

Subcommittee No. 5 (State Administration)
Actions Taken 2025-26 Assembly Budget

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
1	0509	Governor's Office of Business and Economic Development	California Competes Grant Program	Approve the Withdrawal of May Revision
2	0509	Governor's Office of Business and Economic Development	CHIPS Funding	Approve as Budgeted
3	0509	Governor's Office of Business and Economic Development	Regional Initiative for Social Enterprises	Reject without Prejudice
4	0509	Governor's Office of Business and Economic Development	CA Film and Television Tax Credit Expansion TBL	Approve as Budgeted
5	0509	Governor's Office of Business and Economic Development	CA Competes Grant Eliminate 30-Percent Cap TBL	Approve the Withdrawal of May Revision
6	0509	Governor's Office of Business and Economic Development	State Trade Expansion Program	Approve as Budgeted
7	0509	Governor's Office of Business and Economic Development	Containerized Ports Operability Grant Program Reappropriation	Reappropriate \$350,000 and transfer \$350,000 to the GF
8	0509	Governor's Office of Business and Economic Development	Zero Emission Vehicles Operation Reappropriation	Adopt May Revision
9	0509	Governor's Office of Business and Economic Development	Women's Business Center Enhancement Reappropriation	Adopt May Revision
10	0509	Governor's Office of Business and Economic Development	Performing Arts Equitable Payroll Fund	Reject May Revision
11	0509	Governor's Office of Business and Economic Development	Outsmart Disaster Program	Adopt May Revision
12	0515	Business, Consumer Services, and Housing Agency	CA Interagency Council on Homelessness: State Programs AB 799	Approve as Budgeted
13	0515	Business, Consumer Services, and Housing Agency	BCSH Agency Governor's Reorganization	Reject without Prejudice
14	0870	Office of Tax Appeals	Reimbursement Authority for Shared Office Space	Adopt May Revision
15	0950	State Treasurer	Jesse Unruh Building Relocation Costs	Approve as Budgeted
16	0950	State Treasurer	Operating Expenses and Equipment True-up	Approve as Budgeted

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17	0950	State Treasurer	Personal Services Budget True-up	Approve as Budgeted
18	0950	State Treasurer	Support Application Development	Approve as Budgeted
19	0950	State Treasurer	Jesse Unruh Building Rent Increase	Adopt May Revision
20	0957	HOPE Children Trust Account Program Board	Budget Solution	Approve \$40 m out of \$50 m for GF solution
21	0968	Tax Credit Allocation Committee	Development and Compliance Sections Workload	Approve as Budgeted
22	0968	California Tax Credit Allocation Committee	Low Income Housing Tax Credit	Adopt \$500 million for LIHTC
23	0971	Alternative Energy and Advanced Transportation Financing Authority	Position Authority Augmentation	Approve as Budgeted
24	0981	California ABLE Act Board	Eligibility Expansion Outreach	Approve as Budgeted
25	1700	Civil Rights Department	California vs Hate Resource Line	Approve as Budgeted
26	1700	Civil Rights Department	Civil Rights Department Chaptered Legislation	Approve as Budgeted
27	1700	Civil Rights Department	May Lee State Office Complex Relocation Support	Approve as Budgeted
28	1700	Civil Rights Department	California vs. Hate Contract Exemption	Adopt May Revision and placeholder BBL
29	1700	Civil Rights Department	Housing Equity Outreach and Enforcement Budget Reinstatement	Adopt May Revision
30	1700	Civil Rights Department	Community Reconciliation Unit	Provides \$883,000 one time for 2025-26 to continue the work of this unit.
31	1700	Civil Rights Department	Enforcement, Investigation, and Mediation Enhancement program	Provides \$1.4 million one-time to continue the work of the program.
32	2240	Department of Housing and Community Development	2023 Community Development Block Grant - Disaster Recovery Grant	Approve as Budgeted

