funding of VMT-efficient affordable housing and related infrastructure projects.
  - Allowing affordable housing developers funded by the Housing and Community Development Department (HCD) to access equity in their affordable housing projects to finance further investments in affordable housing projects, subject to specified limitations.

Business, Consumer Services and Housing Agency

- Approves the resources to support the 2025 Governor's Reorganization Plan submitted to the Little Hoover Commission on April 4, 2025, contingent on the plan going into effect.

- Approves the California Interagency Council on Homelessness (Cal ICH), within the Business, Consumer Services and Housing Agency (Agency), requests $665,000 General Fund in 2025-26 and $349,000 ongoing for 2.0 positions and contract funding to implement the provisions of AB 799 (Chapter 263, Statutes of 2024).

Department of Housing and Community Development

- Provides $3 million in one-time 25-26 General Fund $3,000,000 for workforce housing project infrastructure in the San Benito High School District.

- Adopts trailer bill language to exempt projects funded through Proposition 1 of 2024 from the California Constitution Article 34, to establish the Affordable Housing Default Reserve Account, to change the expenditure deadline for Encampment Resolution Funding Program, and requires monthly reporting requirement for all rounds of the HHAP program.

- Includes $7,081,000 (General Fund) in 2025-26 and $1,638,000 ongoing, $578,000 (Special Fund) in 2025-26 and $189,000 ongoing, and 9.0 positions in 2025-26, and ongoing for resources to implement statutory requirements associated with eight bills (AB 653, AB 2667, AB 1878, AB 2240, AB 2387, SB 450, SB 597, and SB 1123) chaptered in 2024.

- Reverts $31,731,000 General Fund appropriated in the 2021, 2022, and 2023 Budget Acts for the Infill Infrastructure Grant Program ($7.2 million), Commercial Property Pilot Program ($10M), and the Infill Infrastructure Grant Catalytic Program ($14.5 million) that has not been expended.

- Adopts $902,000 in both 2025-26, and 2026-27, and $560,000 annually thereafter (General Fund) for two attorney positions--one focused on Public Records Act-related workload and the other on department (defensive) litigation located in the Statewide Homelessness Accountability and Compliance Unit.

- Approves 6 positions in 2025-26, and ongoing to implement federal Community Development Block Grant Disaster Recovery (CDBG-DR) funds for long-term recovery efforts following 2022-23 winter storms, flooding, landslides and mudslides.

- Adopts increased Federal Trust Fund authority to receive $417 million in additional CDBG-DR funds for long-term recovery efforts relate to 2023 and 2024 winter storms, flooding, and mudslides.

- Includes $5,678,000 (General Fund) for 2025-26 for HCD to relocate into the May Lee State Office Complex.

- Extends the encumbrance and liquidation deadlines for three United States Department of Housing and Urban Development (HUD) Community Development Block Grant-Disaster Recovery (CDBG-DR) grants to align with the deadlines provided by HUD.

- Adopts technical adjustments to do the following:

    - Direct $24 million in remaining Transit-Oriented Development (TOD) Proposition 1 (2017) and Proposition 1C (2006) bond funds to Multifamily Super NOFA in 2025-26;
    - Utilize $20.5 million in Infill Infrastructure Grant (IIG) Proposition 1C (2006) bond funds for the 2025 Tribal Super NOFA in 2025-26; and
    - Extend the liquidation deadline for specified Infill Infrastructure Grant (IIG) awardees for an additional three years from June 30, 2026 to June 30, 2029, to fully liquidate the funds they received.

- Includes $7.5 million for the County of Marin for the Oak Hill Housing project.

- Appropriates $2 million for the Middletown Rancheria of Pomo Indians of California for affordable housing projects.

- Provides $1.67 million for the County of San Diego for a Homelessness Prevention Program.

- Appropriates $1 million to the County of Santa Clara for land acquisition and construction costs associated with a new family shelter.

- Includes $5 million for the City of Fresno for downtown Fresno housing projects.

- Provides $ $6 million to the California Community Foundation.

- Appropriates $ 5 million to Altadena CDC for Rebuild Altadena Pilot Project.

Civil Rights Department

- Provides $6 million to support implementation of pending legislation that establishes the Bureau for Descendants of American Slavery, subject to enactment at the Civil Rights Department.

- Provides 883,000 in one-time 2025-26 General Fund to the Civil Rights Department (CRD) for the purpose of extending the work of the Community Reconciliation Unit (CRU) through June 30, 2026.

- Adopts $1.4 million in one-time 2025-26 General Fund to CRD for the purpose of extending the Enforcement, Investigation, and Mediation Enhancement program through June 30, 2026.

- Includes $2.383 million in 2025-26 to operate the California vs. Hate Resource Line (CA vs Hate) for an additional year and adopts provisional language to exempt the Civil Rights Department from certain specified state contracting requirements.

- Includes resources $1.219 million (General Fund) and 5 positions in 2025-26, and $1.203 million (General Fund) in 2026-27, and ongoing to implement AB 2499 (Chapter 967, Statutes of 2024) and SB 1340 (Chapter 626, Statutes of 2024).

- Approves $2.266 (General Fund) for the CRD to relocate into the May Lee State Office Complex.

- Adopts that Item 1700-001-0001 be increased by $1,692,000 and 8 positions ongoing to correct a technical error and reflect funding and positions previously approved as ongoing in the 2021 Budget Act.

Governor's Office of Business and Economic Development

- Provides $4 million for GO-Biz to support quantum research and innovation and to convene stakeholders in supporting California's leadership in quantum.

- Includes $2 million for the California Travel and Tourism Commission to promote travel and tourism.

- Approves the May Revision to withdraw the January proposal to fund the California Competes Grant Program at $60 million and approves the withdrawal of the trailer bill language to make conforming changes.

- Approves $25 million one-time (General Fund) to support capital expenditures incurred during the construction of the National Semiconductor Technology Center's Design and Collaboration Facility.

- Approves $17 million one-time (General Fund) to support the California Regional Initiatives for Social Enterprises (CA RISE) program.

- Provides $100 million in one-time 2025-26 General Fund for further implementation of the Downtown Fresno Infrastructure Plan.

- Provides $7.5 million in one-time 2025-26 General Fund for the SEED Initiative.

  Provides $2 million in one-time 2025-26 General Fund for the Initiating Change in Our Neighborhoods program.

- Rejects the reversion of up to $11.5 million of unspent funds in 2023-24 for the Performing Arts Equitable Payroll Fund that was reappropriated in previous budgets.

- Adopts provisional language to allow the Department of Finance to increase the General Fund appropriation by up to $650,000 to meet the matching requirements of the federal funds award for the State Trade Expansion Program.

- Adopts May Revision proposal to provide $230,000 in reimbursement authority for 2025-26 for additional support for the Outsmart Disaster program.

- Reappropriates up to $700,000 from Item 0509-101-0001, 2022 Budget Act to complete the necessary reporting requirements for the Containerized Interoperability grant program.

- Reappropriates $2,153,000 from Item 0509-001-0001, 2024 Budget Act to provide Go-Biz an extension to expend resources for the Zero Emission Vehicles Program.

- Reappropriates Item 0509-49 up to $240,000 from Item 0509-001-0001, 2022 Budget Act to cover administrative costs for this grant program.

California Department of Tax and Fee Administration

- Approves $3.5 Million in 2025-26 for CDTFA to implement AB 3128 (Chapter 849, Statutes of 2024) and SB 1230 (Chapter 462, Statutes of 2024), which enact the Unflavored Tobacco Product List and includes enforcement authority for flavored tobacco products and tobacco product flavor enhancers.

- Approves $9.3 million in 2025-26 and 2026-27, which includes $6.1 million in contract services for maintenance and operations (M&O) and $3.2 million for the GenTax Software License for the Centralized Revenue Opportunity System (CROS).

- Adopts May Revision proposal to include $500,000 in reimbursement authority for fiscal year 2025-26 and ongoing to maintain the current administrative services as it relates to Department of Toxic Substances Control's (DTSC) Generation and Handling Fee Shortfall Solutions BCP that was approved in the 2024 May Revision.

- Adopts May Revision resources for implementation of Legislative resources as follows:

    - Includes $1.1 million and 0.5 positions in 2025-26, $862,000 and 0.5 positions in 2026-27, and $828,000 and 0.5 positions in 2027-28, and $1.4 million and 0.5 positions in 2028-29 and ongoing once audits commence, from the new Covered Battery-Embedded Waste Recycling Fee Subaccount, Electronic Waste Recovery and Recycling Account (CBE Fund) for the implementation and ongoing administration of the expanded Electronic Waste and Recycling Fee Program. [SB 1215 (Chapter 370, Statutes of 2022).]

    - Includes $698,000 and 0.5 positions in fiscal year 2025-26, $609,000 and 1 position in 2026-27, and $230,000 and 1 position in 2027-28 and ongoing from the California Plastic Pollution Mitigation Fund. [SB 54 (Chapter 75, Statutes of 2022).]

Franchise Tax Board

- Adopts trailer bill language to amends Governor's proposal for excluding wildfire settlements from taxable income to include settlements from recent wildfires.

- Adopts trailer bill language for various tax changes including extension of the pass-through entity elective tax, military retirement exemption, Chiquita Canyon exclusion, Sonoma County, single sales factor, renter's tax credit, and the expansion of funds for the Film Tax Credit.

- Approves trailer bill language to direct any historic rehabilitation tax credits from the 2025 calendar year that are unallocated as of July 1, 2025, plus any amount of unallocated tax credits from the prior year, to be made available within 90 days to applicants with qualified rehabilitation expenditures of $1 million or more for affordable housing projects that were eligible for, but did not receive, a previous tax credit award due to oversubscription.

- Approves an augmentation of $161,000 (General Fund) and one permanent position in 2025-26 and $154,000 (General Fund) in 2026-27, and ongoing to implement Assembly Bill 518 (Wicks, Chapter 910, Statutes of 2024) by facilitating the distribution of data to

California Department of Social Services (CDSS) in accordance with federal and state laws and FTB's policies and procedures.

- Includes an increase in spending authority for the Asset Forfeiture Account for Fiscal Year (FY) 2025-26, from $740,000 to $2,500,000 to purchase permissible resources for FTB's Criminal Investigation Bureau (CIB) activities that support our strategic goals.

- Approves an augmentation of $107,075,000 and the full time equivalent of 42.0 permanent positions, and 4.0 limited-term positions for the fifth-year implementation of the Enterprise Data to Revenue (EDR2) project, which is the second phase of the Tax System Modernization (TSM) plan.

- Adopts May Revision proposal for FTB to utilize the EDR2 Project appropriated funds reserved for unplanned work as described in Provision 11 of the Budget Act of 2024; no additional funding is requested. The estimated cost for the unplanned work in 2024-25 is $8,400,000.

- Adopts May Revision reappropriations as follows:

    - Extends the encumbrance period of funding allocated in the 2024 Budget Act for the Enterprise Data to Revenue 2 project. The language would extend the encumbrance period for $21,314,000 of Item 7730-001-0001, Budget Act of 2024 from June 30, 2025, to June 30, 2026. The funds will be used for vendor compensation payments and necessary project work not originally anticipated.

    - Extends the encumbrance period for funding needed to replace the high-speed printer systems and software that Franchise Tax Board uses to print notices, bills, and correspondence. Specifically, this would extend the encumbrance period from June 30, 2025, to June 30, 2026, for $2,283,000 from Item 7730-001-0001, Item 7730-001-0044, Item 7730-001-0064, and Item 7730-001-0242, Budget Act of 2024.

Office of Tax Appeals

- Adopts May Revision requests an increase in reimbursement authority by $30,000 ongoing to the Office of Tax Appeals to share Fresno office space with the California Department of Human Resources.

Commission on State Mandates

- Adopts the Governor's budget to suspend and fund mandates including proposals to suspend 4 new mandates.

- Adopts May Revision proposal to add the County of Los Angeles Citizen Redistricting Commission mandate to the funded mandates list, which was unintentionally left out of the Funded Mandates list.

- Adopts May Revision proposal to increase Item 8885-295-0001 by $2,193,000 ongoing and increases Item 8885-295-0044 by $454,000 ongoing to reflect revised state mandate estimates and adopts provisional language to conform the action.

California Tax Credit Allocation Committee

- Approves an increase in the amount of $619,000 to hire two (2) Staff Services Manager II (SSMII) positions and one (1) Development Associate Governmental Program Analyst (AGPA) position to accommodate the ongoing workload created by the operation of the programs and by an expansion of duties created by recently adopted legislation.

Alternative Energy and Advanced Transportation Financing Authority

- Includes position authority for seven (7) permanent positions using existing funding from a 2022-23 Budget Change Proposal which provides support and technical assistance for the California Hub for Energy Efficiency Financing (CHEEF) program. The increased staffing resources will enhance the support for CAEATFA's demanding infrastructure needs. All requested positions will be funded with existing appropriation authority.

California Achieving a Better Life Experience (CalABLE) Act Board

- Includes $182,000 (General Fund) ongoing for the addition of one Associate Governmental Program Analyst (AGPA) CalABLE, in response to federal changes in age eligibility. The AGPA would allow CalABLE to develop a marketing, outreach, and public education program for newly eligible people with disabilities.

State Treasurer

- Provides $1 million one-time for the continuation of the CalAccount Blue Ribbon Commission to evaluate the feasibility of CalAccounts.

- Approves a one-time General Fund augmentation of $735,000 for relocation costs associated with its transition back to its headquarters, the Jesse Unruh Building, located at 915 Capitol Mall, Sacramento and approves provisional language.

- Adopts a General Fund increase of $512,000 for 2025-26, followed by an increase of $1,575,000 in 2026-27 and ongoing, to address the annual rent increase resulting from the renovation of its state-owned headquarters.

- Includes an ongoing appropriation and corresponding funding augmentation of $520,000 ($312,000 General Fund and $208,000 Central Services Cost Recovery Fund) to its operating expenses and equipment (OE&E) budget to address the critical gap between actual recurring IT operational expenses and the current allocated OE&E budget.

- Approves an ongoing appropriation augmentation and corresponding funding increase of $536,000 ($322,000 General Fund and $214,000 Central Services Cost Recovery Fund) to fully fund personal services costs for all 42.5 authorized positions.

- Approves $869,000 (SF) in expenditure authority, and corresponding reimbursement funding ($444,000), to support the growing application development, modernization, and hosting needs of the Boards, Commissions, and Authorities (BCAs) under the purview of the Treasurer.

HOPE Children Trust Account Program Board

- Amends the May Revision budget solution to transfer $50 million and instead transfers $40 million from the California Hope, Opportunity, Perseverance, and Empowerment (HOPE) Children Trust Fund Account Fund be transferred to the General Fund.

California Department of Veterans Affairs

- Reappropriates $38,756,000 one-time General Fund for the construction phase of the Steam Distribution System Renovation project at the Veterans Home of California in Yountville. This project will renovate the existing steam distribution which provides heating, cooling, and domestic hot water throughout the campus. The reappropriation is necessary due to delays related to code updates to design and technical specifications.

- Rejects the May Revise proposal to withdraw the January Governor's Budget proposal for an increase of $819,000 General Fund in 2025-26 and ongoing for veterans homes deferred maintenance costs.

- Approves the withdrawal of the January Governor's Budget proposal for an increase of $285,000 General Fund and ongoing to augment staffing resources within the Administrative Services Division to meet the increased demands of the Budget Office.

- Approves the authority to receive a federal grant reimbursement for allowable costs for the construction of the Northern California Veterans Cemetery, Igo: Columbaria Expansion project. The United States Department of Veterans Affairs, by way of the State Cemeteries Grants Program, executed a Memorandum of Agreement on January 5, 2024, approving reimbursement to the state. Approval of this authorization to accept these federal funds will result in a General Fund savings equal to the grant amount.

- Approves the May Revision request for a one-time augmentation of $5,225,000 General Fund for Phase 3 implementation of a new long term care electronic health record system in the Veterans Homes of California and Headquarters and for partial system handover – maintenance and operations (M&O) for homes in production costs.

- Rejects the Trailer Bill Language to specifically authorize the department to conduct a "fingerprint-based state and national criminal history background check."

- Provides $4.5 million General Fund for the Southern California Veterans Cemetery Master Development Fund.

California Department of Cannabis Control

- Approves increased expenditure authority of $154,000 Cannabis Control Fund (licensing fees) and 1.0 position in 20225-26, and $146,000 in 2026-27 and ongoing to implement Chapter 875, Statutes of 2024 (SB 1064). This bill creates a new combined activities license, under the department, which will authorize two or more commercial cannabis activities to take place at the same premises, except laboratory testing.

- Approves the May Revise budget proposal and Trailer Bill to shift the Department of Cannabis Control's illicit enforcement funding from the Cannabis Control Fund to the Cannabis Tax Fund (excise tax), provide additional support staff, and provide the Board of State and Community Corrections greater flexibility in awarding grants to local governments to address illicit cannabis issues.

- Rejects the May Revise Trailer Bill proposal that would have authorized the department to seal an unlicensed premise when it is involved in illicit commercial cannabis activities.

California Gambling Control Commission

- Approves Trailer Bill Language to delete the authorization for moneys in the Indian Gaming Special Distribution Fund to be appropriated for support of state and local government agencies impacted by tribal government gaming. It also authorizes money in the fun to be appropriated for compensation for regulatory costs incurred in connection with implementing and administering class III gaming secretarial procedures. And consistent with these provisions, it deletes the order of priority for funding.

California Horse Racing Board

- Approves reduction of $308,000 (Horse Racing Fund) and 3 positions in 2025-26 and $369,000 in 2026-27 and ongoing to align operational expenditures with a loss of regulatory activities associated with the permanent closure of the Golden Gate Fields racing and training facility. The facility closure decision was driven by substantial declines in participation, resulting in economic challenges and reduced wagering revenue.

