ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
1	0530/ 5180	California Health and Human	January Budget Change Proposal: Child Welfare Services – California Automated Response and	Approve as Budgeted, with
	3100	Services Agency/Department of Social Services	Engagement System	Legislative Budget Bill Language to (1) withhold 10 percent of the
		Joseph John March		funding based on the project's
				historical underspending, (2) require
				reporting on the federal
				government's decision on project
				status, and (3) require written
				notification of any implementation of
				human services program changes delays.
2	0530	California Health and Human	January Budget Change Proposal: Electronic Benefit	Approve as Budgeted
		Services Agency	Transfer Project – SUN Bucks Automation and Cost-	
			Per-Case-Month	
3	0530	California Health and Human	January Budget Change Proposal: IT Enhancement	Approve as Budgeted
	1100	Services Agency	Resource Shift to CalHHS	
4	4100	State Council on Developmental	January Budget Change Proposal: C.S. 19.56	Approve as Budgeted
		Disabilities	Reappropriation: Supported Decision-Making	
5	4170	California Department of Aging	Technical Assistance Program January Budget Change Proposal: California	Approve as Budgeted
١	4170	Camornia Department of Aging	Electronic Visit Verification (CalEVV) Resources	Approve as budgeted
6	4170	California Department of Aging	January Budget Change Proposal: Health Insurance	Approve as Budgeted
			Counseling and Advocacy Program Administration	71
			Funding	
7	4170	California Department of Aging	January Budget Change Proposal: Multipurpose	Approve as Budgeted
			Senior Services Program Case Management	
	1000		Software and Support	
8	4300	Department of Developmental	January Budget Change Proposal: California	Approve as Budgeted
9	4300	Services Department of Developmental	Electronic Visit Verification (CalEVV) Resources	Approve as Budgeted
9	4300	Services	January Budget Change Proposal: Public Records Act - Regional Center Requirements (AB 1147)	Approve as Budgeted
		Services	Act - Regional Center Requirements (AB 1147)	
10	4300	Department of Developmental	Governor's Budget Trailer Bill Proposal: Rate Reform:	Approve Placeholder Trailer Bill
		Services	Employment Services	Language, allowing for modifications
				in the trailer bill development
				process.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
11	4700	Department of Community	January Budget Change Proposal: 2024 Climate	Defer to action in Sub. 4 on larger
		Services and Development	Bond (Proposition 4) Expenditure Plan	Prop. 4 Plan.
12	4700	Department of Community	January Budget Change Proposal: LGBT Disparities	Governor is rescinding this proposal,
		Services and Development	Reduction Act (AB 1163) Augmentation	as well as returning funds from the
				2024-25 Budget, for a total return of
				\$2 million to the General Fund for
				two years (2024-25 and 2025-26).
13	5180	Department of Social Services	January Budget Change Proposal: Administrative	Approve as Budgeted
			Support for Pool Safety (AB 2866)	
14	5180	Department of Social Services	January Budget Change Proposal: Anaphylactic	Approve as Budgeted
			Policy Implementation (AB 2317)	
15	5180	Department of Social Services	January Budget Change Proposal: California Hope,	Approve as Budgeted
			Opportunity, Perseverance, and Empowerment	
			(HOPE) for Children Trust Account Program (SB 242)	
16	5180	Department of Social Services	January Budget Change Proposal: CalWORKs:	Approve as Budgeted
			Permanent Housing Assistance (SB 1415)	
17	5180	Department of Social Services	January Budget Change Proposal: Child Welfare	Approve as Budgeted
			Services - California Automated Response and	
			Engagement System	
18	5180	Department of Social Services	January Budget Change Proposal: Children's Camps	Approve as Budgeted
			Regulation (AB 262)	
19	5180	Department of Social Services	January Budget Change Proposal: First Phase of	Approve as Budgeted
			Foster Care Tiered Rate Structure State Operations	
20	5180	Department of Social Services	January Budget Change Proposal: Homelessness	Approve as Budgeted
			Programs Data Collection and Sharing (AB 799)	
21	5180	Department of Social Services	January Budget Change Proposal: Increase	Approve as Budgeted
			Reimbursement Authority for Receivable CalFresh	
			Confirm Inter-Agency Agreements	
22	5180	Department of Social Services	January Budget Change Proposal: Information	Approve as Budgeted
			Systems Division Growth and Sustainability	

