ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
1	0250	Judicial Branch	Butte County: Juvenile Hall Addition and Renovation	Approve as Budgeted
2	0250	Judicial Branch	CARE Act Process and Proceedings (SB 42)	Approve as Budgeted
3	0250	Judicial Branch	Fresno County: New Fresno Courthouse Performance Criteria and Reappropriation of Acquisition	Approve as Budgeted
4	0250	Judicial Branch	Los Angeles County: New Santa Clarita Courthouse Reappropriation	Approve as Budgeted
5	0250	Judicial Branch	Plumas County: New Quincy Courthouse Reappropriation	Approve as Budgeted
6	0250	Judicial Branch	San Diego Hall of Justice Facility Modification	Approve as Budgeted
7	0250	Judicial Branch	San Luis Obispo County: New San Luis Obispo Courthouse Performance Criteria and Reappropriation of Acquisition	Approve as Budgeted
8	0250	Judicial Branch	San Joaquin County: New Tracy Courthouse	Adopt May Revision
9	0250	Judicial Branch	May Revision: San Joaquin County: New Tracy Courthouse Withdrawal	Adopt May Revision
10	0250	Judicial Branch	Solano County: New Solano Hall of Justice (Fairfield) Performance Criteria and Reappropriation of Acquisition	Approve as Budgeted
11	0250	Judicial Branch	Statewide Budget Packages and Advanced Planning	Approve May Revision
12	0250	Judicial Branch	May Revision: Statewide Budget Packages and Advanced Planning Withdrawal	Approve May Revision
13	0250	Judicial Branch	Supreme Court and Courts of Appeal Court Appointed Counsel Programs	Approve as Budgeted
14	0250	Judicial Branch	Treatment Court Program Standards	Approve as Budgeted
15	0250	Judicial Branch	Lactation Rooms	Approve as Budgeted
16	0250	Judicial Branch	Trailer Bill: Streamlining Statutorily Mandated Annual Reports to the Legislature (Reports 45, 47, 55, Control Section 4.05/4.12, 2024 Budget Act)	Adopt placeholder trailer bill

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
17	0250	Judicial Branch	Trailer Bill: Streamlining Statutorily Mandated Annual Reports to the Legislature (Report 53, Control Section 4.05/4.12, 2024, Budget Act)	Adopt placeholder trailer bill
18	0250	Judicial Branch	Trailer Bill: Streamlining Statutorily Mandated Annual Reports to the Legislature (Report 94, Control Section 4.05/4.12, 2024, Budget Act)	Adopt placeholder trailer bill
19	0250	Judicial Branch	May Revision: Implementation of Tribal Nations Access to Justice Act: Chapter 860, Statutes of 2024 (SB 549)	Adopt May Revision
20	0250	Judicial Branch	May Revision: State Court Facilities Construction Fund Reimbursement Authority Increase	Adopt May Revision
21	0250	Judicial Branch	May Revision: Extend Liquidation for Lactation Room Construction	Adopt May Revision
22	0250	Judicial Branch	May Revision: Extended Liquidation for Fire and Life Safety System Upgrades	Adopt May Revision
23	0250	Judicial Branch	May Revision: Extended Liquidation for Remote Access to Courtroom Proceedings (AB 716)	Adopt May Revision
24	0250	Judicial Branch	May Revision: Reappropriation Incompetent to Stand Trial Evaluation	Adopt May Revision
25	0250	Judicial Branch	May Revision: Reappropriation Community Mental Health Services (SB 929)	Adopt May Revision
26	0250	Judicial Branch	May Revision: Trial Court Employee Benefit Adjustment	Adopt May Revision
27	0250	Judicial Branch	May Revision: State Court Facilities Construction Fund Backfill	Adopt May Revision
28	0250	Judicial Branch	May Revision: Technical Adjustment Ability to Pay Backfill Reduction	Adopt May Revision
29	0250	Judicial Branch	May Revision: Technical Adjustment Intra Schedule Transfer between Supreme Court and Judicial council	Adopt May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
30	0250	Judicial Branch	May Revision: Technical Adjustment CARE Court Funding	Adopt May Revision
31	0250	Judicial Branch	May Revision: Court Interpreter Program Provisional Language	Adopt May Revision
32	0250	Judicial Branch	May Revision: Jury Duty Pilot Program (AB 1981) and Trailer Bill	Adopt May Revision and adopt placeholder trailer bill
33	0250	Judicial Branch	May Revision: Pre Trial Release Program	Adopt May Revision and adopt provisional budget bill language