Department of Consumer Affairs

- Approves $139,000 in fiscal year 2025-26 and $131,000 ongoing to the California Board of Behavioral Sciences to fund 1.0 Staff Services Analyst to address increasing licensing application workload and processing delays for Licensed Marriage and Family Therapists (LMFTs) and Licensed Clinical Social Workers (LCSWs).

- Approves $253,000 in FY 2025-26 and $237,000 ongoing to the California Board of Accountancy to fund 2.0 Program Technician IIs.

- Approves $293,000 in FY 2025-26 and $277,000 ongoing to the California State Board of Pharmacy for 1.0 Associate Governmental Program Analyst (AGPA) and 1.0 Office Technician (OT) to address continuing education (CE) audits and increasing complaint intake workload. Approves $167,000 in FY 2025-26 and $159,000 ongoing for 1.0 AGPA to handle regulatory rulemaking.

- Approves an increase in expenditure authority of $399,000 to the Contingent Fund of the Medical Board of California in 2025-26 and ongoing commensurate with the need to increase the hourly compensation rate for Neurosurgery, Orthopedic Surgery, and Pain Medicine expert reviewers.

- Adopts 4.0 positions, an increase in expenditure authority of $708,000 in fiscal year 2025-26 and $676,000 in 2026-27 and ongoing to the Contractors State Licensing Board to address increased enforcement workload due to a sustained increase in residential solar consumer complaints. Also approves 2.0 Special Investigators and $338,000 in 2025-26 and $322,000 ongoing to enforce AB 2622 (Chapter 240, Statutes of 2024).

- Approves 1.0 Program Technician II and $125,000 in 2025-26 and $117,000 annually thereafter to the Boards of Registered Nursing to implement SB 639 (Chapter 336, Statutes of 2024).

- Rejects without prejudice Pro Rata Adjustment for Technical Changes Related to BCSH reorganization.

- Rejects without prejudice Pro Rata Adjustments regarding control Sections 4.05 and 4.12.

Department of Financial Protection and Innovation

- Approves an increase in expenditure authority of $1.1 million in 2025-26, $1.4 million in 2026-27, and incremental increases ongoing to address annual rent increases.

- Approves Trailer Bill language that proposes programmatic fee and assessment adjustments to address impending funds insolvency. In addition, adopts provisional budget bill language requiring the commissioner to provide annual reports on current and projected revenues and expenditures, along with fund condition updates six-months after any fee or assessment change.

- Approve placeholder trailer bill language and adopt placeholder budget bill language requiring departmental reporting of subprogram information and other technical clarifications.

California Arts Council

- Adopts Governor's May Revision proposal to withdraw the January proposal for $153,000 General Fund in 2025-26 and ongoing to support one new permanent position to provide critical support for human resources in the Operations Unit.

Commission on the Status of Women and Girls

- Approves 3 positions in 2025-26 and ongoing and $570,000 General Fund in 2026-27 and ongoing to convert 3 limited-term positions to permanent to address significantly increased workload requirements due to program growth, and an increased number of contract obligations, and existing legislative mandates.

State Controller

- Approves $3.9 million ($2.4 million General Fund) for the Controller's Annual Comprehensive Financial Report (ACFR) Engagement Team to various state departments to restore and sustain on-time publication of the state's ACFR.

- Includes $73.7 million ($71.4 million General Fund) and 7.8 positions ongoing to support project implementation of the California State Payroll System Project.

- Authorizes $1 million special fund for support and operations of the Unclaimed Property Management System Replacement Project.

- Adds $300,000 Special Fund ongoing for program administrative costs related to the School Facilities Program.

Local Government Assistance

- Provides $79 million to backfill Vehicle License Fee revenue for three counties (San Mateo, Alpine, and Mono) that lack sufficient ERAF property tax funding to cover their claims.

- Adds a technical item to the budget bill to provide secured roll property tax backfills for losses incurred due to the 2025 Los Angeles County Wildfires.

- Provides $17,000 to reimburse Orange County for property tax losses incurred in the 2024-25 fiscal year as a result of the 2024 Orange County Airport Fire.

Department of Finance

- Provides $20 million for the Department of Finance to contact with consultant to identify state efficiencies. Requires legislative notification and reporting and limits funds use until December 31, 2026. Does not provide an exemption from normal procurement process for this contract.

Assembly, Senate, and the Legislative Analyst's Office

- Updates the budget numbers for the Legislature's budget to reflect the final State Appropriations Limit estimate for the budget year, per the provisions of Proposition 140 of 1992.

Department of Insurance

- Provides $12.5 million for a Home Hardening program.

Government Operations, Secretary of

- Provides $1.5 million to fund an education and workforce interagency entity to improve planning and coordination in higher education and workforce development.

- Rejects the withdrawal of the January proposal to transfer the California Education Learning Lab from the Governor's Office of Land Use and Climate Innovation to GovOps and instead modifies Governor's May Revision proposal and approves $5.3 million for the California Education Learning Lab in 2025-26, and delays phase out of program by one year.

- Adopts 1.0 new position, $687,000 General Fund in fiscal year 2025-26, and $187,000 General Fund in fiscal year 2026-27 and ongoing, to manage workload related to the Cradle-to-Career Data System.

- Adopts the Governor's May Revise Proposal for $7.2 million one-time from the Data and Innovation Services Revolving Fund for the Office of Data and Innovation. It also includes provisional language to allow expenditures upon approval by the Secretary of the Government Operations Agency.

California Department of Technology

- Approves May Revise proposal for $327,000 in General Fund (GF) in Fiscal Year (FY) 2025-26 and $202,000 in General Fund for Mission-Critical Collaborative tools.

- Approves May Revision proposal for $185,000 in General Fund in Fiscal Year (FY) 2025-26 and 2026-27, for Accountability.ca.gov.

- Approves May Revision proposal for $2.03 million in General Fund (GF) in Fiscal Year (FY) 2025-26 and $316 thousand in FY 2026-27 (ongoing) for the Office of Information Security (OIS) to replace the end-of-life and end of support California Compliance and Security Incident Reporting System (Cal-CSIRS), a critical information security system for California used to report and track critical cyber risks and incidents.

- Approves $972,000 in General Fund for Fiscal Year 2025-26 and 2026-27, and $472,000 General Fund for 2027-28 and ongoing, for the Digital Id Program, to support existing positions and maintain and scale product offerings to additional state agencies/departments.

- Adopts the withdrawal of $500,000 in general fund for 2025-26 and ongoing for the January proposal to establish the Virtual Chief Information Security Officer Service to assist in closing the projected shortfall.

Office of Service and Community Engagement (GoServe!)

- Provides $5 million in one-time 2025-26 General Fund for a Belonging Campaign.

- Eliminates a $15 million reduction to the Office of Community Partnerships and Strategic Communications, thus restoring the final scheduled year of funding for that office.

- Provides $5 million for a one-time 2025-26 General Fund augmentation for the College Corps program and restores ongoing annual General Fund appropriations to the program of $83.6 million.

- Eliminates a 25 percent cut to the Youth Job Corps program, thus restoring funding levels of $68.1 million annually to the program.

- Provides $9.3 million in 2025-26 General Fund and annually after that for the Climate Action Corps through an appropriation.

- Provides $5 million in 25-26 General Fund for the California Student Success Coach program.

Department of Real Estate

- Approves 3.0 new positions and an increase in expenditure authority of $997,000 Real Estate Fund in 2025-2026, $873,000 in 2026-2027, and $578,000 in 2027-2028 and ongoing to implement the provisions of various recently chaptered legislation.

- Approves $2,644,000 from the Real Estate Fund for rent increases at the May Lee State Office Complex.

California Privacy Protection Agency

- Approves an increase in expenditure authority of $2.477 million Data Broker's Registry Fund in 2025-26, $2.34 million in 2026-27 and 2.0 positions phased-in over two years to meet the Agency's responsibilities under Chapter 709, Statutes of 2023 (SB 362), the California Delete Act.

- Approves an increase in expenditure authority of $400,000 Consumer Privacy Fund in 2025-26 and $300,000 in 2026-27 to build the technological components of its enforcement infrastructure, the California Privacy Act Enforcement Workload.

- Adopts trailer bill language regarding California Consumer Privacy Act technical changes.

Secretary of State

- Approves $15.065 million General Fund in 2025-26 to support the CARS Project and replace the outdated CAL-ACCESS system.

- Approves $244,000 General Fund and $426,000 Business Fees Fund in 2025-26 and $238,000 General Fund and $417,000 Business Fees Fund in 2026-27 and annually thereafter to implement and administer the provisions of Chapter 480, Statutes of 2024 (SB 1450), which reestablishes the California Voter's Choice Act Taskforce.

- Approves an augmentation of $500,000 General Fund in 2025-26, and annually thereafter, for the payment of increased annual billings from the Department of Justice for legal services.

- Approves $10.9 million Federal Trust Fund expenditure authority in 2025-26 to cover costs for the maintenance and operations vendor, Election Management Systems support contractor, data lines, and off-premises cloud costs for the VoteCal statewide voter registration system.

- Adopts $647,000 from the Federal Trust Fund in 2025-26 to accept and expend the 2025 Election Security Federal grant award from the U.S. Election Assistance Commission, and $130,000 General Fund in 2026-27 to meet the 20 percent state match requirement.

- Approves one-time Federal Trust Fund expenditure authority in the amount of $8.4 million in 2025-26 to continue implementation of the statewide mandates of the Help America Vote Act of 2002.

- Approves $13.5 million Business Fees Fund in 2025-26 for the continuation of the Notary Automation Program Replacement Project (NAP 2.0).

- Adopts an augmentation of $2.143 million General Fund in 2025-26, 2026-27, and 2027-28 for the associated Department of General Services, Office of State Publishing lease cost for the storage of paper used for the publication of the state Voter Information Guide and the costs for assuming the printing of the Voter Registration Cards.

- Adopts the reappropriation of $10.2 million General Fund in 2025-2026 to continue the support of counties' efforts to upgrade or replace voting system equipment.

- Approves an augmentation of $1.5 million ($545,000 General Fund and $955,000 Business Fees Fund) in 2025-26, and annually thereafter, for increased facilities operations costs for security services.

- Approves $616,000 from the Voting Systems, Security Measures, and Elections Administration Special Deposit Fund in 2025-26 and 2026-27, for staff needed to continue to implement and administer the provisions set forth in Chapter 832, Statutes of 2016 (SB 450).

- Adopts the proposal to create a new program to fund the election-related activities of parallel monitoring, printing and mailing of Voter Information Guides, Voter Registration Cards and Voter Notification Cards, and election night reporting and to transfer the associated $15.1 million General Fund ($10.6 million of baseline funding and the $4.5 million included at Governor's Budget) from the Elections program to the Special Items of Expense program. This is a net zero transfer. In addition, adopts provisional budget bill language to identify the total amount of resources available to cover the costs if sufficient resources are not available in the existing appropriation.

- Approves a General Fund augmentation in the amount of $4.534 million in 2025-26, and annually thereafter, to fund increased costs associated with the publication and distribution of Voter Registration Cards, Voter Notification Cards, and the state Voter Information Guide for each statewide election.

- Adds Trailer Bill Language that makes local elections held on November 4, 2025, subject to the same deadlines as the statewide special election held on that date. Allows Santa Clara County to adopt reasonable timeframes for specified activities related to an election it holds after the November 4, 2025, statewide special election, but before the end of the year.

Fair Political Practices Commission

- Approves s $555,000 General Fund for 2025-2026 and ongoing and three permanent positions to implement recently passed legislation.

Department of General Services (DGS)

- Adopts trailer bill language that clarifies the process regarding the sale of surplus state prison property and maintains the requirement for legislative approval for sales.

- Approves $582,000 Building Standards Administration Special Revolving Fund and 2 permanent positions in 2025-26 and ongoing to continue meeting legislative mandates.

- Approves $196,000 Service Revolving Fund and 1 position in 2025-26 and ongoing expenditure authority to implement AB 2068 (Chapter 697, Statutes of 2024), in the DGS Office of Legal Services.

- Approves $500,000 General Fund one-time in Fiscal Year 2025-26 for the purposes of a memorial plaque in the State Capitol, implementing AB 3089 (2024).

- Rejects $2 million in General fund for the Capital Outlay Statewide Planning and Studies Funding.

- Approves $5,962,000 Service Revolving Fund and 45 positions in 2025-26, and ongoing, to manage, operate, and maintain the reopening of Building 018 in Sacramento once renovations are complete.

- Approves 16 permanent positions, $59.5 million over 5 years starting in 2025-26 from the 2024 State School Facilities Fund, and $356,000 ongoing from various funds to implement and administer the elementary and secondary educational facility components of the Kindergarten Through Grade 12 Schools and Local Community College Public Education Facilities Modernization, Repair, and Safety Bond Act of 2024.

- Adopts $1.535 million Motor Vehicle Parking Facilities Money Account in FY 2025-26 and $1.019 million in FY 2026-27 and ongoing to activate new parking areas for state employees.

- Approves $4.9 million Service Revolving Fund one-time in 2025-26 with a three-year encumbrance period, provisionally available upon California Department of Technology approval, to implement the replacement of its aging Case Management System, and $628,000 Service Revolving Fund ongoing for anticipated annual maintenance costs beginning in 2028-29.

- Approves $1.4 million Service Revolving Fund for 6 existing positions and 3 new positions in 2025-26 and ongoing to support human resources administrative services and to bring staffing in line with the department's growth.

- Approves $340,000 million Service Revolving Fund and 2 positions in 2025-26 and ongoing to continue implementation and maintain support activities of the statewide eMarketplace solution.

- Approves $2 million from the Public School Planning, Design, and Construction Review Revolving Fund (Fund 0328) and 7 positions in 2025-26 and ongoing to implement a comprehensive sustainable schools' program to develop California Green Building Standards Code requirements and ensure Energy Code compliance in California's K-12 schools and community colleges.

- Adopts $50,000 one-time General Fund in 2025-26 with a two-year encumbrance period to implement the California State Auditor recommendation to update the Facility Inspection tool.

- Approves $150,000 General Fund onetime for Maintenance of the Native American Memorial.

Labor and Workforce Development Agency

- Approves $10,359,000 and $194,000 (reimbursements) in 2025-2026, $15,067,000 and $93,000 (reimbursements) in 2026-2027, $16,221,000 and $93,000 (reimbursements) in 2027-2028, $17,486,000 and $93,000 (reimbursements) in 2028-2029, and $18,463,000 and $93,000 (reimbursements) in 2029-30 and ongoing to support the Workforce Management System, relocation and decommissioning activities, and increased lease costs associated with the move to the New Labor Agency Building (NLAB).

- Adopts $1 million one-time General Fund in fiscal year 2025-26 for evaluation of the expansion of regional collaboration models as part of the Master Plan for Career Education.

- Approves $400 million Loan from the Labor and Workforce Development Fund to the General Fund to help fill projected shortfall with provisional language to authorize repayment of all or a portion of the loan under special circumstances.

Employment Development Department (EDD)

- Approves $13.8 million ongoing and 29.0 positions funded equally between the General Fund and the Unemployment Disability Compensation Fund to continue support for its Cybersecurity Program.

- Approves $5,596,000 in 2025-26 and $5,882,000 in 2026-27 and ongoing, split between the EDD Contingent Fund and the Unemployment Compensation Disability Fund, for annual licensing costs associated with the Microsoft 365 Enterprise License Agreement.

- Approves $124,238,000 in 2025-26, funded equally by the General Fund and the Unemployment Compensation Disability Fund, to continue the EDDNext customer service improvement effort.

- Approves the reappropriation of $163,415,000 Unemployment Compensation Disability Fund included in the 2024 Budget Act for the EDDNext modernization projects to make funds available for an additional year, through June 30, 2026.

- Approves an increase by $8,529,000 one-time from General Fund to reflect an updated Unemployment Insurance loan interest payment estimate. In conjunction with the amount proposed at Governor's January Budget, this will be used to fund the estimated interest payment of $642,822,000.

- Approves authorization to increase the Workforce Innovation and Opportunity Act allocations by $22,800,000 million one-time and $96,720,000 one-time to align Workforce Innovation and Opportunity Act funding authority with estimated federal allocations.

Workforce Development Board

- Adopts an increase by $1.5 million one-time to support the continuation of California Workforce Development Board grant administration and evaluation activities in fiscal year 2025-26 and reverts $1.5 million included in the 2021 Budget Act.

- Adopts an extension of the liquidation periods s for the Prison to Employment, Oil and Gas Well Capping Pilot, High Road Training Partnerships Health and Human Services, Statewide Reentry Employment, and Breaking Barriers to Employment grant programs in response to statewide natural disasters and other unanticipated delays, with accompanying provisional budget bill language.

- Includes $10 million one-time from general fund for the HIRE! Program.

Agricultural Labor Relations Board

- Approves 7.0 positions and $1,873,000 in 2025-26 and ongoing from the Labor and Workforce Development Fund to address the increased workload and unanticipated demands that have been generated by Chapter 7, Statutes of 2023 (AB 113).

Public Employment Relations Board

- Approves proposal to decrease $115,000 general fund, which would have provided funding in fiscal year 2025-26 for ongoing to refine and improve the organizational structure and supervision of the Office of the General Counsel.

- Approves one position in fiscal year 2025-26 and ongoing to move from contracted IT Services to utilization of state civil service staff. This is budget neutral.

- Approves $2 million in general fund one time for additional staff and over-time cost.

- Approves $2 million General Fund one-time for Public Workers Protections.

Department of Industrial Relations

- Approves $2.4 million from various special funds and 17.0 positions in 2025-26 and ongoing to address the growing administrative need within DIR's divisions.

- Adopts May revision proposal for $18.242 million in additional spending authority from the Apprentice Training Contribution (ATC) Fund for 2025-2026, to increase grant distributions to approved Division of Apprenticeship Standards (DAS) apprenticeship programs in the building and construction trades by $17 million and cover $1.2 million in related operational costs at DIR.