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
23	5180	Department of Social Services	January Budget Change Proposal: Limited-Term Resources for Housing and Homelessness Data Reporting Solution (HHDRS)	Approve as Budgeted
24	5180	Department of Social Services	January Budget Change Proposal: New CalFresh Outreach Section	Approve as Budgeted
25	5180	Department of Social Services	January Budget Change Proposal: Office of Equity New Staffing Resources	Approve as Budgeted
26	5180	Department of Social Services	January Budget Change Proposal: Ongoing Funding for Foster Care Placement Services	Approve as Budgeted
27	5180	Department of Social Services	January Budget Change Proposal: Office of Equity Permanent Existing State Operations	Approve as Budgeted
28	5180	Department of Social Services	January Budget Change Proposal: Resident Services and Rights Support (SB 1406)	Approve as Budgeted
29	5180	Department of Social Services	Governor's Budget Trailer Bill Proposal: Housing and Homelessness Complaint Resolution and Housing Plans	Reject Trailer Bill Language, defer to policy process.
30	5180	Department of Social Services	Governor's Budget Trailer Bill Proposal: California's Community Resiliency and Disaster Preparedness Act of 2017	Approve Placeholder Trailer Bill Language, allowing for modifications in the trailer bill development process.
31	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: In-Home Supportive Services Provider Overtime and Travel Hours	Reject May Revision Proposal and Associated Trailer Bill Proposal
32	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: In-Home Supportive Services for Undocumented Adults	Reject May Revision Proposal and Associated Trailer Bill Proposal
33	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: In-Home Supportive Services Community First Choice Option Late Penalties	Modify May Revision Proposal to split penalty 50/50 between state and counties in 2025-26, resulting in savings of \$40.5 million General Fund, and adopting May Revision proposed savings for 2026-27 and ongoing that will occur if late CFCO reassessments continue, with placeholder trailer bill.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
34	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: In-Home Supportive Services Impacts from Medi-Cal Assets for Older and Disabled Adult	Modify May Revision Proposal and approve asset test limit change to prior interim step on asset test (\$130k for individuals and \$195k for couples that was in effect from July 1, 2022 to December 31, 2023), starting January 1, 2026, consistent with the same change in Medi-Cal under the Department of Health Care Services. This results in savings for IHSS of \$15.96 million in 2025-26, \$220.3 million in 2026-27, and \$317.2 million in 2027-28 (all General Fund) and ongoing.
35	5180	Department of Social Services	May Revision Proposal: Case Management Information and Payrolling System Automation for Ensuring Access to Medicaid Services Final Rule	Approve May Revision Proposal
36	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: Conform In-Home Supportive Services Residual Program to Timing of Medi-Cal Coverage, also called "Auto-Termination" Policy for IHSS Consumers who Lose Medi-Cal after a Redetermination	Modify May Revision Proposal and approve six-month grace period limit in the IHSS Residual Program for those losing Medi-Cal due to redetermination, starting July 1, 2026. This results in savings of \$55.3 million in 2026-27, \$59.7 million in 2027-28, and \$64.5 million in 2028-29 (all General Fund).

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
37	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: Trigger for Foster Care Tiered Rate Structure	Reject May Revision Proposal and Associated Trailer Bill Proposal for the Trigger. Approve placeholder trailer bill language on the non-trigger components of the Administration's proposal, to allow for further discussion on the necessity for these statutory changes.
38	5180	Department of Social Services	May Revision Budget Change Proposal: First Phase of Foster Care Tiered Rate Structure State Operations	Approve May Revision Proposal
39	5180	Department of Social Services	May Revision Proposal: Emergency Child Care Bridge Rightsizing Proposal	Modify/Reduce Impact of May Revision Proposal. Approve early reversion of \$30 million General Fund in 2024-25 and a reduction of \$30 million General Fund in 2025-26 and ongoing, with associated Budget Bill Language.