34	0250	Judicial Branch	May Revision: Trial Court Trust Fund Unrestricted Fund Balance	Adopt May Revision and provisional budget bill language
35	0250	Judicial Branch	May Revision: Court Facilities Architectural Revolving Fund	Adopt May Revision
36	0250	Judicial Branch	May Revision: Courthouse Surplus Property Disposition Trailer Bill	Adopt May Revision
37	0250	Judicial Branch	Equal Access Fund Immigrant Restriction Budget Bill Language	Adopt provisional budget bill language
38	Various	Judicial Branch, Office of State Public Defender, Department of Health Care Services	Legislative Add: \$50 million for Department of Health Care Services, \$30 million for Judicial Branch, \$15 million for pre trial services and \$15 million for public defenders to support implementation of Proposition 36	Approve the proposal and adopt provisional budget bill language
39	0390	Judges Retirement System	May Revision: Amendment to State Retirement Contributions to the Judges' Retirement System II, Support and Local Assistance	Adopt May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
40	0530	Office of Youth and Community Restoration (Health and Human Services Agency)	Trailer Bill: Juvenile Justice Realignment Block Formula Revision	Modify. Adopt placeholder trailer bill language with the following modifications: (1) require the new formula to begin in 2025-26; (2) Adjust proportions of the formula based on realignment target population (with a formula element for realignment target population not committed to a Secure Youth Treatment facility), total county youth population, and youth transferred to less restrictive programs (with a formula element for less restrictive programs that are not attached to juvenile halls); (3) Prohibit the use of JJRBG funds for any facility that has been determined unsuitable and continues to confine youth against the law in that facility; (5) require counties to report on how JJRBG funds are spent; (6) requires counties to return unspent JJRBG funds
41	0552	Office of Inspector General	Complaints of Staff Sexual Misconduct (SB 1069)	
42	0552	Office of Inspector General	Trailer Bill: Elimination of California Rehabilitation Oversight Board	language
43	0552	Office of Inspector General	Trailer Bill: Elimination of Blueprint Monitoring Functions	Adopt placeholder trailer bill language

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
44	0690	Office of Emergency Services	Internet Crimes Against Children	Approve \$7 million
45	0820	Department of Justice	Background Investigations Unit Workload	Approve as Budgeted
46	0820	Department of Justice	Bureau of Criminal Information and Analysis Unit Workload	Approve as Budgeted
47	0820	Department of Justice	Crimes: Solicitation of a Minor (SB 1414)	Adopt May Revision
48	0820	Department of Justice	Disaggregating Criminal Statistical Data (AB 2695)	Adopt May Revision
49	0820	Department of Justice	Fingerprint Fees Account Authority Increase	Approve as Budgeted
50	0820	Department of Justice	Firearms Clearance Section Workload	Approve as Budgeted
51	0820	Department of Justice	Firearms IT Systems Modernization Project	Approve as Budgeted
52	0820	Department of Justice	Implementation of Various Firearm Related Legislation	Approve as Budgeted
53	0820	Department of Justice	Juvenile Record Sealing (SB 1161)	Adopt May Revision
54	0820	Department of Justice	Law Enforcement Notification SectionCarry Concealed Weapon Program	Approve as Budgeted
55	0820	Department of Justice	License 2000 System Replacement Project	Approve as Budgeted
56	0820	Department of Justice	Office of General Counsel Information Security Workload	Approve as Budgeted
57	0820	Department of Justice	Office of General Counsel Legal and Executive Workload	Approve as Budgeted
58	0820	Department of Justice	Residential Rental Properties, Fees, and Security Deposits (SB 611)	Adopt May Revision
59	0820	Department of Justice	Unflavored Tobacco List (AB 3218)	Approve as Budgeted
60	0820	Department of Justice	May Revision: Federal Accountability Workload (\$14.4 million and 44 positions ongoing)	Adopt May Revision and provisional budget bill language