- Approves $3.2 million Workers' Compensation Administration Revolving Fund (WCARF) and 16.5 permanent positions in 2025-26, and $2.9 million WCARF in 2026-27 and ongoing for increased workload for the Audit and Enforcement Unit within the Division of Workers' Compensation.

- Approves $18.2 million Labor and Workforce Development Fund in 2025-26 to continue the development of the Division of Occupational Safety and Health's information technology system.

- Approves May revision proposal for $1.03 million in 2025-26 and ongoing from various special funds to address fee increases issued by the California Department of Technology.

- Approves $1.2 million Occupational Safety and Health Fund (OSHF) and 4.5 positions in 2025-26 and $1.1 million OSHF and 4.5 positions in 2026-27 and ongoing to provide resources for the Division of Occupational Safety and Health to implement the new requirements of Chapter 895, Statutes of 2024 (SB 1350).

- Approves $25.8 million one-time Labor and Workforce Development Fund to continue the replacement of the Division of Workers' Compensation's aging Electronic Adjudication Management System.

- Approves $301,000 Occupational Safety and Health Fund (OSHF) and 1.0 position in 2025-26, $588,000 OSHF and 2.0 positions in 2026-27, $874,000 OSHF and 3.0 positions in 2027-28, and $857,000 OSHF and 3.0 positions ongoing for the Occupational Safety and Health Standards Board.

- Approves $900,000 one-time various special funds to commission a study on improving worker safety and safeguarding employment rights in the janitorial industry, and to convene an advisory committee to make recommendations regarding the scope of the study consistent with Chapter 394, Statutes of 2024 (AB 2364).

- Adopts May revision proposal for $19.1 million in 2025-26 from the Labor and Workforce Development Fund to perform information technology system enhancements and provide maintenance and support to DIR's public works data systems and adopts provisional language authorizing up to $9,500,000 be made available for the System Integrator Component of the Public Works Strategic Enforcement Project.

- Approves $170,000 Workers' Compensation Administration Revolving Fund (WCARF) annually from 2025-26 through 2027-28 to allow the Commission on Health and Safety and Workers' Compensation to assist schools in establishing effective occupational Injury and Illness Prevention Programs.

- Approves $2.7 million Workers' Compensation Administration Revolving Fund (WCARF) and 15.0 permanent positions in 2025-26 and $2.5 million WCARF in 2026-27 and ongoing to address rising workloads in the Subsequent Injuries Benefit Trust Fund program.

- Approves 0.5 permanent positions and $125,000 in 2029-30 and ongoing from the Occupational Safety and Health Fund to implement Chapter 749, Statutes of 2024 (AB 2975).

- Adopts trailer bill language that combines the statute for all six assessments will streamline fund administration and regulation by incorporating the fraud assessment into Labor Code Section 62.5, repealing Labor Code Section 62.6, and updating references in the Insurance Code. Language includes an APA exemption.

- Adopts trailer bill language that exempts one of the projects for the Golden Gate Bridge for the Suspension Bridge Seismic Retrofit Project from the new CalOSHA lead exposure rule.

- Includes $12 million one-time from the Labor and Workforce Development Fund for the Garment Worker Center Pilot Project.

- Includes $13 million one-time from the Labor and Workforce Development Fund for implementation of an expansion of the California Workplace Outreach Program (CWOP).

Department of Human Resources

- Approves $1,520,000 General Fund in fiscal year 2025-26 and $500,000 General Fund in 2026-27 to replace CalHR's Internal Content Management System/Intranet.

- Adopts May revision proposal for $650,000 General Fund augmentation in Fiscal Year 2025-26. These resources are requested to conduct an audit of work performed by the California Association of Professional Scientists, Bargaining Unit 10.

- Approves $300,000 General Fund in the fiscal year 2025-26, $450,000 General Fund in 2026-27, and $400,000 General Fund in 2027-28 and ongoing to invest in the State Recruitment platform and Examination and Certification Online System (ECOS) to continue to support Anonymous Hiring.

- Approves an augmentation of $79,000 to Savings Plus' Deferred Compensation (DC) fund for Fiscal Year 2025-26 and ongoing to fund travel costs that are currently prefunded by Savings Plus' Third-Party Administrator (TPA) Nationwide Retirement Solutions (Nationwide) and reimbursed by the Program's contracted Investment Managers.

- Withdraws January proposal for funding to implement provisions of Assembly Bill 1511 (Statutes of 2024).

- Withdraws January proposal to funding and 1.0 new position to address the consolidation of three statewide training systems into one statewide LMS.

- Rejects placeholder trailer bill language on Telework.

- Adopts amendments to control section 31.00 through budget bill provisional language that make augmentations to current employee compensations to reflect the net assumed suspension of various employee compensation increases and changes in estimated health and dental premiums to help fill the projected shortfall.

- Adds Control Section 3.90 stating that it is the Legislature's expectation that state employee bargaining units will, through the collective bargaining process, meet and confer in good faith to achieve savings in employee compensation needed to maintain the sound fiscal condition of the state.

- Continues to reject new budget bill language, Control Section 3.91 that suspends certain collectively bargained salary increases that were to become effective during 2025-26.

- Adopts budget bill language that reverts the unencumbered balances of the appropriations in Item 9650-001-0001, Health and Dental Benefits for Annuitants, Budget Act of 2022 to the General Fund as of June 30, 2025.

- Adopts amendment to budget bill that increases for Employee Compensation to Item 9800-001-0001 increase by $17,070,000 ongoing, Item 9800-001-0494 increase by $52,765,000 ongoing, and Item 9800-001-0988 increase by $26,383,000 ongoing, to reflect updated expenditures for collectively bargained pay increases and health and dental premiums.

- Adopts trailer bill language that would require the Department of Human Resources, in collaboration with the State Department of Social Services, to appoint a statewide bargaining advisory committee to review the full cost of care for IHSS provided through the IHSS program under a statewide collective bargaining model. Authorizes $3.3 million for funding one-time from the General Fund.

- Adopts trailer bill language on the Non-Industrial Disability Insurance (NDI) Technical Fix - meant to clarify the definition of "employee" covered under this benefit by adding Career Executive Assignment individuals, who were unintentionally omitted from the coverage.

Employee Compensation, Pensions and Retirement

- Adopts amendments to Budget Bill Control Section 3.60 to reflect changes to state contribution rates for state members of CalPERS, CalSTRS and JRS II. Amendments reflect the newly adopted state employer contribution rates result in net decrease in state contributions of $103,856,000 ongoing from the $2,180,976,000 increase included in the Governor's Budget. The $103,856,000 ongoing decrease consists of a decrease of $23,121,000 General Fund, a decrease of $58,025,000 special funds, and a decrease of $22,710,000 other nongovernmental cost funds.

- Approves $6.3 million in permanent funding for enterprise wide operational support at CalSTRS. This includes $2.6 million to establish 15 permanently authorized positions. In addition, this proposal includes $3.7 million for various information technology (IT) service contracts.

- Adds trailer bill language regarding Proposition 2 supplemental pension payments which would appropriate $584,000,000 from the General Fund to supplement the state's appropriation to the Public Employees' Retirement Fund.

- Includes a $372 million one-time supplemental payment toward the CalPERS state plans' unfunded liabilities using available Proposition 2 debt repayment funding, as a result of many unions opting to suspend employer OPEB contributions during bargaining this year.

Various

- Approves $10 million in general fund for Journalism Preservation.

- Rejects $2 million General Fund one-time for Capital Outlay Statewide Planning and Studies Funding.

- Ratifies MOU's with State Bargaining Units 6, 9 and 12.

- Ratifies a new/successor MOU with BU 18 (CAPT), two addenda to current MOUs with BU 8 (CalFire Firefighters) and BU 10 (PECG), side letters agreements with BUs 1, 3, 4, 11, 14, 15, 17, 20 and 21 (SEIU 1000), BU 5 (CAHP), BUs 12 and 13 (IUOE) and closure letters with BU 16 (UAPD) and BU 19 (AFSCME).

- Adds Trailer Bill language that authorizes a successor agency for the Humboldt No. 1 Fire Protection District and the City of Eureka Fire Department to provide employees the defined benefit plan or formula that those employees received from their respective employer prior to annexation.

- Makes technical changes to section 11549.53 of the Government code to ensure that firefighters contracted to serve at a federal installation are eligible for the displaced firefighter list, hopefully making it easier for them to seek employment with other agencies who are hiring.

- Makes multiple changes related to providers In-Home Supportive Services (IHSS) program, including streamlining the process toward reaching collective bargaining agreements, codifying into state law overtime payment requirements former required by federal law, and permitting alternatives to avoid disruption of payroll and deduction processing for the payoff of IHSS provider wages.

PUBLIC SAFETY

Department of Corrections and Rehabilitation

- Provides $13.6 billion ($13.2 billion General Fund and $385.4 million other funds) for CDCR in 2025-26, or which $4.1 billion is for healthcare services for incarcerated individuals.

- Projects that Proposition 36 will cause a temporary increase of the prison population to 92,179 in 2027-28 but maintains an overall downward trend to 89,692 by June 30, 2029. Projects the 2025-26 prison population to be 91,205 and the average daily parolee population to be 34,197. Projects the parole population to remain relatively stable over the next few years at 34,213 by June 30, 2029.

- Includes $125 million General Fund savings in 2025-26 growing to $635 million General Fund savings in 2028-29 that CDCR will work to identify through additional operational improvements related to headquarters, contract management, overtime management, and modifying various aspects of health care programs and provisional budget bill language to preserve rehabilitation. Includes additional savings from operational efficiencies from 2024 Budget reductions (included below) and projects additional savings associated with a future prison closure of $150 million annual savings at full closure.

- Includes $7.8 million General Fund in 2025-26 and $13 million in 2026-27 and ongoing for the San Quentin Rehabilitation Center to increase staffing, and add/expand rehabilitative programs, professional development, and dynamic security that embody the "California Model."

- Includes $1.6 million one-time General Fund in 2025-26 to renovate San Quentin's East Block housing facility which was previously used to house condemned people so that it can accommodate a lower security population in an honor dorm setting.

- Includes a plan to offer increased levels of single celled housing at San Quentin, California Correctional Women's Facility, and California Institution for Women.

- Includes $44.9 million General Fund in 2025-26, $47.5 million in 2026-27, $37.3 million in 2027-28, $40.1 million in 2028-29, and $42.9 million in 2029-30 and ongoing to increase contract rates and provide annual adjustments for 14 parole reentry contracts which include Day Reporting Centers, the Long-Term offender Reentry Recovery Program, Specialized Treatment for Optimized Programming (STOP), Returning Home Well, and community correctional reentry centers.

- Includes provisional budget bill language related to STOP, Medi-Cal reimbursements and an emergency response report for CDCR.

- Reappropriates and repurposes $50.8 million in roof replacement funding provided in the 2023 Budget Act and $62 million from the 2024 Budget Act for various statewide roof replacement projects and kitchen repairs at Corcoran and Salinas Valley State Prison.

- Includes $37.3 million in 2025-26 and $44.2 million in 2026-27 and 2027-28 to replace fire alarm control panels and systems at two prisons that require staff to patrol for fires as mandated by the Office of the State Fire Marshal.

- Provides $21.5 million in 2025-26 and $11 million ongoing in increased reimbursement authority, an increase of 65 positions in 2025-26 and ongoing, and a reduction of $6.2 million General Fund in 2025-26, an increase of $3.8 million in 2026-27, and a reduction of $11 million ongoing to support the full implementation of the California Advancing and Innovating Medi-Cal Justice-Involved Initiative and account for additional federal reimbursements.

- Includes various trailer bills related to: 1) full-time incarcerated college students and their ability to also hold a job or participate in additional rehabilitative programming, 2) pre-licensure employment waiver option for mental health professionals employed by CDCR, 3) tuberculosis testing requirements for staff in prisons, 4) elimination of the Council on Criminal Justice and Behavioral Health, and 5) contracting requirements for the Community Participant Mother Program.

- Includes $31.4 million ongoing General Fund in 2025-26 for increased food costs.

- Includes $5 million one-time General Fund in 2025-26 to implement California grown agricultural products as required by Chapter 576, Statutes of 2022 (AB 778).

- Includes $17.6 million General Fund in 2025-26 and $20 million in 2026-27 to initiate a pilot program at three prisons for an air cooling pilot program to evaluate the effectiveness of various air cooling alternatives and provisional budget bill language for reporting to the Legislature.

- Provides the following increases related to health care:

    - $13.5 million ongoing General Fund to address suicide watch workload, including funding overtime.

  - $3 million General Fund and 13.4 positions in 2025-26 and $4.4 million and 20.4 positions ongoing thereafter to staff the California Institution for Men 50 bed mental health crisis facility.

- Rejects $12.8 million one-time General Fund in 2025-26 for COVID-19 mitigation costs.

- Includes $2.2 million ongoing General Fund and 15 positions in 2025-26 to address workload increase associated with employment leave criteria expansion that authorizes an employee to take leave to care for a designated person as established and defined by Chapter 748, Statutes of 2022 (AB 1041).

- Includes $2.8 million ongoing General Fund in 2025-26 for 12.6 positions to increase healthcare staffing at two women's prisons.

- Includes $33.6 million in 2025-26 General Fund resulting from changes to the budgeting methodology used in the biannual adjustment process for contract medical services which brings the total for contract medical services to $391 million in 2025-26 and ongoing.

- Includes $982,000 General Fund in 2025-26 for the working drawings phase for the California Health Care Facility, Stockton: Potable Water Treatment System.

- Includes $11.49 million General Fund in 2025-26 for the construction phase for the potable water wells at Ironwood State Prison and a reappropriation of $638,000 for the unencumbered portion of the working drawings phase.

- Includes $1.15 million General Fund in 2025-26 for the preliminary plans phase of the Valley State Prison potable water wells.

- Includes $4.29 million ongoing General Fund in 2025-26 to account for increased department legal costs.

- Rejects $2.64 million General Fund beginning in 2025-26 through 2027-28 for contracted costs related to liaison and consulting services.

- Maintains $9.5 million General Fund for 49 positions for unfilled positions for condemned prisoners reallocated from San Quentin to other prisons.

- Provides $3 million to the Sister Warriors Freedom Coalition to continue the Sexual Assault Response and Prevention Working Group and Ambassador Program at CDCR.

- Includes $20 million one-time General Fund in 2025-26 to fund the RIGHT grant to community based organizations that provide programs in CDCR prisons.

- Includes $2 million one-time General Fund to reduce CDCR reception processing times using open-source technological solutions that will result in annual savings.

- Includes an extension for the California Lawyers for the Arts program.

- Includes $357,000 ongoing General Fund increase beginning in 2025-26 related to increased utilities costs.

- Includes a technical lease revenue debt service adjustment of $8.83 million to shift the appropriate authority to assist with completing county projects at associated institutions.

- Includes $2.9 million General Fund in 2025-26 and 2026-27 to address backlog workload related to the implementation of Chapter 964, Statutes of 2024 (AB 2483) related to streamlining resentencing hearings.

- Includes $8.5 million ongoing General Fund to address a shortfall in the worker's compensation authority.

- Provides various technical adjustments including a net zero realignment of budget authority within CDCR, a reduction of $192,000 to correct a miscoding from the 2019 Budget Act, and a miscoding of $7,000 to correct miscoding related to the closure of the Division of Juvenile Justice.

- Withdraws $19.8 million ongoing General Fund beginning 2025-26 to replace and update existing public safety radio and communications equipment to meet operational and safety related standards.

- Withdraws $23.1 million one-time General Fund in 2025-26 to complete ADA improvements at six prisons.

- Withdraws $500,000 for Statewide Budget Packages and Advanced Planning.

- Includes the following proposed efficiencies that total $267.6 million in 2024-25, $185.8 million in 2025-26, and $193.6 million ongoing. The 2024 Budget Act included $750 million in General Fund solutions from 2022-23 to 2024-25, and of this amount, $392.1 million was anticipated to be achieved through various efficiency reductions:

- $14.2 million General Fund and 443.5 positions in 2024-25 and ongoing to eliminate vacant positions across various programs.
- $33.1 million General Fund in 2024-25 and $65.5 million ongoing thereafter for deactivations of one facility each at Wasco, North Kern, and Calipatria state prisons, and portions of two facilities at High Desert State Prison.
- $17.2 million General Fund in 2024-25 and $25.2 million ongoing thereafter to convert seven day posts to five day posts, resulting in the deactivation of third watch yard time.
- $11.8 million General Fund in 2024-25 and $15.4 million ongoing thereafter to reduce 93.9 positions that physically staff public entrances at most prisons.
- $7.4 million in 2025-26 and $15.3 million ongoing thereafter to transition 180 beds at the California Health Care Facility from the Correctional Treatment Center level to Long Term Care to better align with the needs of the patient population.
- $5.3 million General fund in 2024-25 and $7 ongoing thereafter to convert restricted housing units to General Population at Corcoran State Prison.
- $854,000 General Fund in 2024-25 and $2 million ongoing thereafter for the conversion of a Restricted Custody General Population unit to an Enhanced Outpatient Program unit.
- $1.2 million General Fund in 2024-25 and $2.3 million ongoing thereafter for the Division of Adult Parole Operations redistricting plan by aligning staffing with caseloads within geographic areas.
- $11 million General Fund in 2024-25 and $22 million ongoing thereafter to implement various nursing training efficiencies; $347,000 ongoing to standardize onboarding requirements and training for registry staff; and $285,000 ongoing to facilitate more efficient delivery of leadership training.
- $677,000 General Fund in 2024-25 and $902,000 ongoing thereafter due to updates made to the implementation of healthcare protocol revisions.
- $5.9 million General Fund in 2024-25 and $11.8 million ongoing thereafter to phase out the golden legacy contract for medical parole.
- $1.8 million ongoing to eliminate the Council on Criminal Justice and Behavioral Health.
- $114 million one-time General Fund reversion in 2024-25 for previously appropriated funds for roof projects. These projects have not get begun and funds have been retained for the most urgent and critical needs.
- $20.8 million one-time General Fund in 2024-25 for projected savings associated with the Integrated Substance Use Disorder Treatment Program.
- $18.5 million one-time General Fund in 2024-25 for Hepatitis C treatment due to a reduction in projected patients.
- $6.2 million one-time General Fund in 2024-25 to adjust Academy levels to align with current operations.
- $4.6 million one-time General Fund in 2024-25 to delay the purchase of non-critical equipment related to healthcare information technology.