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33	2240	Department of Housing and Community Development	Department of Housing and Community Development Chaptered Legislation	Approve as Budgeted
34	2240	Department of Housing and Community Development	May Lee State Office Complex Relocation Support	Approve as Budgeted
35	2240	Department of Housing and Community Development	Technical Adjustments: Reappropriation	Approve as Budgeted
36	2240	Department of Housing and Community Development	Direct \$24 M in Transit-Oriented Development to Multifamily Super NOFA	Adopt May Revision
37	2240	Department of Housing and Community Development	Utilize \$20.5 million to IIG to the 2025 Tribal Super NOFA	Adopt May Revision
38	2240	Department of Housing and Community Development	Extend liquidation deadline for IIG awardees from 6/30/26 to 6/30/29	Adopt May Revision
39	2240	Department of Housing and Community Development	Budget Solution - Reversion of \$31.7 million	Adopt May Revision
40	2240	Department of Housing and Community Development	Multi-Family Housing Program	Approve \$120 million for MHP
41	2240	Department of Housing and Community Development	Homeless Housing, Assistance and Prevention Program	Provides \$500 million for HHAP in 2026-27
42	2240	Department of Housing and Community Development	Adopts TBL to implement changes to the CEQA process related to infill housing and other infrastructure included in AB 609 (Wicks) and SB 607 (Wiener).	Adopt Placeholder TBL
43	2245	California Housing Finance Agency	California Dream for All	Adopt \$300 million for DFA
44	7600	California Department of Tax and Fee Administration	AB 3218 Unflavored Tobacco List	Approve as Budgeted
45	7600	California Department of Tax and Fee Administration	Centralized Revenue Opportunity System (CROS) Maintenance and Operations	Approve as Budgeted
46	7600	California Department of Tax and Fee Administration	Legislative Resources	Adopt May Revision

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47	7730	Franchise Tax Board	AB 518 Data Sharing for CalFresh	Approve as Budgeted
48	7730	Franchise Tax Board	Asset Forfeiture Account Spending Authority Increase	Approve as Budgeted
49	7730	Franchise Tax Board	Enterprise Data to Revenue Project Phase 2	Approve as Budgeted
50	7730	Franchise Tax Board	Military Retirement Exclusion TBL	Adopt Placeholder TBL
51	7730	Franchise Tax Board	Wildfire Settlements Exclusion TBL	Adopt Placeholder TBL and expand to include recent wildfires
52	7730	Franchise Tax Board	Pass-Through Entity Elective Tax Extension TBL	Adopt Placeholder TBL
53	7730	Franchise Tax Board	Mandatory Single Sales Factor Apportionment for Financial Institutions TBL	Adopt Placeholder TBL
54	7730	Franchise Tax Board	Enterprise Data to Revenue Project Phase 2 - Unplanned Funding Expected Usage	Adopt May Revision
55	7730	Franchise Tax Board	Renter's tax credit	Adopts placeholder TBL
56	7730	Franchise Tax Board	Reappropriations	Adopt May Revision
57	7760	California Department of Tax and Fee Administration	Generation and Handling Fee Shortfall Reform	Adopt May Revision
58	8885	Commission on State Mandates	Funded and Suspended Mandates	Approve as Budgeted
59	8885	Commission on State Mandates	Suspends 4 mandates	Approve as Budgeted and Adopt May Revision Proposal
60	8885	Commission on State Mandates	County of Los Angeles Redistricting Commission Mandate	Adopt May Revision
61	8885	Commission on State Mandates	Adjustments to Funded Mandates to Correct Appropriation Levels	Adopt May Revision
62	0110	Senate	Annual SAL Adjustment	Adopt May Revision
63	0120	Assembly	Annual SAL Adjustment	Adopt May Revision
64	0130	Legislative Analyst's Office	Annual SAL Adjustment	Adopt May Revision