61	0820	Department of Justice	May Revision: CA Law Enforcement Telecommunications System (CLETS)- Department of Motor Vehicles Enhancements	Adopt May Revision and provisional budget bill language
62	0820	Department of Justice	May Revision: Fi\$Cal Resources	Adopt May Revision
63	0820	Department of Justice	May Revision: Juvenile Records Sealing Chapter 811, Statutes of 2024 (AB 1877)	Adopt May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
64	0820	Department of Justice	May Revision: Registry of Charities and Fundraisers Workload	Reject
65	0820	Department of Justice	May Revision: Reappropriations for Girl Scout Volunteer Background Checks	Adopt May Revision
66	0820	Department of Justice	May Revision: Technical Corrections to Various Budget Change Proposals in the 2025-26 Governor's Budget	Adopt May Revision
67	0820	Department of Justice	May Revision: Various Chaptered Legislation	Adopt May Revision
68	0820	Department of Justice	May Revision: Unfair Competition Law Fund Loan	Adopt May Revision
69	0820	Department of Justice	Legislative Add: \$5 million for Tribal Police Pilot	Approve \$5 million and adopt provisional budget bill language
70	0820	Department of Justice	Legislative Add: \$6 million for Civil Actions	Approve \$6 million and adopt provisional budget bill language
71	2720	California Highway Patrol	Child Sexual Abuse Investigations	Approve \$3 million and adopt provisional budget bill language
72	5225	Corrections and Rehabilitation	Air Cooling Pilot Program	Adopt May Revision and provisional budget bill language
73	5225	Corrections and Rehabilitation	May Revision: Air Cooling Pilot Program reduction by \$6.04 million in 2025-26 and \$25.4 million in 2026-27 in 2026-27	Adopt May Revision and provisional budget bill language
74	5225	Corrections and Rehabilitation	Americans with Disabilities Act (ADA) Facility Improvements	Adopt May Revision
75	5225	Corrections and Rehabilitation	May Revision: ADA Facility Improvements reduction by \$23.1 million	Adopt May Revision
76	5225	Corrections and Rehabilitation	California Health Care Facility, Stockton: Potable Water Treatment System	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
77	5225	Corrections and Rehabilitation	CA Institution for Men 50 bed Mental Health Crisis Facility Staffing	Approve as Budgeted and adopt provisional budget bill language
78	5225	Corrections and Rehabilitation	CA Grown Agricultural Food Funding (AB 778)	Approve as Budgeted
79	5225	Corrections and Rehabilitation	Community Reentry Programs for Supervised Persons	Approve as Budgeted
80	5225	Corrections and Rehabilitation	Medi-Cal and STOP budget bill language	Adopt provisional budget bill language
81	5225	Corrections and Rehabilitation	Continuation of Employment Leave Expansion	Approve as Budgeted
82	5225	Corrections and Rehabilitation	COVID-19 Mitigation Efforts	Reject the whole proposal
83	5225	Corrections and Rehabilitation	May Revision: COVID-19 Mitigation Efforts reduction by \$7.82 million	Reject the whole proposal
84	5225	Corrections and Rehabilitation	Extension of COVID-19 Workers' Compensation Benefits	Approve as Budgeted
85	5225	Corrections and Rehabilitation	Increased Food Costs	Approve as Budgeted
86	5225	Corrections and Rehabilitation	May Revision: Increased Food Costs adjustment of \$691,000 decrease	Adopt May Revision
87	5225	Corrections and Rehabilitation	Ironwood State Prison, Blythe: Potable New Water WellsConstruction and Reappropriation of Working Drawings	Approve as Budgeted
88	5225	Corrections and Rehabilitation	Public Safety Radio Replacement	Adopt May Revision
89	5225	Corrections and Rehabilitation	May Revision: Public Safety Radio Replacement Withdrawal	Adopt May Revision
90	5225	Corrections and Rehabilitation	San Quentin Rehabilitation Center: Rehabilitation Program Enhancements	Reject
91	5225	Corrections and Rehabilitation	Standardization of Postconviction Proceedings (AB 2483)	Approve as Budgeted
92	5225	Corrections and Rehabilitation	Statewide Budget Packages and Advanced Planning	Adopt May Revision