  - $95,000 one-time General Fund in 2024-25 for travel and training.
  - $1.6 million General Fund in 2024-25 and $2.1 million ongoing thereafter for other efficiency measures related to unnecessary IT contracts, reducing use of leased vehicles, etc.

Office of Inspector General

- Provides $52.4 million General Fund for the Office of Inspector General in 2025-26.

- Proposes $3.6 million General Fund and 22 positions in 2025-26 and $5.7 million and 29 positions ongoing thereafter for the implementation of Chapter 1012, Statutes of 2024 (SB 1069) to expand the monitoring of staff complaints of staff sexual misconduct filed by incarcerated people.

- Includes trailer bill to eliminate the California Rehabilitation Oversight board and eliminate the blueprint monitoring functions.

Judicial Branch

- Provides $5 billion ($3.1 billion General Fund and $1.9 billion other funds) in 2025-26 for Judicial Branch operations, of which $2.9 billion will support trial court operations.

- Includes provisional budget bill language restricting Equal Access Fund dollars from being used for legal assistance for individuals convicted of a violent or serious felony in deportation hearings.

- Includes $6.3 million ongoing General Fund to support an increase to the hourly rate of appointed counsel at the Supreme Court and Courts of Appeal.

- Includes $40 million ongoing General Fund for increased trial court operations costs.

- Restores $42 million of the proposed reduction beginning in 2024-25 by utilizing available reserves in the Trial Court Trust Fund on a one-time basis. The Administration intends to reassess the condition of the Trial Court Trust Fund in the spring to evaluate the need for a General Fund backfill.

- Includes $1 million ongoing General Fund for new trial court operations costs authorized by SB 42 related to changes to the Community Assistance, Recovery, and Empowerment (CARE) Act.

- Includes $2.7 million in 2025-26, $1.5 million in 2026-27, and $784,000 in 2027-28 for the courts to implement Chapter 860, Statutes of 2024 (SB 549) known as the Tribal Nations Access to Justice Act.

- Provides $1.7 million General Fund and 3 positions in 2025-26 and $1.6 million ongoing thereafter to administer treatment court programs and provide support to trial courts through technical assistance, educational training, and consultation with subject matter experts to meet new guidelines outlined in SB 910.

- Includes an increase of $19.8 million ongoing General Fund for trial court employee health benefits.

- Includes $9.5 million one-time General Fund in 2025-26 for increased construction costs for the San Diego Hall of Justice, which is in addition to the $29.7 million provided in the 2022 Budget Act.

- Includes $5.4 million one-time General Fund in 2025-26 to build out a portion of the lactation rooms in court facilities as required by Chapter 200, Statutes of 2022 (AB 1576) and extends the liquidation of $7.2 million from the 2022 Budget Act for lactation room project delays.

- Reappropriates $34.18 million General Fund for the acquisition phase for the Los Angeles County: New Santa Clarita Courthouse and $1.47 million General Fund for the acquisition phase of the Plumas County: New Quincy Courthouse project.

- Includes $36.5 million General Fund for the courthouse in the Juvenile Hall Addition and Renovation in Butte County, the new Solano Hall of Justice in Fairfield, the new Fresno Courthouse, and the new San Luis Obispo Courthouse.

- Withdraws $2.93 million for the performance criteria phase of the new Tracy Courthouse in San Joaquin County and $500,000 for the statewide budget package and advanced planning study.

- Includes trailer bill for courthouse surplus property disposition and deposits the sale proceeds to the General Fund and streamlining mandatory annual reports to the Legislature.

- Increases reimbursement authority for the State Court Facilities Construction Fund by $10.7 million ongoing to collect the counties’ share of costs for increased utilities and maintenance expenditures.

- Extends the liquidation period ($10 million from 2021 Budget Act and $40 million from 2022 Budget Act for critical fire and life safety system projects at Central Justice Center in Orange County and San Diego East County Regional Center to address project delays.

- Extends the liquidation period of $6.5 million from the 2022 Budget Act to support the implementation of AB 716 (Remote Access to Courtroom Proceedings).

- Reappropriates $3.44 million for Incompetent to Stand Trial evaluations and $1.4 million for the development of a Community Mental health dataset pursuant to SB 929 (Chapter 539, Statutes of 2022).

- Decreases the State Court Facilities Construction Fund backfill by $20 million General Fund in 2025-26.

- Includes technical adjustments for 1) Ability to Pay (reduction of $5.77 million in 2025-26 and ongoing), 2) an Intra-Schedule Transfer between Supreme Court and Judicial Council for a net zero technical adjustment, and 3) CARE Court funding to align expenditures with the revised estimated caseload included in the 2024 Budget Act.

- Includes provisional budget bill language to allow trial courts to utilize court interpreter funding for the total number of coordinators required by each court and to remove the requirement that coordinators must be certified or registered court interpreters.

- Reverts $14.2 million from 2023-24 and $13.3 million in 2024-25 for the Jury Duty Pilot Program (AB 1981) and includes statutory changes to repeal the pilot program.

- Reverts $20 million in unspent funds from the 2024 Budget Act for the pretrial release program and decreases the program by $20 million, leaving $50 million for the program in order to right size the program based on historic expenditures; includes provisional budget bill language to allow the reallocation of funding from one jurisdiction to another based on need and to require reporting by the Judicial Council on any mid-year reallocations as part of its annual report to the Legislature.

- Includes an increase of $38 million in 2025-26 to transfer an unrestricted fund balance in Trial Court Trust Fund to the General Fund.

- Decreases the transfer of funds from the Court Facilities Architectural Revolving Fund by $34.31 million to the State Court Facilities and Construction Fund, reducing the General Fund backfill needed in 2025-26.

- Decreases state retirement contributions to the Judges' Retirement System II by $5.39 million ongoing to comply with Government Code Section 75600.5 and to reflect a decrease in the contribution rate from 23.79% to 22.62% because the fund is in a surplus position.

Department of Justice

- Provides $1.3 billion, including $496 million General Fund, to support the Department of Justice.

- Provides $1 million ($213,000 General Fund and $790,000 Special Fund) in 2025-26 and $931,000 and 6 positions in 2026-27 and ongoing to maintain the workload for the Division of Law Enforcement, Background Investigations Unit.

- Includes $3.99 million Fingerprint Fees Account in 2025-26 and $3.74 million and 32 positions in 2026-27 and ongoing to address increased workloads in various programs in the Bureau of Criminal Information and Analysis.

- Includes $350,000 Consumer Privacy Fund in 2025-26 and 2026-27 to support consumer privacy enforcement workload.

- Includes $2.16 million General Fund and 14 positions and $1.91 million in 2026-27 and ongoing to maintain time-sensitive firearm workloads within the Firearm Clearance Section's Eligibility Clearance Program and Quality Support Program.

- Withdraws proposals related to Chapter 617, Statutes of 2024 (SB 1414), Chapter 287, Statutes of 2024 (SB 611), Chapter 782, Statutes of 2024 (SB 1161) and Chapter 662, Statutes of 2024 (AB 2695) as the Department of Justice will implement these bills with existing resources.

- Provides $3.2 million ($2.7 million General Fund and $519,000 Fingerprint Fees Account) and 26 positions in 2025-26 and ongoing for the Bureau of Firearms related to increased workload associated with the an increased number of concealed carry weapon permit applications as a result of the New York State Rifle & Pistol Association v. Bruen U.S Supreme Court decision.

- Provides $11.4 million General Fund in 2025-26 for stage 3 of the Project Approval Lifecycle Process and initiated stage 4 for the Firearms Information Technology Systems Modernization Project.

- Includes net-zero technical restructuring of the existing program funding for the Office of General Counsel related to information security, legal, and executive workload.

- Includes $2.44 million ($2.32 million General Fund and $102,000 special funds) and 7 positions in 2025-26 and $1.47 million ongoing thereafter to implement recently chaptered legislation related to the storage, sale, transfer, and relinquishment of firearms (SB 53, SB 899, SB 965, AB 1252, AB 2629, AB 2907, AB 2917, and AB 3064).

- Provides $872,000 California Unflavored Tobacco List Fund and 4 positions in 2025-26 and $786,000 in 2026-27 and ongoing and a one year loan of $872,000 from the Public Rights Law Enforcement Special Fund to support the implementation and enforcement of Chapter 849, Statutes of 2024 (AB 3218).

- Proposes $37 million General Fund in 2026-27, $36 million in 2027-28, and $35 million ongoing thereafter to backfill the DNA Identification Fund. The 2023 Budget Act provided a three year backfill through 2025-26.

- Includes $1.9 million Special Fund ($1.1 million Indian Gaming Special Distribution Fund and $800,000 Gambling Control Fund) and 3 positions ongoing for DOJ to finish the License 2000 System Replacement Project and transition the project into maintenance and operations phase.

- Includes $2.24 million ($597,000 General Fund and $1.6 million Unfair Competition Law Fund) and 9 positions in 2025-26, $2.19 million in 2026-27, and ongoing thereafter to address workload from recently chaptered legislation related to Public Rights (SB 976, SB 942, SB 1061, AB 1780, AB 2013, AB 2426, AB 2655, and AB 2780).

- Includes $14.2 million ongoing and 44 positions for federal accountability workload for the DOJ to defend the state against adverse actions by the federal government and includes provisional budget bill language to require reporting.

- Includes $3.13 million in 2025-26 and $1.1 million in 2026-27 to establish a new connection between California Law Enforcement Telecommunications (CLETS) and information linked from DMV and provisional budget bill language.

- Includes $2.67 million ($1.04 million General Fund and $1.63 million Special Fund) in 2025-26 and $3.24 million ($1.23 million General Fund and $2.01 million Special Fund) in 2026-27 for the initial transition and onboarding to the Financial Information System for California System (FI$Cal).

- Includes $2.43 million and 4 positions in 2025-26 and by $812,000 in 2026-27 and ongoing to implement Chapter 811, Statutes of 2024 (AB 1877), related to juvenile record sealing.

- Rejects $1.2 million Registry of Charities Fundraisers Fund and 8 positions ongoing to address program workload within the Registry of Charities and Fundraisers.

- Reappropriates the encumbrance period of $5.5 million until June 30, 2026 for Girl Scout Volunteer background checks.

- Includes a $150 million budgetary loan from the Unfair Competition Law Fund to the General Fund.

- Includes $5 million one-time General Fund and trailer bill to establish a Tribal Police Pilot.

- Includes trailer bill with statutory adjustments to enable various state entities to conduct federal background checks and fingerprinting.

- Includes technical corrections to various budget change proposals in the 2025-26 Governor's Budget to reflect updates to cost estimates and net-zero changes to display administrative costs for the following proposals:

    - Firearms Clearance Section Workload
    - Firearms IT System Modernization (FITSM) Project
    - Law Enforcement Notification Section-Carry Concealed Weapon Program
    - License 2000 System Replacement Project
    - Firearms: Storage (SB 53)
    - Office of Gun Violence Prevention (AB 1252)
    - California AI Transparency Act (SB 942)
    - Carrier Passengers Act of 2024 (AB 2780)
    - Consumer Debt: Medical Debt (SB 1061)
    - Defending Democracy from Deepfake Deception Act of 2024 (AB 2655)
    - Independent Institutions of Higher Education: Prohibition of Legacy and Donor Admissions Preference (AB 1780)
    - Protecting Consumers Against False Advertising of Digital Goods (AB 2426)
    - Protecting Our Kids from Social Media Addiction Act (SB 976)
    - Public Disclosure of Generative Artificial Intelligence Training Data (AB 2013)

Local Public Safety and Board of State and Community Corrections

- Estimates General Fund savings of $88.3 million in Proposition 47 savings in 2025-26.

- Includes 1) $7 million ongoing General Fund to the Internet Crimes Against Children Taskforce program to support 5 existing taskforces that support statewide efforts and 2) $5 million ongoing General Fund to the California Highway Patrol for positions in the

Computer Crimes Investigation Unit to assist in child sexual abuse material and human trafficking cases.

- Includes $50 million General Fund for Behavioral Health, $20 million for judicial workload, including collaborative courts, and $15 million for pre-trial services to support the implementation of Proposition 36.

- Includes $2 million each in 2025-26 to the County Counsel of Los Angeles, County Counsel of Santa Clara, and City Attorney of the City and County of San Francisco for civil actions.

- Reappropriates $12.8 million in Mobile Probation Service Center grant funds to extend the reversion date to June 30, 2026.

- Reappropriates $2.85 million for the Adult Reentry Grant until June 30, 2029.

- Includes trailer bill related to recidivism reduction fund technical clean-up, removing reporting for county community corrections partnership plans, the Juvenile Justice Realignment Block Grant formula, suitability of juvenile facilities, the Community Corrections Performance Incentives grant program (SB 678), and in-custody death reviews performed by the Board of State and Community Corrections.

- Extends the expenditure and encumbrance date for the MACRO firehouse for one year.

- Includes $8.4 million General Fund for Impact Justice to support California Justice Leaders, the Menopause Project and the Homecoming Project.

- Reappropriates up to $57 million from the 2024 Budget Act for the Adult Reentry Grant administered by the Board of State and Community Corrections.

Office of the State Public Defender

- Withdraws $148,000 General Fund and one position in 2025-26 and $141,000 ongoing for workload related to the Public Records Act.

- Includes $15 million General Fund for a holistic defense grant program.

- Includes trailer bill to provide a limited contracting requirement exemption to avoid conflicts with the Office of State Public Defender’s duty to serve the best interests of their clients.

California Victim Compensation Board

- Includes $4.44 million Restitution Fund and 17 positions in 2025-26 and $4.22 million in 2026-27 and ongoing to address workload in the Legal Division.

- Extends the encumbrance date for Trauma Recovery Centers to June 30, 2026.

Commission on Peace Officer Standards and Training

- Reappropriates up to $12.6 million from the 2024 Budget Act for the Commission on Peace Officer Standards and Training to support local law enforcement trainings, including the "Tools of Tolerance" training operated by the Simon Wiesenthal Center-Museum of Tolerance.

California Law Revision Commission

- Includes $900,000 in reimbursements in 2025-26 from the Office of Legislative Counsel (with an offsetting one-time General Fund augmentation) to fund contract research activities, including secure data hosting, with the California Policy Lab.

Military Department

- Includes $351,000 General Fund and 2 positions in 2025-26 and $347,000 ongoing thereafter to manage facility systems at the Consolidated Headquarters Complex.

- Includes $750,000 Armory Fund in 2025-26 to perform a planning study for a new Battalion Headquarters Readiness Center at the Joint Forces Training Base in Los Alamitos.

- Includes an $8.8 million reimbursement authority increase for expanded use of Interagency Agreements to support OES, the Department of Technology, and to support the increased workload to conduct Independent Security Assessments in support of state agencies, state universities, and government.

- Includes $697,000 General Fund and 3 positions in 2025-26 and $697,000 ongoing thereafter for the Office of the Staff Judge Advocate to address increased legal workload and reduce risk and liability with public works, contracting, human resources, and educational programs.

- Withdraws $419,000 General Fund for the working drawings phase of the STARBASE classroom building and the new Battalion Headquarters Readiness Center.

- Includes $2 million Armory Fund for the acquisition of vacant property adjacent to the Moreno Valley Readiness Center for a new federally funded Vehicle Maintenance Shop to replace the existing facility in Riverside.
- Includes an ongoing adjustment of $5.08 million ($2.2 million General Fund and Special funds) for the state active duty compensation adjustment and provisional budget bill language to allow for the budget to be augmented to cover increased pay rates that go into effect in 2025-26.
- Includes $3.74 million ongoing General Fund for annual pay adjustments, cost of living benefit stipends, and increases of Industrial Disability Leave for Task Force Rattlesnake.
- Withdraws $4.8 million General Fund proposal for deferred maintenance but includes provisional budget bill language to allow an augmentation of up to $4.75 million if the Military Department receives federal funds for three deferred maintenance projects.
- Includes $475,000 General Fund for the Sunburst Academy.

California Office of Emergency Services

- Approves an increase of $1,365,000 General Fund for the continuing Mather-Security Checkpoint Enhancement Project.
- Approves the reappropriation of $7,236,000 General Fund for the Mather State Operations Center capital outlay project. The reappropriation is necessary to provide additional time for the department to encumber funding for a complex array of equipment, such as the video wall and computer systems, necessary for the operation of the Center.
- Approves the reversion of $49,650,000 General Fund for the pilot Flexible Cash Assistance for Survivors of Crime grants program.
- Reappropriates $10 million General Fund with an extended encumbrance to June 30, 2029, to continue to support and assist local law enforcement agencies that are deployed through the Law Enforcement Mutual Aid System pilot project. The remaining balance of approximately $13 million was reverted to the General Fund.
- Approves the request for a one-time increase of $1,228,000,000 Federal Trust Fund authority ($654,928,000 for state operations and $573,072,000 for local assistance) based on projects anticipated to complete the Federal Emergency Management Agency review process for eligible disaster costs and be reimbursed in fiscal year 2025-26. Also adopts this methodology to be used to make baseline budget adjustments, as appropriate, in future proposed budgets.

- Adopts budget bill Control Section 90.00 to authorize the Director of Finance to augment any state department or agency appropriation for costs necessary during 2025-26 to continue recovery efforts related to damage caused by the Eaton Fire and Palisades Fire in January 2025. These augmentations shall be within the cumulative total of the $2.5 billion authorized in Control Sections 90.00 and 90.01 of the 2024 Budget Act and shall be made on or before June 30, 2026. Additionally, adopts Budget Bill Language to authorize affected community colleges for eligible reimbursements and continued expenditure reporting requirements.