40	5180	Department of Social Services	May Revision Proposal: Family Urgent Response System (FURS)	Modify/Reduce Impact of May Revision Proposal. Approve a reversion of \$9 million General Fund from 2023-24 and \$9 million in 2024- 25, and a reduction of \$9 million General Fund in 2025-26 and ongoing, with associated Budget Bill Language.
41	5180	Department of Social Services	May Revision Budget Change Proposal: Oversight of Manual Restraints and Seclusions in Short-Term Residential Therapeutic Programs, SB 1043 (Grove), Chapter 628, Statutes of 2024	Approve May Revision Proposal
42	5180	Department of Social Services	May Revision Proposal: Technical Cleanup of Program Funds for Foster Family Home and Small Family Home Insurance Fund	Approve May Revision Proposal

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
43	5180	Department of Social Services	May Revision Proposal: Provisional Language Only: Foster Family Home and Small Family Home Insurance Fund	Approve, with modified budget bill language to cap claims exceeding the current appropriation at \$4.2 million, and require reporting to the Joint Legislative Budget Committee regarding approved claims.
44	5180	Department of Social Services	May Revision Proposal: Child and Adolescent Needs and Strengths Fidelity and Training	Approve May Revision Proposal
45	5180	Department of Social Services	May Revision Proposal: Budget Change Proposal and Provisional Language: Child Welfare Services - California Automated Response and Engagement System (CWS-CARES)	Approve May Revision Proposal, see aforementioned action approving CWS-CARES Budget Bill Language from Legislature under 0530 at the top of this section.
46	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: California Food Assistance Program (CFAP) Expansion	Reject May Revision Proposal and Associated Trailer Bill Proposal, leaving current law as is, making the expansion subject to a budget appropriation. Maintain the planned implementation date of October 1, 2027 and reduce the automation/outreach funding (\$38 million) by \$26 million General Fund in 2025-26 and move this amount to 2026-27, as \$12 million is expected to be used in 2025-26.
47	5180	Department of Social Services	May Revision Budget Change Proposal: SUN Bucks Administration	Approve May Revision Proposal
48	5180	Department of Social Services	May Revision Proposal: CalFresh Enhancement to Populate Income Page	Approve May Revision Proposal

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
49	5180	Department of Social Services	May Revision Proposal: CalFresh Standard Utility Allowance Standardization with Budget Bill Language	Approve May Revision Proposal
50	5180	Department of Social Services	May Revision Proposal: Provisional Language Only: CalFresh Employment and Training Fund	Approve May Revision Proposal
51	5180	Department of Social Services	May Revision Proposal: Provisional Language Only: California Food Assistance Program Expansion Reappropriation	Modify. Revert \$26 million General Fund in 2025-26 and move to 2026-27. This allows automation to continue with \$12 million General Fund in 2025-26. This conforms to the larger action on the CFAP Expansion above.
52	5180	Department of Social Services	May Revision Proposal and Associated Trailer Bill Proposal: Streamlining the CalWORKs Program Experience and Elimination of the CalWORKs RADEP and E2Lite	Approve May Revision Proposal and Associated Trailer Bill Proposal, augmenting the trailer bill to additionally include (1) first 90-day sanction deferral, promoting early engagement and family stabilization, (2) family-centered program flow changes to appointment structure and plan development, (3) improve access to existing child care and transportation supportive services, and (4) Work Participation Rate county penalty pass-through repeal on a prospective basis. The net changes to May Revision result in net General Fund estimated savings of \$10.2 million in 2025-26 and \$14.2 million in 2026-27 and ongoing, with all savings to be reinvested into the CalWORKs Single Allocation.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
53	5180	Department of Social Services	May Revision Proposal: New Aid Code for TANF Timed-Out Two-Parent Families	Approve May Revision Proposal
54	5180	Department of Social Services	May Revision Proposal: Work Participation Rate Penalty Impact	Approve May Revision Proposal
55	5180	Department of Social Services	May Revision Proposal: CalWORKs Eligibility Administration Reassessment	Approve Placeholder Trailer Bill Language in concept to (1) require review of program activities in the context of acknowledged funding gaps in the CalWORKs Single Allocation and (2) consider workload relief changes that enable effective county administration of the CalWORKs program.