93	5225	Corrections and Rehabilitation	May Revision: Withdrawal of Statewide Budget Packages and Advanced Planning	Adopt May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
94	5225	Corrections and Rehabilitation	Suicide Watch Augmentation	Approve as Budgeted
95	5225	Corrections and Rehabilitation	Technical Adjustments	Approve as Budgeted
96	5225	Corrections and Rehabilitation	Valley State Prison, Chowchilla: New Potable Water Wells	Approve as Budgeted
97	5225	Corrections and Rehabilitation	Workers' Compensation Adjustment for Health Care Programs	Approve as Budgeted
98	5225	Corrections and Rehabilitation	Trailer Bill: Elimination of the Council on Criminal Justice and Behavioral Health	Adopt Placeholder Trailer Bill
99	5225	Corrections and Rehabilitation	Trailer Bill: SB 678 Formula Amendments	Adopt Placeholder Trailer Bill
100	5225	Corrections and Rehabilitation	May Revision: Operational Improvements	Approve \$208 million in savings in 2025-26 growing to \$955 million in 2028-29 and adopt provisional budget bill language
101	5225	Corrections and Rehabilitation	May Revision: Adult Population Adjustment	Adopt May Revision
102	5225	Corrections and Rehabilitation	May Revision: Statewide Fire Alarm Replacements and Fire Watch	Adopt May Revision
103	5225	Corrections and Rehabilitation	May Revision: Increased Department Legal Costs	Reject
104	5225	Corrections and Rehabilitation	May Revision: Liaison and Contract Costs	Reject
105	5225	Corrections and Rehabilitation	May Revision: Utilities Adjustment	Adopt May Revision
106	5225	Corrections and Rehabilitation	May Revision: Technical Adjustments	Adopt May Revision
107	5225	Corrections and Rehabilitation	May Revision: CalAIM Justice-Involved Initiative Program Support (\$6.2 million decrease in 2025- 26, \$3.83 million increase in 2026-27, and decreased by \$11 million and increased by 65 positions in 2027-28 and ongoing; and increases to 5225-502-0995 increased by \$21.5 million in 2025-26 and \$11 million in 2026-27 and ongoing to account for increased federal reimbursements	Adopt May Revision

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
108	5225	Corrections and Rehabilitation	May Revision: Lease Revenue Debt Service Adjustments	Adopt May Revision
109	5225	Corrections and Rehabilitation	May Revision: Reappropriation and Repurposing of Statewide Roofs Replacement Funding	Adopt May Revision
110	5225	Corrections and Rehabilitation	May Revision: \$1.6 million to renovate San Quentin's East Block Housing facility	Adopt May Revision
111	5225	Corrections and Rehabilitation	May Revision: Trailer bill for Work Privileges for Incarcerated College Students	Adopt placeholder trailer bill
112	5225	Corrections and Rehabilitation	May Revision: Trailer bill for Licensure of Mental Health Professionals	Adopt placeholder trailer bill
113	5225	Corrections and Rehabilitation	May Revision: Trailer bill for Tuberculosis Testing	Adopt placeholder trailer bill
114	5225	Corrections and Rehabilitation	Emergency Response report	Adopt provisional budget bill language
115	5225	Corrections and Rehabilitation	Reappropriation for California Lawyers for the Arts	Adopt provisional budget bill language
116	5225	Corrections and Rehabilitation	Legislative Add: \$20 million for RIGHT Grant	Approve as Budgeted and adopt provisional budget bill language
117	5225	Corrections and Rehabilitation	Legislative Add: \$2 million for technology solutions to reduce reception center processing time	Approve as Budgeted and adopt provisional budget bill language
118	5225	Corrections and Rehabilitation	Legislative Add: \$3 million for Sister Warriors Freedom Coalition for sexual abuse workgroup and ambassador program	Approve as Budgeted and adopt provisional budget bill language
119	5227	Board of State and Community Corrections	Reappropriation of Mobile Probation Service Centers Grant Funding	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
120	5227	Board of State and Community Corrections and Office of Youth and Community Restoration under Health and Human Services Agency	Trailer Bill: Recidivism Reduction Fund Abolishment Technical Cleanup	Adopt Placeholder Trailer Bill