- Adopts provisional Budget Bill Language to ensure the amount available for expenditure from the State Emergency Telephone Number Account (SETNA) is sufficient to support 9-1-1 Emergency Communications. The language also requires two reports on the progress of completing the project, including any major challenges, proposed solutions, increased costs and changes to the implementation timeline. The reports are due on or before November 1, 2025 and March 1, 2026.

- Approves $605,000 in state operations and $11.5 million in local assistance for one-time Federal Trust Fund authority for the State and Local Cybersecurity Grant Program.

- Approves the liquidation extension of $3,009,000 General Fund from the 2022 Budget Act, and $2,023,000 Disaster Resistant Communities Account from the 2021 Budget Act, from June 30, 2025, to June 30, 2027. This will allow time to complete the acceptance and deployment of four Swiftwater Tow Vehicles and nine Type III Fire Engines.

- Extends the liquidation period of $794,000 General Fund from fiscal year 2021-22 from June 30, 2025, to June 30, 2027, for critical infrastructure maintenance at the California Specialized Training Institute.

- Approves an increase of $23,165,000 General Fund for the construction phase of the Relocation of Red Mountain Communications Site project. The project relocates the existing Red Mountain public safety radio communications site off Sovereign land and constructs three towers, with all other ancillary components, to maintain coverage for the Northwestern region of the state.

- Approves a net-zero Fire and Rescue prepositioning technical adjustment to separate ongoing baseline funding for the Fire and Rescue preposition program into its own item with provisional language specifying the purpose of the funding and providing an extended encumbrance or expenditure period, until June 30, 2027.

- Provides $100 million General Fund for Victims of Crime Act (VOCA) backfill funding.

- Provides $10 million General Fund for grants to family justice centers throughout the state to provide legal services to victims of domestic violence, intimate partner violence, sexual assault, child abuse, elder abuse, transnational abandonment, and human trafficking, and help victims file petitions for protective orders, including domestic violence restraining orders and gun violence restraining orders.

- Provides $10 million General Fund for World Cup security in the Bay Area and Los Angeles.
- Provides $8 million General Fund to the City of Los Angeles for fire engine purchases.
- Provides $5 million General Fund to the Fresno County Fire Protection District Mid Valley Regional Fire Training Center for upgrades and expansion.
- Provides $4 million General Fund to the Foothill Municipal Water District for impacts of the Eaton Fire on local water systems.
- Provides $4 million General Fund to the City of Azuza for fire recovery project to clean up hazardous waste and develop land for public space.
- Provides $2.55 million General Fund to the Milken Community School, East Campus for security and other infrastructure.
- Provides $2 million General Fund to Kern County for fire department sheep and goat grazer operations for wildfire prevention.
- Provides $1.5 million General Fund to the City of Rio Dell to purchase land to support the Department of Forestry and Fire Protection Regional Headquarters.
- Provides $1.5 million General Fund to the City of Santa Rosa for neighborhood and school-based safety programs.
- Provides $1.5 million General Fund to the City of Montebello for the Wildland Fire Station improvements.
- Provides $1.5 million General Fund to the City of Whittier for fire station improvements.
- Provides $1 million General Fund to the County of Del Norte for harbor-related maintenance, including, but not limited to, repairing docks that were damaged during the July 29, 2025 tsunami.
- Provides $850,000 General Fund to the Lakeport Fire District for ladder truck refurbishment.
- Provides $585,000 General Fund to the South Lake County Fire Protection District for a water tender.

- Provides $560,000 General Fund to the Lake County Fire Protection District for a water tender.
- Provides $500,000 General Fund for mosquito abatement in the areas impacted by the Eaton Fire.
- Provides $500,000 General Fund to the City of Reedly for police department infrastructure rehabilitation.
- Provides $500,000 General Fund to the City of Los Angeles for the Los Angeles Fire Department for firefighting resources.
- Provides $360,000 General Fund to the Chino Valley Fire District for communication infrastructure.
- Provides $250,000 General Fund to Oscar's Place Adoption Center and Sanctuary to support farmland water management program and infrastructure on farm animal rescue locations in Hopland and Potter Valley.
- Provides $180,000 General Fund to the County of Trinity for the Weaverville Fire Department for energy communication equipment.
- Provides $150,000 General Fund to Mendocino County for the Covelo fire hydrant system.
- Authorizes $1.2 million General Fund for costs to administer the funding appropriated in this item.

2025 BUDGET PACKAGE (JUNE/JULY)

Date	Topic	House (AB/SB)
June	Budget Act of 2025	Senate Bill 101
June	Amendment to Budget Act of 2025 (BB Jr)	Assembly Bill 102
June	Amendment to Budget Act of 2022, 2023 and 2024 (BB Jr)	Senate Bill 103
July	Amendment to the Budget Act of 2025 (BB Jr)	Assembly Bill 104
June	Health Omnibus Trailer Bill	Assembly Bill 116
June	Human Services 1	Assembly Bill 118
June	Human Services 2	AB/SB 119
June	Early Care and Education	Senate Bill 120
June	K-12 Education	Assembly Bill 121
June	Higher Education	Assembly Bill 123
June	Resources	Senate Bill 124
June	Energy	Senate Bill 127
June	Transportation	Senate Bill 128
June	Labor	Senate Bill 129
June	Housing 1	Assembly Bill 130
June	Housing 2	Senate Bill 131
June	Revenue and Tax	Senate Bill 132
June	Public Safety	Assembly Bill 134
June	Courts	Assembly Bill 136
June	General Government	Assembly Bill 137
July	Memorandum of Understanding	Assembly Bill 138
June	Memorandum of Understanding 1	Senate Bill 139
June	Memorandum of Understanding 2	Senate Bill 140
June	Cannabis	Senate Bill 141
June	Energy 2	Senate Bill 142
June	Developmental Services	Assembly Bill 143

Date	Topic	House (AB/SB)
April	Amendment to Budget Acts of 2023 and 2024 (BB Jr)	Assembly Bill 100

AB 100 – Amendment to Budget Acts of 2023 and 2024 (Gabriel) Chapter 2, Statutes of 2025. This bill amended the 2024 and 2023 Budget Acts to provide authority to assist local governments impacted by the Eaton and Palisades fires to offset recovery expenses and property tax loses, consistent with actions taken by the State to assist other local governments after previous natural disasters. Additionally, this bill accelerated $181 million of Proposition 4 bond funding for wildfire prevention activities across California. The bill also included provisions to address unexpected expenses in a variety of programs, notably including an appropriation increase of $11.1 billion ($2.8 billion General Fund) for additional Medi-Cal expenses for the current year.

SB 101 – Budget Act of 2025 (Wiener) Chapter 4, Statutes of 2025. This is the Budget Act of 2025 and reflects an agreement between the Assembly and Senate on a spending plan for the 2025 fiscal year. This bill was amended by AB 102 when both were signed by the Governor on June 27, 2025.

AB 102 – Amendment to Budget Act of 2025 (Gabriel) Chapter 5, Statutes of 2025. This bill amends the 2025 Budget Act to implement the “three party” agreement between the Governor and the Legislature. The 2025 Budget contains $228.4 billion in total expenditures, with a $4.5 billion Special Fund for Economic Certainty reserve levels and $15.7 billion in total reserves.

SB 103 – Amendment to Budget Acts of 2022, 2023 and 2024 (Wiener) Chapter 6, Statutes of 2025. This bill amends the 2022, 2023, and 2024 Budget Acts to make technical changes associated with the 2025 budget package. These include adjusting the 2024-25 deposit to the Public School System Stabilization Account to the mandated deposit level of $455 million and providing a true up of the required state match for federal Individuals with Disabilities Education Act. This bill also addresses a $395 million budget shortfall in the California Department of Corrections and Rehabilitation with budget savings in the department and unspent funding from prior years. This bill further adjusts funding to the Middle Class Scholarship to make address a projected current year shortfall.

AB 104 – Amendment to Budget Act of 2025 (Gabriel) Engrossing and Enrolling. This bill makes routine technical and conforming changes to the 2025 budget act. Specifically, this bill reappropriates funding for a variety of projects and grants that require extended timelines to expend their funding. These amendments provide two additional hospitals in Imperial County with up to 60 month extensions to repay their Nondesignated Public Hospital Loans. It also enacts small changes to some budget numbers to reflect updated federal funding allocations.

AB 116 – Health Omnibus Trailer Bill (Committee on Budget) Chapter 21 Statutes of 2025. This budget trailer bill implements various provisions of the Budget Act of 2025 related to health. Specifically, this bill (1) Freezes enrollment in Medi-Cal for individuals with undocumented immigration status, ages 19 and older, beginning January 1, 2026; (2) Implements a $30 per-month Medi-Cal premium, effective July 1, 2027, for individuals with Unsatisfactory Immigration Status, ages 19 to 59; (3) Specifies that repayment of outstanding premium balances prior to the initiation of the three-month cure period described above shall be a condition of reenrollment for individuals disenrolled from Medi-Cal due to nonpayment of premiums; (4) Eliminates full-scope, state-only dental coverage for Medi-Cal enrollees with Unsatisfactory Immigration Status, ages 19 and older no sooner than July 1, 2026; (5) Reinstates, beginning January 1, 2026, a Medi-

Cal asset test for specified populations of $130,000 in nonexempt property for a case with one member and $65,000 for each additional household member, up to a maximum of 10 members, as specified; (6) Eliminates Prospective Payment System rates for state-only-funded services provided by federally qualified health centers and rural health clinics to individuals with Unsatisfactory Immigration Status no sooner than July 1, 2026; (7) Implements utilization management for COVID-19 related services in the Medi-Cal program; (8) Implements pre-authorization policies to obtain drugs removed from the Department of Health Care Services' (DHCS) contracted drug list; (9) Establishes prior authorization for hospice services, as specified, beginning July 1, 2026; (10) Eliminates the Workforce and Quality Incentive Program for Skilled Nursing Facilities effective January 1, 2026; (11) Increases the minimum state rebate for pharmaceutical manufacturers entering or renewing rebate agreements on or after January 1, 2026, to at least 20% of the average manufacturer price if the federal rebate is less than 50% of that price, and at least 15% if the federal rebate is 50% or more; (12) Raises the default state rebate (when no supplemental rebate agreement is reached within 60 days of drug addition to the Medi-Cal list) from 20% to 25% of the average manufacturer price; (13) Delays the requirement that a skilled nursing facility must have an alternative source of power for no fewer than 96 hours during any type of power outage until DHCS publishes a written notice on its internet website that the Legislature has appropriated sufficient funds for the express purpose of providing an add-on to the Medi-Cal skilled nursing facility per diem rate for the projected Medi-Cal cost of complying with the backup power requirements; (14) Adds entities participating in the Home- and Community-Based Alternatives (HCBA) Waiver and the Program of All-Inclusive Care for the Elderly (PACE) to the definition of “contractors” subject to contract termination and sanctions by the Department; (15) Requires nondesignated public hospitals participating in the Intergovernmental Transfer (IGT) Program to reimburse the state for administrative costs as a condition of receiving supplemental payments, and requires DHCS to annually project those costs and retain a corresponding percentage of each IGT amount beginning in 2026–27; (16) Requires additional supplemental payments to nondesignated public hospitals in 2025–26 based on General Fund transfers and available federal matching funds, and directs the remaining funds to be distributed using a DHCS-developed methodology; (17) Deletes the requirement that a Medi-Cal provider complete specified cognitive health assessment training to be eligible to receive specified payments; (18) Establishes the Medi-Cal Anti-Fraud Special Deposit Fund for the deposit of outstanding Medi-Cal payments intercepted as a result of a payment suspension, and specifies that the funds would be continuously appropriated and allocated; (19) Requires the California Department of Public Health (CDPH) to adopt emergency regulations no later than January 31, 2026 related to staffing standards, including nurse-to-patient, specific to acute psychiatric hospitals; (20) Provides technical changes converting four sub-funds into special funds for inclusion in the Budget Act and enable tracking revenues, expenditures, and fund balance; (21) Allows funding in the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund to support HIV prevention services and fund TGI-serving organizations for facilitating evidence-based therapeutic arts program, makes various changes to allocation start and end dates, and makes other technical changes; (22) Provides $75,000,000 from the AIDS Drug Assistance Program (ADAP) to support current or eligible HIV services and programs, and specifies the allocation of those funds, including authorizing up to $65,000,000 of that $75,000,000 to be spent to supplement or fund services, programs, or initiatives for which federal funding has been reduced or eliminated; (23) Authorize the California Health and Human Services Agency through its CalRx program at HCAI to enter into partnerships to increase competition, lower prices, and address supply shortages for generic or brand name drugs to address emerging health concerns, for the development, production, procurement, or distribution of vaccines, as specified, and for the manufacture, purchase, or distribution of medical supplies or medical devices; (24) Revises the “behavioral health coach” to a “certified wellness coach” as a category of behavioral health provider and specifies that a certified wellness coach receives appropriate supervision and coordination from staff who are licensed or who hold a pupil personnel services credential or school nurse services credential; (25) Repeals the Community Health Worker certificate program; (26) Delays the date by which small and large group commercial health plans (except for CalPERS plans) must cover the diagnosis and treatment of infertility and fertility services from July 1, 2025, to January 1, 2026; (27) Requires Pharmacy Benefit Managers (PBM), as defined, to secure a license from the Department of Managed Health Care on or after January 1, 2027, or the date on which the department has established the licensure process, whichever is later; (28) Establishes application requirements for PBMs, and requires PBMs applying for licensure to reimburse the Director of the Department of Managed Health Care for the actual cost of processing the application, including overhead, up to a specified amount; (29) Requires PBMs to provide specified data to the Department of Health Care Access and Information regarding drug pricing, fees, and other information, and requires PBMs to pay amounts that are reasonably necessary to cover expenses of the Department of Health Care Access and Information pertaining to data reporting by PBMs; (30) Extends the statutory authority for the Enhanced Treatment Program (ETP) through January 1, 2030 to provide adequate time to support the completion and operation of remaining ETP units that experienced delays due to the COVID-19 pandemic; and (31) Reduces court reporting requirement for Not Guilty by Reason of Insanity patients from semi-annual to annual.

AB 118 – Human Services 1 (Committee on Budget) Chapter 7, Statutes of 2025. Includes new safeguards for children served in our Adoption Assistance Program (AAP), permitting placement in an out-of-state residential treatment facility if one or more adoptive parents reside in that state and if the facility meets qualifying criteria. Requires data collection and reporting on these placements from counties. Specifies the AAP rate for an out-of-state residential treatment facility before and once the Foster Care Tiered Rate Structure becomes operative. Specifies that the Department of Social Services (DSS) shall evaluate the California Fruit and Vegetable EBT Pilot Project for the projects that operated between February 1, 2023 and January 31, 2025. Codifies the practice of child and family team meetings for family maintenance cases. Effectuates a General Fund reduction by imposing a penalty on counties, first at 50 percent in 2025-26 and then escalating to the full 100 percent in 2026-27 and on-going, for late assessments of In-Home Supportive Services (IHSS) cases served under the Community First Choice Option (CFCO) program. Requires DSS to consult with the County Welfare Directors Association of California in the development of guidance to implement this requirement. Provides the authority and continuous appropriation for the state to administer Disaster CalFresh to provide federally-funded food benefits in the event of emergencies and natural disasters. Facilitates the use of a pre-populated semiannual report for CalWORKs and requires final policy guidance for this new function by August 15, 2025. Updates the Juvenile Justice Realignment Block Grant formula beginning in 2026-27. Includes specified restrictions on the use of funding for facilities that are unsuitable and requires reporting on expenditures.

AB/SB 119 – Human Services 2 (Committee on Budget and Fiscal Review). Makes changes in the CalWORKs program, including (1) sanction deferral for the first 90 days of participation in the program, promoting early engagement and family stabilization, (2) creation of a family-centered program flow, with changes to appointment structure and plan development, (3) improvement of access to existing child care and transportation supportive services, and (4) repeal of the Work Participation Rate county penalty pass-through on a prospective basis. The net changes to May Revision result in net General Fund estimated savings of $4.6 million in 2025-26 and $14 million in 2026-27 and on-going, with all savings to be reinvested into the CalWORKs Single Allocation. Requires development of a standardized curriculum for child welfare mandated reporters, emphasizing community-based supports and family preservation to reduce disparities and disproportionality in the child welfare system. Provides counties relief from a fiscal match requirement for the Bringing Families Home, Home Safe, and Housing and Disability Advocacy Programs. The 2025 Budget continues state support for these vital and proven housing and homelessness programs. Requires development of a strategic plan to maximize benefits to those eligible for CalFresh benefits. Makes the implementation of the Foster Care Tiered Rate Structure subject to a budget appropriation. Implementation of the Foster Care Tiered Rate Structure is underway with rates scheduled to take effect on July 1, 2027. Additional statutory changes include necessary and technical changes in preparation toward implementation of the Foster Care Tiered Rate Structure.

SB 120 – Early Care and Education (Committee on Budget and Fiscal Review) Chapter 13, Statutes of 2025. Senate Bill 120 is the Early Childhood Education Omnibus Trailer Bill for the 2025-26 Budget Act, and adopts the 2025-26 child care COLA policy, as an add-on to the Cost of Care Plus rates, adopts ongoing COLA policy for all child care and preschool programs, and adopts policy to fund programs, prospectively, based on enrollment beginning July 1, 2026.

AB 121 – K-12 Education (Committee on Budget) Chapter 8, Statutes of 2025. Assembly Bill 121 is the TK-12 Education Omnibus Trailer Bill for the 2025-26 Budget Act, and includes the 2025-26 LCFF Deferrals, PSSSA withdrawals, includes final policy design for last year of implementation for Universal TK, and the Expanding Learning Opportunities Program, creates the Student Teachers Stipend Program, creates Universal School Meals grants, funds the $1.7 billion Student Support Discretionary Block Grant, expands Literacy Coaches, and funds Career Technical Education pursuant to future legislation, as well as contains authorization for Plumas Unified School District's emergency loan.