56	5180	Department of Social Services	May Revision Budget Change Proposal: Ongoing Resources for Increased Immigration Services Bureau Workload	Approve May Revision Proposal
57	5180	Department of Social Services	May Revision Proposal: Refugee Cash Assistance Eligibility Change	Approve May Revision Proposal
58	5180	Department of Social Services	May Revision Proposal: Provisional Language Only: Ongoing Temporary Protected Status Deadline Extension	Approve May Revision Proposal
59	5180	Department of Social Services	May Revision Proposal: Provisional Language Only: Rapid Response Reappropriation	Approve May Revision Proposal
60	5180	Department of Social Services	May Revision Caseload Adjustments	Approve May Revision Proposal
61	5180	Department of Social Services	May Revision Budget Change Proposal: Facility Management System	Approve May Revision Proposal
62	5180	Department of Social Services	May Revision Proposal: Information Systems Division Growth and Sustainability	Approve May Revision Proposal
63	5180	Department of Social Services	May Revision Proposal: Various Reappropriations for Support and Local Assistance through June 30, 2026	Approve May Revision Proposal
64	5180	Department of Social Services	May Revision Proposal: Various Reappropriations through June 30, 2027	Approve May Revision Proposal

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
65	5180	Department of Social Services	May Revision Proposal: Efficiencies in Government Proposal from the Department of Finance	Defer to action in Sub. 5 on this subject.
66	5180	Department of Social Services	May Revision Trailer Bill Proposal: Pre-Populated Semiannual Report 7 Eligibility Status Report	Approve Placeholder Trailer Bill Language, allowing for modifications in the trailer bill development process.
67	5180	Department of Social Services	May Revision Trailer Bill Proposal: Child and Family Team Meetings for Family Maintenance Cases	Approve Placeholder Trailer Bill Language, allowing for modifications in the trailer bill development process that tie the new activities to the BH-CONNECT funding source.
68	5180	Department of Social Services	May Revision Trailer Bill Proposal: Adoption Assistance Program - Wraparound Services and Out- of-Home Placement	Approve Placeholder Trailer Bill Language, to continue review of the proposal for needed and urgent clarifications to child welfare policy at this time.
69	5180	Department of Social Services	May Revision Proposal: IHSS Administrative Reassessment Methodology	Approve Placeholder Trailer Bill Language in concept (1) to require review of IHSS program activities in the context of acknowledged funding gaps and (2) consider workload relief changes that enable effective county administration of the IHSS program.
70	4300	Department of Developmental Services	May Revision Proposal and Associated Trailer Bill Proposal: Require Provider Mandates for Quality Incentive Payment Eligibility	Approve May Revision Proposal and Associated Trailer Bill Language as Placeholder to allow for modifications in the trailer bill development process.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
71	4300	Department of Developmental Services	May Revision Proposal and Associated Trailer Bill Proposal: Service Provider Rate Reform Hold Harmless Provision	Approve May Revision Proposal and Associated Trailer Bill Language as Placeholder to allow for modifications in the trailer bill development process.
72	4300	Department of Developmental Services	May Revision Proposal and Associated Trailer Bill Proposal: Self-Determination Program Updates	Approve May Revision Proposal and Associated Trailer Bill Language as Placeholder to allow for modifications in the trailer bill development process.
73	4300	Department of Developmental Services	May Revision Proposal and Associated Trailer Bill Proposal: Regional Centers Direct Service Professional Workforce Training and Development	Reject May Revision Proposal and Associated Trailer Bill Proposal
74	4300	Department of Developmental Services	May Revision Proposal: Porterville Developmental Center Ongoing Savings	Approve May Revision, with modifications as follows: Reduce funding by \$15 million General Fund in 2025-26, which will not impact operations, staffing, or people served at Porterville Developmental Center, and add \$6 million General Fund to the reduction in 2026-27 and on-going, with the same effect of no adverse impacts.