121	5227	Board of State and Community Corrections	Remove BSCC Reporting Requirement for County Community Corrections Partnership Plans	Adopt Placeholder Trailer Bill
122	5227	Board of State and Community Corrections	May Revision: Adult Reentry Grant Reappropriation of \$2.85 million from June 30,2027 to June 30, 2029	Adopt May Revision
123	5227	Board of State and Community Corrections	May Revision: Trailer bill for Suitability of Facilities for the Confinement of Juveniles	Adopt Placeholder Trailer Bill
124	5227	Board of State and Community Corrections	Extend encumbrance period for fire station (MACRO)	Adopt provisional budget bill language
125	7870	Victims Compensation Board	Appeals Workload	Approve as Budgeted
126	7870	Victims Compensation Board	May Revision: Reappropriation of Trauma Recovery Center Grants	Adopt May Revision
127	8140	Office of State Public Defender	Public Resources Act Workload	Adopt May Revision
128	8140	Office of State Public Defender	May Revision: Public Resources Act Workload Withdrawal	Adopt May Revision
129	8830	CA Law Revision Commission	Data and Research Funding	Approve as Budgeted
130	8940	Military Department	Consolidated Headquarters Staffing Phase 4	Approve as Budgeted
131	8940	Military Department	Cybersecurity Reimbursement Increase	Approve as Budgeted
132	8940	Military Department	Deferred Maintenance	Adopt May Revision
133	8940	Military Department	May Revision: Deferred Maintenance	Adopt May Revision
134	8940	Military Department	Los Alamitos: Battalion Headquarters Readiness Center	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
135	8940	Military Department	Los Alamitos: STARBASE Classroom Building	Adopt May Revision
136	8940	Military Department	May Revision: Los Alamitos STARBASE Classroom Building Withdrawal	Adopt May Revision
137	8940	Military Department	Office of the Staff Judge Advocate	Approve as Budgeted
138	8940	Military Department	State Active Duty Pay Adjustment	Adopt May Revision
139	8940	Military Department	May Revision: State Active Duty Pay Adjustment	Adopt May Revision
140	8940	Military Department	Task Force Rattlesnake	Adopt May Revision
141	8940	Military Department	May Revision: Task Force Rattlesnake Salary Adjustment	Adopt May Revision
142	8940	Military Department	May Revision: Moreno Valley Land Acquisition	Adopt May Revision
143	0690	California Office of Emergency Services	Budget Change Proposal: Internet Crimes Against Children	Approve with amendments
144	0690	California Office of Emergency Services	Budget Change Proposal: Reappropriation of Law Enforcement Mutual Aid (LEMA)	Rejected
145	0690	California Office of Emergency Services	Budget Change Proposal: Mather: Headquarters Checkpoint Security Enhancements	Approved as Budgeted
146	0690	California Office of Emergency Services	May Revision: California Specialized Training Institute Deferred Maintenance Liquidation Extension	Rejected
147	0690	California Office of Emergency Services	May Revision: Control Section 90.00	Approve May Revise with additional BBL
148	0690	California Office of Emergency Services	May Revision: Federal Authority Adjustment for Receipt of Federal Disaster Cost Reimbursements	Approve May Revise
149	0690	California Office of Emergency Services	Fire Fleet Vehicle Acquisition Extension	Approve May Revise
150	0690	California Office of Emergency Services	May Revision: Mather: State Operations Center Modification Reappropriation	Approve May Revise

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
151	0690	California Office of Emergency Services	May Revision: Relocation of Red Mountain Communications Site	Approve May Revise
152	0690	California Office of Emergency Services	May Revision: State and Local Cybersecurity Grant Program Funding Authority	Approve May Revise with additional BBL
153	0690	California Office of Emergency Services	May Revision: State Emergency Telephone Number Account Augmentation Authority	Approve May Revise with additional BBL
154	0690	California Office of Emergency Services	Victims of Crime Act (VOCA) \$100 million GF backfill funding	Approve