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65	0840	State Controller	Accounting Book of Record (BOR) and Annual Comprehensive Financial Report (ACFR) FI\$Cal Implementation	Adopt May Revision
66	0840	State Controller	California State Payroll System Project	Adopt May Revision
67	0840	State Controller	Annual Comprehensive Financial Report (ACFR) Engagement Team	Adopt May Revision
68	8860	Department of Finance	Consulting Contract	Approve \$20 million for contracting, subject to notification and reporting. Funds available until December 31, 2026. No exemption from APA.
69	9210	Local Government	Orange County Airport Fire	Adopt May Revision
70	9210	Local Government	May Revision: Los Angeles County Wildfire technical item	Adopt May Revision
71	9210	Local Government	Vehicle License Fee Backfill	Approves \$118 million to backfill VLF revenue gap in San Mateo, Alpine, and Mono counties
72	CS 12	Control Section 12	State Appropriations Limit	Conforms to Package
73	CS 28.30	Control Section 28.3	Federal Fund Rescission	Defer Inclusion
74	CS 35.5	Control Section 35.5	General Fund Definition	Conforms to Package
75	1701	Department of Financial Protection and Innovation	Information Technology Security Unit Workload	Approve as Budgeted
76	1701	Department of Financial Protection and Innovation	Rent increase	Approve as Budgeted
77	1701	Department of Financial Protection and Innovation	Trailer Bill Programmatic Fee and Assessment Adjustments	Pending
78	1111	Department of Consumer Affairs	Business Modernization Cohort 2 Maintenance and Operations	Approve as Budgeted

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79	1111	Department of Consumer Affairs	Behavioral Sciences - Licensing	Approve as Budgeted
80	1111	Department of Consumer Affairs	Accountancy - Licensing Calls	Approve as Budgeted
81	1111	Department of Consumer Affairs	Contractors State Licensing Board - Enforcement	Approve as Budgeted
82	1111	Department of Consumer Affairs	Pharmacy - Regulations Related Support Staff	Approve as Budgeted
83	1111	Department of Consumer Affairs	Pharmacy - Enforcement	Approve as Budgeted
84	1111	Department of Consumer Affairs	Medical Board - Expert Reviewer Augmentation	Approve as Budgeted
85	1111	Department of Consumer Affairs	Additional Positions Related to 2024 Legislation	Approve as Budgeted
86	1111	Department of Consumer Affairs	Pro Rata Adjustment for Technical Changes Related to BCSH	Reject without prejudice
87	1111	Department of Consumer Affairs	Pro Rata Adjustments re: Control Sections 4.05 and 4.12	Reject without prejudice
88	8820	Commission on the Status of Women and Girls	Ongoing Support for Administrative Staff	Approve as Budgeted
89	8260	California Arts Council	California Arts Council Staffing Resources	Approve as budgeted in the May Revision, in accordance with the Administration's proposal to withdraw this request.
90	0855	California Gambling Control Commission	May Revision (TBL): Amends the Indian Gaming Special Distribution Fund to (1) deletes authority for reimbursement to state and local governments for Indian gaming impacts , (2) allows regulatory agencies to be reimbursed from this fund, and (3) deletes existing order of funding priority	Approve May Revise

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91	0855	California Gambling Control Commission	May Revision (BBL): Provides provisional language to adjust budget authority between the Special Distribution Fund (SDF) and the Gambling Control Fund (GCF) to ensure appropriate and accurate use of the Commission's resources.	Approve May Revise
92	1115	Department of Cannabis Control	Budget Change Proposal: Cannabis Operator and Separate Premises License Types (SB 1064)	Rejected
93	1115	Department of Cannabis Control	Budget Change Proposal: Increased Program Workload and Organizational Restructure	Rejected
94	1115	Department of Cannabis Control	Trailer Bill Language: Proposition 64 Amendments to Improve Enforcement Efforts	Rejected
95	1115	Department of Cannabis Control	Trailer Bill Language: Expand Department of Cannabis Control Enforcement Authority	Rejected
96	1750	California Horse Racing Board	May Revision (Finance Letter): Reduce budget due to permanent closure of Golden Gate Fields racing and training facility.	Approve May Revise
97	8955	California Department of Veterans Affairs	Veterans Home of California, Yountville - Steam Distribution System Renovation: Reappropriation	Approve as Budgeted
98	8955	California Department of Veterans Affairs	Northern California Veterans Cemetery, Igo: Columbaria Expansion - Reimbursement Authority	Approved as Budgeted
99	8955	California Department of Veterans Affairs	Administrative Services Staffing	Approve as Budgeted