75	4300	Department of Developmental Services	May Revision Proposal and Associated Trailer Bill Proposal: Implicit Bias Training	Approve May Revision Proposal and Associated Trailer Bill Language as Placeholder to allow for modifications in the trailer bill development process.
76	4300	Department of Developmental Services	May Revision Proposal and Associated Trailer Bill Proposal: Health and Safety Wavier Assistance	Approve May Revision Proposal and Associated Trailer Bill Language as Placeholder to allow for modifications in the trailer bill development process.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
77	4300	Department of Developmental Services	May Revision Proposal: Efficiencies in Government Proposal from the Department of Finance	Defer to action in Sub. 5 on this subject.
78	4300	Department of Developmental Services	May Revision Budget Change Proposal: Life Outcomes Improvement System (LOIS)	Approve May Revision Proposal. Approve Placeholder Supplemental Report Language for updates to the Legislature and stakeholders on the timely development of the LOIS automation system.
79	4300	Department of Developmental Services	May Revision Budget Change Proposal: Federal Access Rule	Approve May Revision Proposal
80	4300	Department of Developmental Services	May Revision Budget Change Proposal: Staffing for Health and Safety Investigations and Due Process Caseload	Approve May Revision Proposal
81	4300	Department of Developmental Services	May Revision Budget Change Proposal: Clinical Monitoring Team Support for Specialized Community Homes	Approve May Revision Proposal
82	4300	Department of Developmental Services	May Revision Budget Change Proposal: Increased Reimbursement and Cost Recovery	Approve May Revision Proposal
83	4300	Department of Developmental Services	May Revision Budget Change Proposal: Porterville Developmental Center Capital Outlay	Approve May Revision Proposal
84	4300	Department of Developmental Services	May Revision Proposal: Regional Centers – Caseload and Utilization May Revision	Approve May Revision Proposal
85	4300	Department of Developmental Services	May Revision Proposal: Loan Authority. Includes a change to General Fund loan authority from \$1,290,420,000 to \$1,269,819,000 to reflect revised federal reimbursement estimates	Approve May Revision Proposal
86	4300	Department of Developmental Services	May Revision Budget Change Proposal: Public Records Act – Regional Center Requirements (AB 1147) – Adjustments	Approve May Revision Proposal
87	4300	Department of Developmental Services	May Revision Proposal: Control Section 4.05 – Government Efficiencies Reduction	Approve May Revision Proposal
88	4300	Department of Developmental Services	May Revision Proposal: Control Section 4.12 – Vacancy Savings and Position Elimination	Approve May Revision Proposal

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
89	4300	Department of Developmental Services	May Revision Trailer Bill Proposal: Fiscal Allocation Letter Authority	Reject Trailer Bill Language, request that this proposal come back to the Legislature as part of the 2026-27 Governor's Budget to allow more time for review and consideration.
90	4300	Department of Developmental Services	May Revision Trailer Bill Proposal: Repeal of Parental Fee Program	Approve Placeholder Trailer Bill Language, allowing for modifications in the trailer bill development process.
91	4100	State Council on Developmental Disabilities	May Revision Proposal: Increased Reimbursement Authority – Quality Assessment Project	Approve May Revision Proposal
92	4170	California Department of Aging	May Revision Proposal: Technical Baseline Adjustment	Approve May Revision Proposal
93	4170	California Department of Aging	May Revision Budget Change Proposal: Federal Trust Fund Authority Technical Adjustment	Approve May Revision Proposal
94	4170	California Department of Aging	May Revision Proposal: Provisional Language for the Multipurpose Senior Services Program	Approve May Revision Proposal, with a modification to make clear that the contingency based on federal changes is exclusively applied to the \$2.77 million in the January Budget Change Proposal.