AB 123 – Higher Education (Committee on Budget) Chapter 9, Statutes of 2025. This is a trailer bill related to higher education provisions in the 2025 Budget Act. The bill authorizes the use of existing state debt service funding to support affordable student housing projects at the University of California Davis and University of California Santa Barbara campuses, requires local educational agencies to provide pupils with information about the CalKIDS college savings account program, requires the California State University, and requests the University of California, to establish a model uniform set of academic standards for college-level coursework taken for credit at a California public college or university by a pupil simultaneously enrolled in high school, and requires the segments, including California Community Colleges, to post information about the standards to their websites, authorizes the California Student Aid Commission to use cohort default rates certified in 2020 to determine institutional eligibility for the Cal Grant program through 2026-27, requires institutions participating in the Cal Grant program to provide the California Student Aid Commission with specified aggregated Cal Grant recipient data, extends the Golden State Teacher Grant program through June 30, 2026, extends the data-sharing pilot project between the CalKIDS college savings program and Riverside County Office of Education until 2029-30, and authorizes San Diego Unified School District to join the project, eliminates the limit on the number of California Community Colleges that can operate a Rising Scholars programs for incarcerated and formerly-incarcerated students, approves changes to certain community college reporting deadlines, defers $408.4 million in 2025-26 Proposition 98 General Fund community college costs to 2026-27, establishes the California Career Passport Program, allows the Bureau of Private Postsecondary Education to use Student Tuition Recovery Fund funds to support claim administration activities and positions at the Office of Student Assistance and Relief, reestablishes the California State Law Library Special, amends the Budget Act of 2023 by reducing the appropriation made to the community college board of governors for apportionments by $67 million and provides $6.3 million one-time Proposition 98 General Fund to backfill costs related to the firefighter apprenticeship program and other apprenticeship programs, amends the Budget Act of 2024 by increasing the appropriation made to the community college board of governors for apportionments by $10.8 million and provides $100 million one-time Proposition 98 General Fund to support unfunded enrollment growth, provides $6.6 million one-time Proposition 98 General Fund to support e-Transcript California, provides $60 million one-time Proposition 98 General Fund to support a community college student support block grant, provides $15 million one-time General Fund to support the community college Credit for Prior Learning Initiative, provides $20 million one-time Proposition 98 General Fund for community college emergency financial aid, appropriates $5.1 million Proposition 98 General Fund to provide grants to California community-based organizations for financial aid outreach and application assistance supporting current and prospective community college students, provides $10 million one-time Proposition 98 General Fund to support the California Firefighter Joint Apprenticeship Council to conduct Emergency Medical Technician and Paramedic Preapprenticeship Training Academies, provides $15 million one-time Proposition 98 General Fund to support community college Dreamer Resource Liaisons, provides $5 million one-time Proposition 98 General Fund to develop a grant program for community colleges that are members of the Los Angeles Regional Consortium to assist with workforce recovery efforts and career technical education workforce development associated with Los Angeles regions' recovery from the Palisades and Eaton fires, provides $10 million one-time Proposition 98 General Fund to support the Healthy Schools Pathway Program, provides $125,000 one-time Proposition 98 General Fund to the Santa Rosa Junior College for the construction of a fire academy tower. Establishes the Rebuilding Nursing Infrastructure Grant Program to expand community college nursing programs and partnerships, address nursing shortages, and increase, educate, and maintain the next generation of registered nurses through the community college system, establishes the financing structure for a statewide lease revenue bond program to support the construction of 13 community college affordable student housing facilities selected in the 2022 and 2023 Budget Acts as a part of Higher Education Student Housing Grant Program, changes the deadline for the Middle Class Scholarship program from May 2, 2024 to July 1, 2024 for the 2024-25 award year only, increases the reimbursement rate for districts from 50 percent to 90 percent to encourage increased usage of the program by districts, provide office hours, and incentivize spending of funds in the Part-Time Faculty Office Hours categorical program, requires the California Student Aid Commission to use the three-year cohort default rate from 2020 (instead of the most recent rate) to determine whether an institution is eligible to participate in the Cal Grant program in the 2024-25 award year, removes the California Student Aid Commission's authority to establish an auxiliary organization for the purpose of providing operational and administrative services for the participation by the commission in the Federal Family Education Loan Program, or for other activities approved by the commission and determined by the commission to meet specified requirements, and makes various technical and clarifying amendments.

SB 124 – Resources (Committee on Budget and Fiscal Review) Chapter 14, Statutes of 2025. This resources trailer bill includes the following statutory changes to implement the Budget Act of 2025: 1) Increases the statutory limits of the Office of Professional Foresters Registration fee schedule, 2) Requires the Department of Forestry and Fire Protection to begin to employ sufficient permanent firefighting personnel to increase the base period hand crew staffing levels, 3) Authorizes the California Natural Resources Agency, a nonprofit organization, Department of General Services, and Exposition Park to plan, construct, and maintain a memorial to the victims and survivors of the Holocaust at Exposition Park, 4) Requires the Governor's annual Budget Bill to increase the cap on the amount of funding appropriated by the Legislature from the Highway Users Tax Account, Transportation Tax Fund to the State Parks and Recreation Fund from $3.4 million to $12 million, 5) Clarifies that moneys from the Bay Fill Cleanup and Abatement Fund may be expended on technology services, programs, and personnel that directly support the existing authorized uses of this fund, 6) Provides the Department of Water Resources authority to contract for the delivery of multi-benefit habitat and environmental projects, 7) Reduces the frequency of DWR's report of findings related to the state's groundwater basins (Bulletin 118) to the Governor and Legislature from every five years to 10 years, and 8) Authorizes underground storage tank owners to begin projects while waiting for a final funding agreement for purposes of administrative efficiencies.

SB 127 – Energy (Committee on Budget and Fiscal Review) Chapter 15, Statutes of 2025. This bill makes the following statutory changes in order to implement the Budget Act of 2025: 1) Makes a technical adjustment to move the code section for a previously approved increase to the salary of the chairperson of the California Energy Commission (CEC) by 5% for the 2025-26, 2026-27, and 2027-28 years; 2) Extends existing authority and exemptions related to the Demand Side Grid Support Program at the California Energy Commission to all fund sources; 3) Amends the Clean Transportation Program at the California Energy Commission to authorize for profit companies to administer the program; 4) Amends the existing certification fee for power plants, energy storage systems, and related facilities at the California Energy Commission to include a nonrefundable deposit of $750,000 and require the applicant to pay all costs incurred by the Energy Commission; 5) Extends the California Energy Commission's follow-on funding authority for the EPIC program to January 1, 2028; 6) Specifies restrictions on operations be applied to facilities constructed and owned by the Department of Water Resources in the Electricity Supply Strategic Reliability Reserve, not just facilities constructed by the department as currently stated in existing statute, to better facilitate divestiture; 7) Specifies existing deficiency fines and fees for mobile source compliance are a part of the certification, audit, and compliance programs regulating motor vehicle manufacturers at the California Air Resources Board; 8) Expands the requirement to maintain funding to local air districts for Clean Cars for All using specified funds made available the suite of equity transportation programs at the California Air Resources Board from the 2021 and 2022 Budget Acts; and 9) Appropriates $132,175,000 from the Air Pollution Control Fund to the California Air Resources Board, when funds are available from the Hino Consent Decree, for the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project (HVIP).

SB 128 – Transportation (Committee on Budget and Fiscal Review) Chapter 16, Statutes of 2025. This bill makes the following statutory changes in order to implement the Budget Act of 2025: 1) Authorizes Department of Finance to increase or decrease funding appropriated to the Caltrans' capital outlay support program using items from both the annual Budget Act and any other appropriation, so long as the combined adjustments are cost neutral and limited to the capital outlay support program; 2) Authorizes the Department of Transportation and local authorities to temporarily permit exclusive or preferential use of high occupancy vehicle (HOV), toll, or other lanes for vehicles displaying an identifier issued by the Olympic and Paralympic Games organizers, for the purposes of operating a Games Route Network during the Olympic and Paralympic Games period. This authority shall remain in effect until January 1, 2029. Additionally, authorizes up to $20 million from the State Highway Account to fund state transportation projects in support of the games route network, with notification to the Joint Legislative Budget Committee; 3) Delays implementation of three bills at the Department of Motor Vehicles due to the delay in the Digital eXperience Project: a) AB 3 (V. Fong, 2021) related to sideshows, b) SB 287 (Grove, 2021) regarding gooseneck trailers, and c) AB 1800 (Low, 2022) related to the National Marrow Donor Program's registry; and 4) Reestablishes the $1 Business Partner Automation (BPA) system improvement fee which ended on December 31, 2023, to January 1, 2029, when the Department of Motor Vehicles (DMV) director determines that sufficient funds have been received.

SB 129 – Labor (Committee on Budget and Fiscal Review) Chapter 23, Statutes of 2025. Makes various technical and clean up adjustments to the 2025 Budget Act. Among other technical adjustments, this bill: authorizes supplement pension payments to the Public Employees' Retirement Fund; allocates $3.3 Million for statewide collective bargaining for In-Home Supportive Service Providers; creates an exemption for the Golden Gate Suspension Bridge Seismic Retrofit Project, helping avoid costly overruns.

AB 130 – Housing 1 (Committee on Budget) Chapter 22, Statutes of 2025. AB 130 includes a CEQA exemption for infill housing development projects and requires that projects that utilize the CEQA exemption provided by this bill undertake specified steps with regard to California Native American tribes. This bill establishes a statewide vehicle miles traveled (VMT) mitigation bank program. It also subjects the California Coastal Commission's review of housing project permit applications to the shorter California Environmental Quality Act (CEQA) timelines that apply to other lead agencies under the Permit Streamlining Act. AB 130 changes the Encampment Resolution Fund (ERF) expenditure deadline from two fiscal years after appropriation of funds to two fiscal years after award of funds. It requires Homeless Housing, Assistance, and Prevention (HHAP) recipients to report fiscal and system performance metrics on Rounds 1 & 2 of the program in the same way as they are required to report this information for subsequent HHAP rounds. Additionally, it consolidates the existing default reserve funds from specified affordable housing funding programs at the Department of Housing and Community Development into a single, continuously appropriated backstop against the loss of affordable housing due to loan payment defaults. Requires notice to the Joint Legislative Budget Committee whenever more than 25 percent of the fund is spent in a single fiscal year. AB 130 adds affordable housing projects funded by Proposition 1 of 2024, which includes Homekey+, to the list of affordable housing that is not subject to Article 34 of the California Constitution's requirement that approval of specified affordable housing projects be put up for public vote. The bill allows affordable housing developers funded by the Department of Housing and Community Development Department (HCD) to utilize equity in their affordable housing projects to finance further investments in other affordable housing projects, subject to specified limitations. Further, AB 130 clarifies that providing legal services for homeownership preservation, including foreclosure prevention, is an eligible use of National Mortgage Settlement funds and extends the expenditure deadline by six months, and the reimbursement submission deadline by six additional months after that, for Regional Early Action Planning (REAP) 2.0. AB 130 prohibits the California Building Standards Commission (CBSC) and any other adopting agency, from October 1, 2025, until June 1, 2031, from considering, approving, or adopting any proposed building standards affecting residential units unless any specified conditions are met. Finally, the bill adjusts the Renters Tax Credit, subject to future appropriation.

SB 131 – Housing 2 (Committee on Budget and Fiscal Review) Chapter 24, Statutes of 2025. This bill provides $500 million for Round 7 of the Homeless Housing, Assistance, and Prevention (HHAP) program. SB 131 also includes CEQA exemptions for housing projects, natural and protected lands (Very High Fire Severity Zones, hazardous waste sites, wilderness areas, environmentally sensitive areas, marine protected areas, farmland, etc). It provides CEQA exemptions for projects in the public interest including farmworker housing, water services for disadvantaged communities, community water systems funded by Prop. 4, public parks and trail facilities funded by Prop. 4, advanced manufacturing, childcare centers, rural health clinics, federally qualified health centers, and food banks and food pantries. Further, Sb 131 includes CEQA exemptions for wildfire risk reductions projects and exemptions for maintenance facilities for high speed rail as specified.

SB 132 – Revenue and Tax (Committee on Budget and Fiscal Review) Chapter 17, Statutes of 2025. This bill provides includes tax relief for military families, settlement amounts related to wildfires in California, and Chiquita Canyon landfill. SB 132 preserves the California Film industry by increasing the amount of tax credits available from $330 million to $750 million for each of the fiscal years 2025-26 through 2029-30. This bill requires financial institutions to use a single sales factor apportionment formula for purposes of apportioning multi-state income for taxable years beginning January 1, 2025, or later. Additionally, SB 132 directs any historic rehabilitation tax credits from the 2025 calendar year that are unallocated as of July 1, 2025, plus any amount of unallocated tax credits from the prior year, to be made available within 90 days to applicants with qualified rehabilitation expenditures of $1 million or more for affordable housing projects that were eligible for, but did not receive, a previous tax credit award due to oversubscription. Finally, SB 132 clarifies, for purposes of the California Firearm Excise Tax Law, a licensed firearms dealer, firearms manufacturer, or ammunition vendor in this state who transfers physical possession of any firearm, firearm precursor part, or ammunition to a purchaser in this state on behalf of an out-of-state retailer engaged in business in this state is deemed the retailer, as specified.

AB 134 – Public Safety (Committee on Budget) Chapter 10, Statutes of 2025. The Public Safety Trailer Bill includes various provisions to implement the 2025-26 Budget Act including: elimination of the Inspector General's blueprint monitoring functions, the Council on Criminal Justice and Behavioral Health, and the California Rehabilitation Oversight Board; removal of the Board of State and Community Corrections requirement for county community corrections partnership plans; technical clean of up the Recidivism Reduction Fund; allows incarcerated full-time college students to work or participate in additional programming, which creates parity with existing privileges for incarcerated full-time workers; updates changes related to tuberculosis testing procedures consistent with the California Department of Public Health for CDCR employees; updates pre-licensure activities for CDCR mental health staff and incorporates new classifications; clarifies the delegation of certain responsibilities for the Board of State and Community Corrections and gives them the authority to file civil suits; establishes a Tribal Police

Pilot administered by the Department of Justice and the Commission on Peace Officers Standards and Training; and appropriates five million dollars to implement the tribal police pilot.

AB 136 – Courts (Committee on Budget) Chapter 11, Statutes of 2025. The Courts Trailer Bill includes various provisions to implement the 2025-26 Budget Act that streamlines various annual courts related reports to the Legislature, repeals the jury duty pilot program established pursuant to Chapter 326, Statutes of 2022, authorizes the sale of surplus courthouse property, and includes General Fund backfill for the State Court Facilities Construction Fund.

AB 137 – General Government (Committee on Budget) Chapter 20, Statutes of 2025. The General Government Trailer Bill a bill that makes various technical and clean up adjustments to the 2025 Budget Act. Among other adjustments, this bill: expands eligibility for the California Hope, Opportunity, Perseverance, and Empowerment (HOPE) for Children Trust Account Act by clarifying the definition eligible child; the bill modifies the federal match requirement for technical assistance for small businesses ensuring our small businesses; creates a standard operating definition for Vulnerable Communities, and; extends the sunset date for the Climate Catalyst Revolving Fund from July 1, 2025 to December 31, 2031.

AB 138 – Memorandum of Understanding (Committee on Budget) Engrossing and Enrolling. This bill codifies and ratifies four MOU agreements and addenda side letters to 14 different collective bargaining contracts. These MOUs are reflected in the 2025 budget package and are expected to result in $227 million in General Fund savings.

SB 139 – Memorandum of Understanding 1 (Committee on Budget and Fiscal Review) Chapter 25, Statutes of 2025. Implements the memoranda of understanding between the state and Bargaining Unit 9, which represents the professional engineers and an Addendum for Bargaining Unit 12, which represents Operating Engineers. This bill implements negotiated and agreed upon general salary and benefit adjustments as well as, negotiated and agreed upon paid Personal leave programs with each Bargaining Unit. In addition, pauses the governors return to office order for BU 9 by one year through an agreed upon side letter.

SB 140 – **Memorandum of Understanding 2 (Committee on Budget and Fiscal Review) Chapter 26, Statutes of 2025.** Implements the memoranda of understanding between the state and Bargaining Unit 6, which represents Correctional Officers. This bill implements negotiated and agreed upon general salary and benefit adjustments as well as, negotiated and agreed upon paid Personal leave programs with each Bargaining Unit.

SB 141 – Cannabis (Committee on Budget and Fiscal Review) Chapter 18, Statutes of 2025. Updates Section 34019 of the Revenue and Taxation Code to allow a shift in funding for costs related to maintaining and operating the track and trace system and for conducting civil and criminal enforcement to the Cannabis Tax Fund. Also contains a change to the eligibility of local governments related to Board of State and Community Corrections grants.

SB 142 – Energy 2 (Committee on Budget and Fiscal Review) Chapter 19, Statutes of 2025. This bill extends the sunset on the Deaf and Disabled Telecommunications Program until December 31, 2034 and reduces reporting frequency.

AB 143 – Developmental Services (Committee on Budget) Chapter 12, Statutes of 2025. Developmental Services Trailer Bill. Includes changes to the Self-Determination program, including new parameters for individuals' budgets and require regional centers to verify that goods and services meet specific criteria. Builds in a stakeholder consultation process with a 45-day period for the community to respond to draft state directives before they would take effect March 1, 2027, with the same stakeholder consultation process for the definition of the term "cost effective" by August 1, 2026. Includes the Governor's proposal on new requirements for developmental services providers for them to earn quality incentives and accelerates the ending of the hold harmless policy by four months, from June 30, 2026 to February 28, 2026. Subjects implicit bias training as required by the state for regional centers to a budget appropriation, while not discouraging regional centers from continuing to provide these trainings if they are able to in the absence of on-going General Fund support. Makes health and safety waiver assistance for non-English speaking individuals and families served subject to appropriation. Includes changes regarding rates for Tailored Day Services and other changes as requested by the Administration related to employment services and ratios.