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100	8955	California Department of Veterans Affairs	Veterans Homes Deferred Maintenance	Approve as Budgeted
101	8955	California Department of Veterans Affairs	May Revision: CalVet Electronic Health Record Phase 3	Approve as Budgeted
102	8955	California Department of Veterans Affairs	May Revision: Withdraw January Budget Veterans Homes Deferred Maintenance Request	Rejected
103	8955	California Department of Veterans Affairs	May Revision: Withdraw January Budget Administrative Services Staff Request	Approve as Budgeted
104	8955	California Department of Veterans Affairs	May Revision (TBL): Federal Background Check Authority	Rejected
105	0511	California Government Operations Agency	Budget Change Proposal: California Education Interagency Council	Approve \$5 million as budgeted and reject Admin Proposed Trailer Bill Language
106	0511	California Government Operations Agency	California Education Learning Lab	Withdrawn by Administration
107	0511	California Government Operations Agency	Cradle-to-Career	Approve as Budgeted
108	0511	Office of Data and Innovation	Office of Data and Innovation Fund	Approve Proposed Budget Bill Language
109	7502	Department of Technology	May Revision: 2025-206 Mission-Critical Collaborative Tools	Approve May Revision
110	7502	Department of Technology	May Revision: Accountability.ca.gov	Approve May Revision
111	7502	Department of Technology	May Revision: California Compliance and Security Incident Reporting System (Cal-C SIRS) Replacement	Approve May Revision
112	7502	Department of Technology	Budget Change Proposal: Digital ID Statewide Solution	Approve as Budgeted
113	7502	Department of Technology	Office of Information Security's Advisory Service Program Virtual Chief Information Security Office Service	Withdrawn by Administration

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114	0680	Service and Community Engagement (GoServe!)	Budget Change Proposal: Belonging Campaign	Reject Proposal
115	0680	Service and Community Engagement (GoServe!)	Budget Change Proposal: College Corps expansion and ongoing funding	Reject Proposal
116	2320	Department of Real Estate	Budget Change Proposal: 2024 Chaptered Legislation Resources	Approve as Budgeted
117	2320	Department of Real Estate	Budget Change Proposal: Rent Increase - New May Lee State Office Complex	Approve as Budgeted
118	1703	California Privacy Protection Agency	Budget Change Proposal: Data Broker Deletion Request Opt-Out Reform	Approve as Budgeted
119	1703	California Privacy Protection Agency	Budget Change Proposal: Enforcement Division Technical Infrastructure	Approve as Budgeted
120	1703	California Privacy Protection Agency/Department of Justice	Trailer Bill Language: California Consumer Privacy Act Technical Changes	Approve Trailer Bill Place Holder Language
121	1703	California Privacy Protection Agency	Budget Change Proposal: Relocation & Rent Increases - Sacramento Office	Approve as Budgeted
122	0890	Secretary of State	Budget Change Proposal: CAL-ACCESS Replacement System (CARS)	Approve as Budgeted
123	0890	Secretary of State	Budget Change Proposal: California Voter's Choice Act Taskforce (SB 1450)	Approve as Budgeted
124	0890	Secretary of State	Budget Change Proposal: Department of Justice Legal Services Augmentation	Approve as Budgeted
125	0890	Secretary of State	Budget Change Proposal: Help America Vote Act - VoteCal	Approve as Budgeted

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126	0890	Secretary of State	May Revision: Help America Vote Act - 2025 Election Security Grant Award	Approve May Revision
127	0890	Secretary of State	Budget Change Proposal: Help America Vote Act - Spending Plan	Approve as Budgeted
128	0890	Secretary of State	Budget Change Proposal: Notary Automation Program Replacement Project (NAP 2.0)	Approve as Budgeted
129	0890	Secretary of State	May Revision: Office of State Publishing Warehouse and Voter Registration Card Printing Cost	Approve May Revision
130	0890	Secretary of State	May Revision: Reappropriation: Voting System Replacement for Counties	Approve May Revision
131	0890	Secretary of State	Budget Change Proposal: Secretary of State Building Security	Approve as Budgeted
132	0890	Secretary of State	Budget Change Proposal: Vote Centers Continued Position Funding	Approve as Budgeted
133	0890	Secretary of State	May Revision: Voter Information Guide w/ Provisional BBL	Approve May Revision
134	0890	Secretary of State	Budget Change Proposal: Voter Information Guide	Approve as Budgeted
135	8620	Fair Political Practices Commission	Budget Change Proposal: 2024 Chaptered Legislation Resources	Approve as Budgeted
136	7760	Department of General Services	Budget Change Proposal: California Building Standards Commission Bill Mandates Workload Adjustment	Approve as Budgeted
137	7760	Department of General Services	Budget Change Proposal: Call Center Bill Mandates Workload Adjustment (AB 2068)	Approve as Budgeted