95	4700	Department of Community Services and Development	May Revision Budget Change Proposal: Climate Bond (Proposition 4): Low-Income Weatherization Program Farmworker Housing Component	Defer to action in Sub. 4 on larger Prop. 4 Plan.
96	4700	Department of Community Services and Development	May Revision Budget Change Proposal: Low-Income Weatherization Program Farmworker Housing Component Reappropriation	Approve May Revision Proposal
97	4700	Department of Community Services and Development	May Revision Budget Change Proposal: Low-Income Weatherization Program Multifamily Housing Component Reappropriation	Approve May Revision Proposal

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
98	4700	Department of Community Services and Development	May Revision Proposal: General Fund Cash Flow Loan	Approve May Revision Proposal
99	5175	Department of Child Support Services	May Revision Proposal: Local Assistance Adjustment	Approve May Revision Proposal
100	0530	California Health and Human Services Agency	May Revision Budget Change Proposal: Behavioral Health Transformation: Behavioral Health Services Act Continued Implementation	Approve May Revision Proposal
101	0530	California Health and Human Services Agency	May Revision Budget Change Proposal: Child Welfare Services - California Automated Response and Engagement System	Approve May Revision Proposal, see aforementioned action approving CWS-CARES Budget Bill Language from Legislature under 0530 at the top of this section.
102	4170	California Department of Aging	Legislative Proposal: Supplemental Report Language on progress and strategies to achieve "No Wrong Door" for Long-Term Care Supports and Services in Home and Community-Based Settings	Approve Placeholder Supplemental Report Language
103	4300	Department of Developmental Services	Legislative Proposal: Master Plan for Developmental Services Trailer Bill Language	Approve Placeholder Trailer Bill Language to (1) specify continued stakeholder involvement and (2) promote transparency regarding implementing the recommendations and meeting the goals of the Master Plan for Developmental Services.
104	4300	Department of Developmental Services	Legislative Proposal: Supplemental Report Language on Employment Outcomes for Persons Served in the DDS and DOR Systems	Approve Placeholder Supplemental Report Language for DDS and DOR to provide information on transitions to employment, status of employment, and barriers to employment.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
105	5180	Department of Social Services	Legislative Proposal: Supplemental Report Language on the implementation of the Electronic Benefits Transfer Cutover in 2025 to Chip/Tap Cards	Approve Placeholder Supplemental Report Language
106	5180	Department of Social Services	CalFood (Food Banks)	Approve \$52 million General Fund for 2025-26 on a one-time basis for CalFood (food banks), with placeholder budget bill language.
107	5180	Department of Social Services	CalFresh Fruit and Vegetable Pilot Program	Approve \$36 million General Fund for 2025-26 on a one-time basis for the California Fruit and Vegetable Pilot Program, with placeholder budget bill language.
108	5180	Department of Social Services	Foster Family Agencies Bridge Funding	Approve \$31.5 million (\$23 million General Fund) for 2025-26 for Foster Family Agencies Bridge Funding on a one-time basis (for a two-year period), with placeholder budget bill language.
109	5180	Department of Social Services	In-Home Supportive Services Fiscal Adjustment Due to Updated Cost and Estimate Information	Approve \$140 million General Fund savings for 2025-26 and on-going in IHSS based on information from the Legislative Analyst's Office, due to estimate updates related to overtime.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
110	5180	Department of Social Services	Mandated Reporting Training	Approve \$600,000 for 2025-26, \$300,000 for 2026-27, \$5.6 million in 2027-28, and \$1 million in 2028-29 (all General Fund) for the development and use of a standardized curriculum for child welfare mandated reporters, with placeholder budget bill language and placeholder trailer bill language.