2025 BUDGET PACKAGE (SEPTEMBER/OCTOBER)

Date	Topic	House
September	Amendment to Budget Act of 2025 (BB Jr)	Senate Bill 105
September	Health	Assembly Bill 144
September	Human Services	Senate Bill 146
October	TK – 12 Education	Senate Bill 147
October	Higher Education	Senate Bill 148
September	Resources	Assembly Bill 149
September	Early Care and Education	Senate Bill 151
September	Transportation	Senate Bill 153
October	Climate Reporting CEQA	Assembly Bill 154
October	General Government	Senate Bill 155
September	Labor	Senate Bill 156
September	Public Safety	Senate Bill 157
October	Housing	Senate Bill 158
September	Revenue and Taxation	Senate Bill 159
September	FBI Background Checks	Senate Bill 160
September	Memorandums of Understanding	Senate Bill 161
September	Elections	Senate Bill 162

SB 105 – Amendment to Budget Act of 2025 (Wiener) Chapter 104, Statutes of 2025. This bill amends the 2025 budget act to implement changes contained in the September 2025 budget package. Specifically, this allocates over $3.2 billion in Proposition 4 bond and $540 million Greenhouse Gas Reduction funding for important environmental and climate investments. It also contains over $200 million in total funding to begin California's response to the federal HR 1 to prepare the state for the coming changes that will impact the food security and health care of millions of Californians. This includes important investments in reproductive health and food banks to help those already impacted by this terrible federal policy.

AB 144 – Health (Committee on Budget) Chapter 105, Statutes of 2025. This is a trailer bill related to health provisions in the 2025 Budget Act. Specifically, this bill: (1) Enables the California Department of Public Health to modify or supplement specified baseline recommendations provided by United States Preventive Services Task Force, the Advisory Committee on Immunization Practices, and the Health Resources and Services Administration in consultation with medical and scientific organizations; (2) Increases the original license, license renewal and temporary license fees for Genetic Counselors, as specified; (3) Increases application, registration, and license fees for clinical laboratories and various clinical laboratory personnel, as specified; (4) Allocates $18 million for state operations out of the $65 million appropriated to fund services, programs, or initiatives funded by the AIDS Drug Assistance Program (ADAP) Rebate Fund for which federal funding has been reduced or eliminated as a result of federal policy actions. Additionally allocates $1.6 million for state operations out of $9 million appropriated to fund state and local disease intervention specialists; (5) Exempts foster youth and former foster youth with Unsatisfactory Immigration Status from various service limitations in the Medi-Cal program, including the enrollment freeze and monthly premium slated to take effect in future years; (6) Requires the Department of Health Care Services (DHCS) to convene a working group to discuss the status and receive feedback regarding the implementation of the Children and Youth Behavioral Health Initiative school fee schedule, among other implementation requirements; (7) Eliminates various legislative reports under the purview of DHCS deemed obsolete; (8) Extends the Medi-Cal medical interpretation study and pilot project for limited English proficient beneficiaries by one year, to July 1, 2026, and makes the original $5 million appropriation available through June 30, 2026; (9) Establishes the Abortion Access Fund to provide funding for abortion services and authorizes the Department of Health Care Access and Information to distribute funding through grants and contracts, with the funding source as excess balances from segregated accounts maintained by health plans offering qualified health plans through Covered California; (10) Requires Covered California, beginning January 1, 2026, to provide payments to qualified health plan issuers to defray the costs of state-mandated gender-affirming care benefits, recently determined to by the federal government to exceed essential health benefits, and appropriates $15 million from the Health Care Affordability Reserve Fund for this purpose; (11) Exempts health care practitioners licensed in another state, territory, or country from certain healing arts licensure, certification, or registration requirements, while providing professional services at Olympic and Paralympic activities, if the health care practitioner has been invited by the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games to provide those services, as specified; and (12) Exempts out-of-state licensed or certified Emergency Medical Services personnel from California licensure requirements when authorized to provide services at sanctioned sites for the 2028 Olympic and Paralympic Games, as specified.

SB 146 – Human Services (Committee on Budget and Fiscal Review) Chapter 107, Statutes of 2025. The bill creates a new complaint procedure with due process requirements for the Housing and Homelessness programs administered by the California Department of Social Services (CDSS), including the CalWORKs Housing Support Program, the Home Safe Program, the Bringing Families Home Program, and the Housing and Disability Income Advocacy Program. Provides for at least $951,000 to support these new state functions and provides a timeframe of 18 months to develop guidance and six months after that for the full implementation to begin. Deletes the requirement that the CDSS complete final policy guidance relating to the semiannual report form, also called the SAR 7, by August 15, 2025. Delays the implementation of the CalFresh Pre-Release effort by two years, changing the date for the associated workgroup establishment from February 1, 2026 to February 1, 2028 and the first date for the workgroup's recommendations from August 31, 2027 to August 31, 2029. These delays will, respectively, allow for a more informed assessment of how the pre-release change could impact the state's payment error rate (PER) and for bandwidth for CDSS to focus on the activities described next. Authorizes the CDSS, when necessary to reduce the CalFresh PER and until October 1, 2027, to implement and administer the CalFresh program by means of all-county letter and emergency regulations to implement multiple, multi-year activities to implement non-discretionary requirements of the federal H.R. 1 (Public Law 119-21) and as part of the PER mitigation strategy. Requires the CDSS to engage in stakeholder consultation starting in

September 2025 and continuing through the duration of the multiyear activities. Additionally requires CDSS, beginning in November 2025 through November 2027, to update the Legislature on a quarterly basis on the details of this implementation. Makes technical clean-up changes to CalWORKs provisions that were adopted in an earlier trailer bill related to the 2025 Budget Act in Senate Bill 119 (Chapter 79, Statutes of 2025 and technical clean-up changes to Adoption Assistance Program (AAP) provisions that were adopted in an earlier trailer bill related to the 2025 Budget Act in Assembly Bill 118 (Chapter 7, Statutes of 2025). Appropriates $3,200,000 from the General Fund to the CDSS for automation related to CalFresh PER mitigation and implementation of federal H.R. 1.

SB 147 – TK-12 Education (Committee on Budget and Fiscal Review) Chapter 744, Statutes of 2025. SB 147 is the August cleanup TK-12 Education Omnibus trailer bill for the 2025-26 Budget Act, to achieve Legislative intent and correct allocations and cross references, including the Local Control Funding Formula for TK, Student Teacher Stipend Program, the study on Ultra-Processed School Foods, and Classified School Employee Summer Assistance Program.

SB 148 – Higher Education (Committee on Budget and Fiscal Review) Chapter 745, Statutes of 2025. This is a trailer bill related to higher education provisions in the 2025 Budget Act. Specifically this bill creates a two-year pilot program, beginning in 2026-27, that allows California Community College classified staff to use food pantry services offered at campus basic needs centers, includes intent language that high school students and students in adult education programs who are also enrolled in transfer-level community college courses for which they receive credit have those courses recognized for admissions purposes at the University of California and California State University, requires the Student Aid Commission, University of California and California State University to develop institutional participation agreements outlining deadlines and issues regarding the program, and includes language stating that a student's Middle Class Scholarship amount need not be changed if the student's financial aid package changes by less than $300 during the academic year, amends the zero-cost=textbook degree program to allow the Community College Chancellor's Office to use unused funds to support a systemwide technology platform that will allow all faculty to use and share open educational resources that limit or eliminate the need for textbooks, makes technical changes to enact the deferral and payback process called for in the in the 2024 Budget Act, uses $49.7 million from the Public School System Stabilization to support 2025-26 community college costs, allows the Community College Chancellor's Office to use up to 3.5 percent, beginning in 2026-27, to develop statewide coordination and support for the Mathematics, Engineering, Science Achievement (MESA) program, makes changes to California Community Colleges emergency aid funding provided in the 2025 Budget Act to allow the Chancellor's Office to redistribute unused funding to other districts and requires a 2026 report on how funds were used, allows the Community College Chancellor's Office to use the apportionments process to issue payments for specific categorical programs, which will allow the state to more quickly distribute funding to districts.

AB 149 – Resources (Committee on Budget) Chapter 106, Statutes of 2025. This is the second omnibus resources trailer bill, which includes the following statutory changes to implement the Budget Act of 2025: 1) Authorizes state agencies to adopt emergency regulations for programs under Proposition 4, 2) Exempts all temporary development undertaken for the 2028 Olympic and Paralympic Games from the requirement under the California Coastal Act to obtain a coastal development permit, 3) Exempts from CEQA activities or approvals necessary for the bidding, hosting, or staging of, and funding of the upcoming 2028 Olympic and Paralympic Games; and exempts from CEQA the construction of temporary facilities for the 2028 Olympic and Paralympic Games, 4) Appropriates $20 million from Proposition 4 to address invasive mussel infestations, including the Golden Mussel; expands the scope of the provisions related to “dreissenid” mussels to “invasive” mussels, such as requiring the California Department of Fish and Wildlife to implement measures to avoid infestation by invasive mussels and to control or eradicate any infestation that may occur in a water supply system; increases the invasive mussel infestation prevention fee in specified amounts, and requires the amounts to be adjusted for inflation, 5) Requires the California Department of Food and Agriculture to establish the Regional Farmer Equipment and Cooperative Resources Assistant Pilot Program, and 6) Requires the California Department of Forestry and Fire Protection, subject to an appropriation of funds, to begin to employ sufficient permanent firefighting personnel to increase the base period staffing levels, without limitation to hand crew staffing levels.

SB 151 – Early Care and Education (Committee on Budget and Fiscal Review) Chapter 108, Statutes of 2025. SB 151 is the August Early Childhood Education trailer bill for the 2025-2026 Budget Act, to ratify the Memorandum of Understanding dated August 7, 2025, between the State and Child Care Providers United – California, codify statutory changes pursuant to this agreement, and make appropriations and allocations pursuant to this agreement for all child care and preschool programs.

SB 153 – Transportation (Committee on Budget and Fiscal Review) Chapter 109, Statutes of 2025. This bill is the second Transportation omnibus trailer bill. It authorizes Caltrans to issue permits to operate vehicles or mobile equipment exceeding the weight limit on a 1.7-mile portion of State Route 185 in the City of Oakland if it meets specified criteria until December 31, 2031, or until an alternate truck route becomes available. It authorizes specified entities to provide charter bus services during the 2026 FIFA World Cup in the County of Los Angeles and greater San Francisco Bay Area. It also increases the percentage of licensed drivers who can participate in a pilot mobile driver license program from 5 percent to 15 percent. It authorizes the California Air Resources Board to impose a fee on regulated entities under the Transport Refrigeration Unit program for implementation, administration, and enforcement. It exempts the $132 million appropriated for the Hybrid and Zero-Emission Truck and Bus Voucher Incentive Project from the Administrative Procedure Act. And lastly, it clarifies the allocation formula for the Low Carbon Transit Operations Program is paused from 2019-20 to 2025-26.

AB 154 – Climate Reporting CEQA (Committee on Budget) Chapter 609, Statutes of 2025. This bill a budget trailer bill that exempts regulations adopted to implement two recent emissions disclosure laws, SB 253 (Wiener, Gonzalez, and Stern Chapter 382, Statutes of 2023) and SB 261 (Stern, Becker, Gonzalez, and Wiener Chapter 383, Statutes of 2023), from the California Environmental Quality Act. It also appropriates $1,000 from the Greenhouse Gas Reduction Fund to the California Air Resources Board for the implementation of these two bills.

SB 155 – General Government (Committee on Budget and Fiscal Review) Chapter 649, Statutes of 2025. SB 155 establishes the California Civic Media Program to be administered by the Governor's Office of Business and Economic Development (GO-Biz) for specified purposes, including enhancing the public good through supporting a robust and dynamic California press corps. This bill requires the Director of GO-Biz to establish and appoint a nine-person advisory board, as specified, to provide recommendations to Go-Biz for the allocation of private moneys in the fund. SB 155 creates the Civic Media Fund in the State Treasury of California to be administered by GO-Biz and provides that all moneys deposited in the fund, including General Fund appropriations and private bequeaths, donations, gifts, or grants are continuously appropriated. SB 155 requires public money to be accounted for separately from private money in the fund. Additionally, it allows GO-Biz to accept contributions from private sources, including private for-profit and nonprofit organizations. SB prohibits, in any fiscal year, the total expenditure of public money out of the fund from exceeding the total aggregate expenditure of funds from private sources, as specified. Finally, SB 155 makes a continuous annual appropriation of $10 million from the General Fund to the California Civic Media Fund.

SB 156 – Labor (Committee on Budget and Fiscal Review) Chapter 110, Statutes of 2025. SB 156, the Labor Trailer Bill, which makes various technical and clean up adjustments to the 2025 Budget Act and: Includes a $372 million one-time supplemental payment toward the CalPERS state plans' unfunded liabilities using available Proposition 2 debt repayment funding, as result of many unions opting to suspend employer OPEB contributions during bargaining this year; Authorizes a successor agency for the Humboldt No. 1 Fire Protection District and the City of Eureka Fire Department to provide employees the defined benefit plan or formula that those employees received from their respective employer prior to annexation; Ensures that firefighters contracted to serve at a federal installation are eligible for the displaced firefighter list hopefully making it easier for them to seek employment with other agencies who are hiring; Makes multiple changes for IHSS workers, including streamlining collective bargaining, allowing methods to avoid disruptions in payroll processing, and codifying into our state law the right to overtime pay, now threatened to be rolled back by the federal government.

SB 157 – Public Safety (Committee on Budget and Fiscal Review) Chapter 111, Statutes of 2025. The Public Safety Trailer Bill (SB 157) includes various provisions to implement the 2025-26 Budget Act including: updates the Community Corrections Performance Incentives Fund grant methodology which was first established by SB 678 (Leno), Chapter 608, Statutes of 2009, and appropriates $103 million General Fund to provide county probation departments with grants to maintain or improve their prison rates; aligns specified contracting requirements for the California Department of Corrections and Rehabilitation's Community Participant Mother Program with the department's other reentry programs; provides a limited exemption to the Office of the State Public Defender from certain state contracting requirements to avoid potential conflicts with the office's ethical duty to serve the best interests of their clients; clarifies that specified employees within the Board of State Community Corrections have access to local detention facilities records to fulfill their mandate to review in-custody deaths; and includes amendments to resolve a chaptering issue between AB 134 (Committee on Budget), Chapter 10, Statutes of 2025, and SB 857 (Committee on Public Safety) of the 2025-26 Regular Session, which will only become operative if both bills are enacted and become effective on or before January 1, 2026.

SB 158 – Housing (Committee on Budget and Fiscal Review) Chapter 650, Statutes of 2025. SB 158 expresses the intent of the Legislature for the Housing Development and Finance Executive Committee created by the Governor's Reorganization Plan No. 1 of 2025 to make recommendations to the Legislature regarding improvements the Department of Housing and Community Development (HCD) may make to optimize loan administration to expedite the processing of awards and loan closing. This bill requires (HCD) to prepare to administer Round 7 of the Homeless Housing, Assistance and Prevention program with the goal that the initial Round 7 disbursement will be available to grantees meeting the statutory provisions beginning September 1, 2026, subject to specified criteria. SB 158 makes various technical clean up to AB 130 and SB 131 of 2025. Finally, appropriates $2,106,000 to GO-LCI to support implementation of Senate Bill 131 (Chapter 24 of the Statutes of 2025).

SB 159 – Revenue and Taxation (Committee on Budget and Fiscal Review) Chapter 112, Statutes of 2025. SB 159 clarifies that definitions for "qualified amount" and "qualified taxpayer" have a connection to a qualified wildfire disaster. This bill defines "qualified wildfire disaster" to mean any disaster arising from a wildfire for which either the Governor has declared a state of emergency or the President of the United States has declared an emergency or major disaster as defined under the Robert T. Stafford Disaster Relied and Emergency Assistance Act (42 U.S.C. Sec. 5121 et seq). SB 159 clarifies the definition of settlement entity to mean an entity making settlement payment of a qualified amount to a qualified taxpayer. Finally, this bill appropriates $10,000 from the General Fund to the Franchise Tax Board to administer tax exemptions related to the qualified wildfire disaster settlements.

SB 160 – FBI Background Checks (Committee on Budget and Fiscal Review) Chapter 113, Statutes of 2025. This bill implements various provisions of the Budget Act of 2025 related to background check authority, appropriating $10,000 to the California Department of Justice (DOJ) for purposes of administering fingerprint requirements for the 2025-26 fiscal year. This bill allows Federal "Rap Back" to continue uninterrupted while also allowing a parallel amended Section 11105.2 to be submitted to the FBI for review and compliance with federal law. This bill ensures that the DOJ will continue to disseminate state and federal criminal history in accordance with state and federal law, and prohibits the DOJ from disseminating criminal history information to an unauthorized private entity. This bill establishes statutory authority necessary to continue requiring criminal justice agency employees, contractors, and volunteers to undergo a fingerprint-based state and national criminal history background check, as required by state regulation.

SB 161 – Memorandums of Understanding (Committee on Budget and Fiscal Review) Chapter 114, Statutes of 2025. Ratifies a new/successor MOU with BU 18 (CAPT), two addenda to current MOUs with BU 8 (CalFire Firefighters) and BU 10 (PECG), side letters agreements with BUs 1, 3, 4, 11, 14, 15, 17, 20 and 21 (SEIU 1000), BU 5 (CAHP), BUs 12 and 13 (IUOE) and closure letters with BU 16 (UAPD) and BU 19 (AFSCME).