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138	7760	Department of General Services	Budget Change Proposal: Chattel Slavery: Formal Apology Memorialization (AB 3089)	Approve as Budgeted
139	7760	Department of General Services	Budget Change Proposal: Facilities Management Division Building Operations and Support	Approve as Budgeted
140	7760	Department of General Services	Budget Change Proposal: Implementation of the Kindergarten through Grade 12 School and Local Community College Public Education Facilities Modernization, Repair, and Safety Bond Act of 2024 (AB 247)	Approve as Budgeted
141	7760	Department of General Services	Budget Change Proposal: Increased Fuel Cost Expenditure Authority for Fleet Operations	Approve as Budgeted
142	7760	Department of General Services	May Revision: New Parking Facilities	Approve May Revision
143	7760	Department of General Services	Budget Change Proposal: Office of Administration Hearings Case Management System Replacement	Approve as Budgeted
144	7760	Department of General Services	Budget Change Proposal: Office of Human Resources Workload Adjustment	Approve as Budgeted
145	7760	Department of General Services	Budget Change Proposal: Permeant eMarketplace Staffing	Approve as Budgeted
146	7760	Department of General Services	Budget Change Proposal: Sustainable Schools Program to Advance Climate-Resilient Schools	Approve as Budgeted
147	7760	Department of General Services	May Revision: Updates to the Facility Inspection Tool	Approve May Revision

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148	Various	Various	Budget Change Proposal: New Labor Agency Building Relocation	Approve as Budgeted
149	0559	Labor and Workforce Development Agency	May Revision: Regional Coordination for Career Education	Approve May Revision
150	0559	Labor and Workforce Development Agency	General Fund Solution: Loan from the Labor Workforce Development Fund	Approve May Revision
151	7100	Employment Development Department	Budget Change Proposal: Continuation of Cybersecurity Staffing, Security Audit Logging and Data Security	Approve as Budgeted
152	7100	Employment Development Department	May Revision: Continuation of Operating System License Agreement	Approve May Revision
153	7100	Employment Development Department	Budget Change Proposal: EDDNext Modernization	Approve as Budgeted
154	7100	Employment Development Department	May Revision: EDDNext Reappropriation (BBL)	Approve May Revision
155	7100	Employment Development Department	May Revision: Unemployment Loan Interest Payment	Approve May Revision
156	7100	Employment Development Department	May Revision: Workforce Innovation and Opportunity Act Allocations	Approve May Revision
157	7120	Workforce Development Board	May Revision: Continuing Grant Workload	Approve May Revision
158	7120	Workforce Development Board	May Revision: Extensions of Liquidation for Grant Funding	Approve May Revision
159	7300	Agricultural Labor Relations Board	Budget Change Proposal: Unanticipated Workload Related to Chapter 7, Statutes 2023	Approve as Budgeted
160	7320	Public Employee Relations Board	May Revision: Attorney Classification Realignment	Approve May Revision

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161	7320	Public Employee Relations Board	Budget Change Proposal: Information Technology Civil Service	Approve as Budgeted
162	7350	Department of Industrial Relations	Budget Change Proposal: Administrative Support	Approve as Budgeted
163	7350	Department of Industrial Relations	May Revision: Apprentice Training Grant Augmentation	Approve May Revision
164	7350	Department of Industrial Relations	Budget Change Proposal: Audit and Enforcement Unit	Adopt as Budgeted
165	7350	Department of Industrial Relations	Budget Change Proposal: Cal/OSHA Data Modernization Project	Approve as Budgeted
166	7350	Department of Industrial Relations	May Revision: California Department of Technology Rate Increases	Approve May Revision
167	7350	Department of Industrial Relations	Budget Change Proposal: Domestic Worker Definitions (SB 1350)	Approve as Budgeted
168	7350	Department of Industrial Relations	Budget Change Proposal: Electronic Adjudication Management System Modernization	Approve as Budgeted
169	7350	Department of Industrial Relations	Budget Change Proposal: Occupational Safety And Health Standards Board Rulemaking Support	Approve as Budgeted
170	7350	Department of Industrial Relations	Budget Change Proposal: Property Service Worker Protection (AB 2364)	Approve as Budgeted
171	7350	Department of Industrial Relations	May Revision: Public Works Information Technology System Enhancements	Approve May Revision
172	7350	Department of Industrial Relations	Budget Change Proposal: Schools' Occupational Injury and Illness Prevention Programs	Approve as Budgeted