111	5180	Department of Social Services	CalFresh Strategic Plan	Approve \$200,000 General Fund in 2025-26 and on-going for the development of a strategic plan to maximize benefits to those eligible for CalFresh benefits, with placeholder budget bill language and placeholder trailer bill language.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION
				(PROPOSED)
112	4170	California Department of Aging	Long-Term Care Ombudsman Funding from Account Reserves in Public Health	Transfer \$11.9 million from 3098 Licensing and Certification Program Fund to the California Department of Aging (CDA) for the Long-Term Care Ombudsman Program, and increase the allowable transfer from 0942 Health Facilities Citation Penalty Account to CDA for the Long-Term Care Ombudsman Program to \$4 million, in 2025-26, 2026-27, and 2027-28, for a total of up to \$15.9 million to support the Long-Term Care Ombudsman Program each year for three years. This proposal has no General Fund impact. Approve placeholder trailer bill language.
113	5180 5180	Department of Social Services Department of Social Services	Holocaust Survivors Assistance Program Children's Holistic Immigration Representation Project	Approve \$14.5 million General Fund for 2025-26 on a one-time basis for the Holocaust Survivors Assistance Program, with placeholder budget bill language. Approve \$10 million General Fund in
114	3100	Department of Social Services	Chilidren's Hollstic Infinigration Representation Project	2025-26 on a one-time basis to continue the Children's Holistic Immigration Representation Project (CHIRP), which provides integrated social and legal services to unaccompanied minors.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
115	5180	Department of Social Services	Diaper Bank Funding	Utilizing only the resources in the Governor's Diaper Access Initiative proposal, shift funding from the Department of Health Care Access and Information (HCAI) to the Department of Social Services (DSS) in the amount of \$7.4 million General Fund for 2025-26 only, retaining \$12.5 million General Fund at HCAI for 2026-27. The 2025-26 funding will be used at DSS for 11 specified organizations for diaper and wipe distribution to low-income families with infants or toddlers. The 2026-27 funding will be used at HCAI to contract for less expensive diapers, which will be distributed through the food and diaper bank network.
116	5180	Department of Social Services	Home Safe	Approve \$83.8 million General Fund for 2025-26 on a one-time basis for the Home Safe Program, with placeholder budget bill language.
117	5180	Department of Social Services	Bringing Families Home	Approve \$81 million General Fund for 2025-26 on a one-time basis for the Bringing Families Home Program, with placeholder budget bill language.
118	5180	Department of Social Services	Housing Disability Advocacy Program	Approve \$44.6 million General Fund for 2025-26 on a one-time basis for the Housing Disability Advocacy Program, with placeholder budget bill language.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
119	5180	Social Services	Child Care Development Fund (CCDF) Facility Savings to Authorized Positions	Approve.
120	5180	Social Services	Child Care Policy, Program, Administrative, and Support Staffing Needs	Approve.
121	5180	Social Services	Preschool Development Grant Award Authority Adjustment	Approve.
122	5180	Social Services	Prospective Pay Policy Implementation (State Ops)	Approve.
123	5180	Social Services	Child Care Estimates	Approve.
124	5180	Social Services	Child Care Cost of Living Adjustment Suspension	Approve as amended: adopt placeholder trailer bill language to redirect annual statutory COLAs to the Single Rate System under the Alternative Methodology.
125	5180	Social Services	Child Care Direct Deposit Staffing and Reappropriation	Approve.
126	5180	Social Services	Pay Providers Prospectively	Approve as amended: adopt provisional language for prospective pay based on enrollment by April 1, 2026. Reduce funding to mid-year start, two-years funding one-time.
127	5180	Social Services	Rate Reform Support Costs	Approve as amended: adopt provisional language for DSS report and JLBC approval.
128	5180	Social Services	Cost of Care Plus Payments (Hold Harmless statutory changes)	Approve.
129	5180	Social Services	Increase Child Care slots authority: \$150 million for 6,770 Alternative Payment and 2,500 General Child Care Slots beginning July 1, 2026 for services	Approve as proposed.
130	6100	Department of Education	Increase California State Preschool slots authority 2,800 for July 1, 2026 service start.	Approve as proposed.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION
				(PROPOSED)
131	0530	Health and Human Services Ager	California Health and Human Services Agency	Approve.
			Preschool Development Grant Award Authority	
			Adjustment	