SB 162 – Elections (Committee on Budget and Fiscal Review) Chapter 115, Statutes of 2025. This bill makes local elections held on November 4, 2025, subject to the same deadlines as the statewide special election held on that date. Allows Santa Clara County to adopt reasonable timeframes for specified activities related to an election it holds after the November 4, 2025, statewide special election, but before the end of the year.

2025 FIRST EXTRAORDINARY SESSION BUDGET PACKAGE

Date	Topic	House (AB/SB)
February	Amendment to Budget Act of 2024	Senate Bill 1 X1
February	Amendment to Budget Act of 2024	Senate Bill 2 X1
January	Amendment to Budget Act of 2024	Senate Bill 3 X1
January	Amendment to Budget Act of 2024	Assembly Bill 4 X1

SB 1 X1 (Wiener) Chapter 3, First Extraordinary Session of 2025. This bill amends the 2024 Budget Act to allow additional funding to be made available to the Department of Justice for litigation challenges of federal policy that adversely impact the state, its taxpayers, and residents.

SB 2 X1 (Wiener) Chapter 4, First Extraordinary Session of 2025. This bill amends the 2024 Budget Act to appropriate $25 million of additional General Fund resources for immigration and legal aid services.

SB 3 X1 (Wiener) Chapter 2, First Extraordinary Session of 2025. This bill amends the 2024 Budget Act to authorize emergency expenditure authority related to the 2025 Los Angeles wildfires. This includes: $1 billion in one-time General Fund for allowable uses of the Disaster Response-Emergency Operations Account in areas of the state affected by wildfire states of emergency that were declared by the Governor in January 2025; $4 million one-time General Fund to the Department of Housing and Community to provide additional planning review and building inspection resources and; $1 million one-time General Fund to the Department of General Services ($250,000 for the Division of the State Architect and $750,000 for the Office of Public School Construction) to rebuild and recover school facilities damaged as a result of the wildfires.

AB 4 X1 (Gabriel) Chapter 1, First Extraordinary Session of 2025. This bill amends the 2024 Budget Act to appropriate up to $1.5 billion in one-time General Fund, or other available funds, for augmentations to departments and agencies, subject to Department of Finance approval, for use in accordance with allowable uses of the Disaster Response-Emergency Operations Account in areas of the state affected by wildfire states of emergency that were declared by the Governor in January 2025.

2025 BUDGET COMMITTEE MEMBERSHIP, HEARINGS, STAFF

2025 BUDGET COMMITTEE MEMBERSHIP

FULL COMMITTEE — BUDGET (32)—Gabriel (Chair), Flora (Vice Chair), Addis, Ahrens, Alanis, Alvarez, Bennett, Bonta, Connolly, Fong, Hadwick, Haney, Hart, Jackson, Lackey, Lee, Muratsuchi, Ortega, Patel, Patterson, Petrie-Norris, Quirk-Silva, Ramos, Rogers, Schiavo, Schultz, Sharp-Collins, Solache, Tangipa, Wallis, Ward, and Wilson. Chief Consultant: Christian Griffith. Deputy Chief Consultant: Nicole Vazquez. Consultants: Shy Forbes, Erin Gabel, Jennifer Kim, Patrick Le, Mark Martin, Genevieve McCloy, Christine Miyashiro, Genevieve Morelos, Bernie Orozco, Guy Strahl. Secretaries: Irene Villarruz, Marco Rodriguez, Alexa Cottrell.

Subcommittee No. 1 on Health: Addis (Chair), Bonta, Patterson, Schiavo, and Solache.

Subcommittee No. 2 on Human Services: Jackson (Chair), Ahrens, Lee, Sharp-Collins, and Tangipa.

Subcommittee No. 3 on Education Finance: Alvarez (Chair), Fong, Hadwick, Muratsuchi, Patel, and Wallis.

Subcommittee No. 4 on Climate Crisis, Resources, Energy, and Transportation: Bennett (Chair), Alanis, Connolly, Lackey, Petrie-Norris, Rogers, and Wilson.

Subcommittee No. 5 on State Administration: Quirk-Silva (Chair), Haney, Ortega, Wallis, and Ward.

Subcommittee No. 6 on Public Safety: Ramos (Chair), Lackey, and Schultz

Subcommittee No. 7 on Accountability and Oversight: Hart (Chair).

2025 BUDGET COMMITTEE HEARINGS

FULL BUDGET COMMITTEE

September 2025 Hearing

Budget Trailer Bill Analysis Packet

Hearing Agenda

June 25, 2025 Hearing

June 25 Agenda

Budget Trailer Bill Analysis Packet

Floor Report of the 2025-26 Budget

June 11, 2025 Hearing

June 11 Agenda: Presentation of 2025 Subcommittee Plan and Budget Bill

Subcommittee Report of the 2025 Budget

April 10, 2025 Hearing

April 10 Agenda: Early Action Budget Legislation (AB 100 / SB 100)

SB 100 Analysis

February 10, 2025 Hearing

Feb 10 Hearing Agenda: Adoption of Committee Rules, Overview of Governor's Proposed January 10 Budget

Proposed Operating Committee Rules

LAO Handout: 2025-26 Budget Overview

SUBCOMMITTEE NO. 1 ON HEALTH

May 20, 2025 Hearing

May 20 Agenda: May Revision - Behavioral Health Services Oversight and Accountability, Emergency Medical Services Authority, Department of Public Health, Department of State Hospitals, Department of Health Care Access and Information, Department of Managed Health Care (Updated 05.20.25)

May 19, 2025 Hearing

May 19 Agenda: May Revision - Department of Health Care Services

LAO Handout: Medi-Cal in the May Revision

April 21, 2025 Hearing

April 21 Agenda: Department of Public Health, Open Issue - Title X Federal Funding Cuts

April 9, 2025 Joint Hearing with Sub. 2 on Human Services

Please see Sub. 2 page for Agenda - Sub 2 Hearing Agendas | California State Assembly

April 7, 2025 Hearing

April 7 Agenda: Department of State Hospitals, Health and Human Services Agency, Department of Health Care Services, Commission for Behavioral Health

LAO Handout: Overview of Prop 1 and BHCIP Assessment

CYBHI Interim Evaluation Report

CYBHI 2024 Annual Report

March 17, 2025 Hearing

March 17 Agenda: Department of Health Care Services

March 3, 2025 Hearing

March 3 Agenda: Dept. of Health Care Access & Information, Covered CA, Dept. of Managed Health Care

February 24, 2025 Hearing

February 24 Agenda: CA Department of Public Health, Emergency Medical Services Authority

SUBCOMMITTEE NO. 2 ON HUMAN SERVICES

May 21, 2025 - Informational Hearing

May 21 - Sub 2 Agenda: May Revision Part 1 & Part 2

May Revision Part 1: Child Care Issues

May Revision Part 2: CalFresh, CalWORKs, Immigration Programs, Developmental Services, Foster Care, IHHS and other Human Services Issues

April 30, 2025 - Informational Hearing

April 30 - Sub 2 Agenda: CalHHS and CSD

April 9, 2025 - Joint Informational Hearing with Sub. 1 on Health

April 9 - Sub 2 Agenda: Joint with Sub 1 on Aging and Long-Term Care Issues

March 26, 2025 - Informational Hearing

March 26 - Sub 2 Agenda: DDS and DOR

March 12, 2025 - Informational Hearing

March 12- Sub 2 Agenda: Child Welfare Foster Care and Child Support Issues

February 26, 2025 - Informational Hearing

February 26 - Sub 2 Agenda: Poverty-Hunger-Immigration Programs at DSS

February 19, 2025 Hearing

February 19 Agenda: Dept. of Social Services, Dept. of Education: Alternative Methodology Development Oversight

Handout: Department of Social Services

SUBCOMMITTEE NO. 3 ON EDUCATION FINANCE

May 20, 2025 Hearing

May 20 Agenda: May Revision, Proposition 98 & PreK-12 Education, Higher Education

Attachment A

Attachment B

May 6, 2025 Hearing

May 6 Agenda: University of California, California State University, California Community Colleges, ScholarShare

April 29, 2025 Hearing

April 29 Agenda: California Department of Education

Attachment: Current California K–12 Content Standards, Curriculum Frameworks, and K–8 Instructional Materials Adoptions

April 23, 2025 Hearing

April 23 Agenda: California Department of Education, California Department of Social Services

Budget Change Proposal: Child Care Development Fund Facility Savings to Authorized Positions

Budget Change Proposal: Child Care Policy, Program, Administrative, and Support Staffing Needs

April 22, 2025 Hearing

April 22 Agenda: University of California (UC), UC College of the Law, San Francisco

April 8, 2025 Hearing

April 8 Agenda: California Department of Education, California Community Colleges, Government Operations Agency, Labor and Workforce Development Agency, Governor's Office of Service and Community Engagement

LAO Report: Overview of K-12 Career Technical Education

April 2, 2025 Hearing

April 2 Agenda: California State University, California State Library

March 25, 2025 Hearing

March 25 Agenda: PreK-12 and Early Education - Educator Pipeline and Support

Written Testimony of Desiree Carver-Thomas, Senior Researcher and Policy Analyst, Learning Policy Institute

Slides: California Commission on Teacher Credentialing - Updates on Efforts to Address Teacher Shortages

March 19, 2025 Hearing

March 19 Agenda: California Community Colleges

March 11, 2025 Hearing

March 11 Agenda: California Department of Education

March 5, 2025 Hearing

March 5 Agenda: Proposition 98 Overview - All Departments

March 4, 2025 Hearing

March 4 Agenda: Student Aid Commission, University of California, California State University, California Community Colleges

February 19, 2025 Hearing

February 19 Agenda: Dept. of Social Services, Dept. of Education: Alternative Methodology Development Oversight

Handout: Department of Social Services

February 18, 2025 Hearing

February 18 Agenda: Governor's 2025-26 Budget: Higher Education Overview

SUBCOMMITTEE NO. 4 ON CLIMATE CRISIS, RESOURCES, ENERGY, AND TRANSPORTATION

May 20, 2025 - Informational Hearing

May 20 - Sub 4 Agenda: May Revision

Attachment: Budget Year Efficiencies

May 15, 2025 - Informational Hearing

May 15 - Sub 4 Agenda: May Revision

Cap and Invest Finance Letter

CDFA and CPUC

CNRA, CalEPA, CalSTA Secretaries

Environmental Protection

Natural Resources

Transportation

April 30, 2025 - Informational Hearing

April 30 - Sub 4 Agenda: GGRF Expenditures

LAO Handout

Danny Cullenward, JD, PhD - Handout

CCI 2024 Mid-Year Update

CCI 2024 Annual Report

April 23, 2025 - Informational Hearing

April 23 - Sub 4 Agenda: Wildfire Prevention Oversight

CA Wildfire Mitigation Grant Program Status Report, March 2025

LAO Handout

April 9, 2025 - Informational Hearing

April 9 - Sub 4 Agenda: Energy

April 2, 2025 - Informational Hearing

April 2 - Sub 4 Agenda: CDFA CNRA

March 26, 2025 - Informational Hearing

March 26 - Sub 4 Agenda: Transportation, Various

LAO HSR

LAO Transportation Proposals

March 19, 2025 - Informational Hearing

March 19 - Sub 4 Agenda

March 12, 2025 - Informational Hearing

March 12 - Sub 4 Agenda: GGRF CARB CEC OEIS ZEVs

LAO: Cap-and-Trade Expenditure Plan

LAO: Various CARB Proposals

March 5, 2025 - Informational Hearing

March 5 - Sub 4 Agenda: Water

February 26, 2025 - Informational Hearing

February 26 - Sub 4 Agenda: Go-Biz, CCC, CalFire

February 19, 2025 - Informational Hearing

February 19 - Sub 4 Agenda: Overview, Various Departments

LAO Handout

2025 Climate Detail

2025 Climate Package Overview

SUBCOMMITTEE NO. 5 ON STATE ADMINISTRATION

May 21, 2025 Hearing

May 21 Agenda: May Revision

May 20, 2025 Hearing

May 20 Agenda: May Revision

April 22, 2025 Hearing

April 22 Agenda: General Government, various Departments

April 8, 2025 Hearing

April 8 Agenda: Governor's Office of Business and Economic Development, Department of Financial Protection and Innovation

California Jobs First: State Economic Blueprint

California Office of Business and Economic Development: California Competes Overview

April 1, 2025 Hearing

April 1 Agenda: Various Departments

Presentation: Department of Cannabis Control - 2024 Market Report Summary

March 25, 2025 Hearing

March 25 Agenda: Housing and Local Government

Power Point Presentation: Business, Consumer Services and Housing Agency - Government Reorganization Plan

March 18, 2025 Hearing

March 18 Agenda: Government Operations - Various Departments

March 4, 2025 Hearing

March 4 Agenda: Informational Hearing on Film Tax Credit

LAO Attachment: California's Film Tax Credit

Research Brief: Film LA

California Production Coalition

Slides: Governor's Office of Business & Economic Development

Slides: California Film Commission

Slides: California Film Commission - Annual Diversity Data

Slides: California Jobs First

State of CA, Office of Administrative Law: Notice of Approval of Regulatory Action

February 25, 2025 Hearing

February 25 Agenda: Labor and Workforce Development Agency

February 18, 2025 Hearing

Agenda: Franchise Tax Bd., Dept. of Tax and Fee Administration, State Treasurer's Office, Alternative Energy & Transportation, Achieving a Better Life Experience

SUBCOMMITTEE NO. 6 ON PUBLIC SAFETY

May 19, 2025 Informational Hearing

May 19 - Sub. 6 Agenda: May Revision

Attachments

Attachment 1: Department of Finance May Revision Fiscal Letter on Legislative, Judicial and Executive (Judicial Branch, Office of Emergency Services, Department of Justice)

Attachment 2: Department of Finance May Revision Fiscal Letter on Corrections and Rehabilitation

Attachment 3: Department of Finance May Revision Fiscal Letter on General Government (Office of the State Public Defender, Military Department)

Attachment 4: Attachment 4: Department of Finance May Revision Fiscal Letter Government Operations (California Victim Compensation Board)

Attachment 5: Department of Finance May Revise Fiscal Letter on Amendments to and Addition of Various Budget Items, Support and Local Assistance (Office of Emergency Services)

Attachment 6: Department of Finance May Revise Fiscal Letter on Capital Outlay (Office of Emergency Services)

Trailer Bills

Jury Duty Pilot Program

Courthouse Surplus Property Disposition

Licensure of Mental Health Professionals

Work Privileges for Incarcerated College Students

Tuberculosis Testing Changes

Suitability of Facilities for the Confinement of Juveniles

SB 678 Formula Amendments

Military Department Federal Background Checks

April 28, 2025 Informational Hearing

April 28 - Sub. 6 Agenda: Judicial, Cal OES, OYCR, CMD

April 7, 2025 Informational Hearing

April 7 - Sub. 6 Agenda: CDCR and OIG

CDCR Report: CA Women's Prisons - Sexual Abuse Response and Prevention Working Group - Executive Summary

HERS Factsheet

CDCR Report to the Legislature - Sexual Assault Response and Prevention

March 24, 2025 Informational Hearing

March 24 - Sub. 6 Agenda: CHP OES

ICAC Fact Sheet

March 17, 2025 Informational Hearing

March 17 - Sub. 6 Agenda: DOJ, Courts, Others

Prop 36 Handout

Factsheet

March 3, 2025 Informational Hearing

March 3 - Sub. 6 Agenda: CDCR

CDCR Handout

SUBCOMMITTEE NO. 7 ON ACCOUNTABILITY AND OVERSIGHT

August 20, 2025 Hearing

- August 209 Agenda: Impacts of H.R. 1 on California's Budget
- LAO Handout: Overview of Major Impacts of H.R. 1

May 7, 2025 Hearing

- May 7 Agenda: Budget Stabilization Account Proposals
- LAO Report: Rethinking California's Reserve Policy
- LAO Handout: Panel 1 - Reserves, Proposition 2, and the Budget Stabilization
- LAO Handout: Panel 2 - Rethinking California's Reserve Policy

April 23, 2025 Hearing

- April 23 Agenda: Informational Hearing - Update on Federal Funds and Impacts of AB 218 Claim Costs on Local Governments

March 11, 2025 Hearing

- March 11 Agenda: Homelessness Funding and Accountability
- County of Santa Cruz - Human Services Department - Housing for Health Division HMIS Dashboards
- City of Fresno - Homelessness 2.0 Flyer
- Slides: California Housing and Community Development

February 20, 2025 Hearing

- February 20 Agenda: Federal Funding in California
- LAO Attachment

BUDGET COMMITTEE STAFF

CHRISTIAN GRIFFITH .... CHIEF CONSULTANT

NICOLE VAZQUEZ ....DEPUTY CHIEF CONSULTANT

PATRICK LE.. HEALTH

NICOLE VAZQUEZ ....   HUMAN SERVICES

ERIN GABEL ....TK-12 EDUCATION AND EARLY CHILDHOOD EDUCATION

MARK MARTIN .... HIGHER EDUCATION

CHRISTINE MIYASHIRO ....NATURAL RESOURCES AND ENVIRONMENTAL PROTECTION

SHY FORBES .... TRANSPORTATION AND ENERGY

GUY STRAHL .... GENERAL GOVERNMENT

GENEVIEVE MORELOS..........REVENUE AND TAXATION, HOUSING AND GENERAL GOVERNMENT

GENEVIEVE MCCLOY ....CONSUMER AFFAIRS, ARTS COUNCIL, COMMISSION ON SWG

JENNIFER KIM...PUBLIC SAFETY

BERNIE OROZCO ....VETERAN AFFAIRS, CANNABIS, GAMING AND ALCOHOL REGULATION, OES

CHRISTIAN GRIFFITH .... ACCOUNTABILITY AND OVERSIGHT

IRENE VILLARRUZ ....COMMITTEE SECRETARY

MARCO RODRIGUEZ...COMMITTEE SECRETARY

ALEXA COTTRELL .... COMMITTEE ASSISTANT