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173	7350	Department of Industrial Relations	Budget Change Proposal: Subsequent Injuries Benefit Trust Fund Workload	Approve as Budgeted
174	7350	Department of Industrial Relations	Budget Change Proposal: Workplace Violence Prevention Plans in Hospitals (AB 2975)	Approve as Budgeted
175	7350	Department of Industrial Relations	Trailer Bill Language: NID Technical Fix	Approve Placeholder Trailer Bill
176	7350	Department of Industrial Relations	Trailer Bill Language: Employer Assessment Regulatory Alignment	Approve Placeholder Trailer Bill
177	7501	Department of Human Resources	Budget Change Proposal: CalHR Internal Content Management System/Interanet	Approve as Budgeted
178	7501	Department of Human Resources	May Revision: Classification Audit	Approve May Revision
179	7501	Department of Human Resources	May Revision: Learning Management System (LMS) Consolidation with CalHR and DGS	Withdrawn by Administration
180	7501	Department of Human Resources	Budget Change Proposal: Recruitment System Enhancements	Approve as Budgeted
181	7501	Department of Human Resources	Budget Change Proposal: Savings Plus' Education & Outreach Travel Reimbursement	Approve as Budgeted
182	7501	Department of Human Resources	May Revision: Statewide Recruitment, Outreach and Education Paid Media Campaign (AB 1511)	Withdrawn by Administration
183	7501	Department of Human Resources	Trailer Bill Language: Telework Policy	Reject Trailer Bill Language
184	7501	Department of Human Resources	May Revision: Amendments to CS 31.00 (BBL)	Approve Budget Bill Language

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185	7501	Department of Human Resources	May Revision: Adds CS 3.90 (BBL)	Reject Budget Bill Language
186	7501	Department of Human Resources	May Revision: Adds CS 3.91 (BBL)	Reject Budget Bill Language
187	Various	Employment Compensation, Pensions and Retirement	May Revision: Adds Budget Bill language on Health and Dental Benefits for Annuitants	Approve May Revision
188	Various	Employment Compensation, Pensions and Retirement	May Revision: Augmentation for Employee Compensation	Approve May Revision
189	Various	Employment Compensation, Pensions and Retirement	May Revision: Amendments to CS 3.60	Approve May Revision
190	7920	California State Teachers' Retirement System	Budget Change Proposal: Enterprisewide Operational Support	Approve as Budgeted
191	7900	California State Teachers' Retirement System	Trailer Bill Language: Prop 2	Adopt Placeholder Trailer Bill
192	0680	Service and Community Engagement (GoServe!)	New: 25% cut to Youth Corps	Adopt 25% Reduction for General Fund Savings
193	0680	Service and Community Engagement (GoServe!)	New: Cut Office of Community Partnerships and Strategic Communications	Adopt Elimination of OCPSC for General Fund Savings
194	7320	Public Employee Relations Board	New: Public Workers Labor Protections	Adopt - \$2 million General Fund One-time
195	7501	California Department of Human Resources	New: IHSS Collective Bargaining Funding	Adopt \$3.3 million General Fund One-time
196	7760	Department of General Services	New: Native American Memorial Maintenance	Adopt \$200K General Fund ongoing for maintenance of Memorial with Trailer Bill Language
197	9860	Capital Outlay	New: Reject Capital Outlay Statewide Planning and Studies Funding	Reject Proposal for General Fund Savings

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198	7120	California Workforce Development Board	New: \$23 million onetime from the Labor and Workforce Development Fund for the HIRE! Program	Adopt
199	7350	Department of Industrial Relations	New: Approved \$12 million One-time from Labor and Workforce Development fund for the Garment Worker Protection Pilot Project	Adopt
200	7350	Department of Industrial Relations	New: Approved \$13 million One-time from Labor and Workforce Development fund for the California Worker Outreach Program	Adopt