ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
1	4260	Department of Health Care Services	AB 186 SNF Workforce Standards & Accountability Sanctions	Approve as Budgeted
2	4260	Department of Health Care Services	California Electronic Visit Verification (CalEVV) Resources	Approve as Budgeted
3	4260	Department of Health Care Services	Civil Rights Compliance	Approve as Budgeted
4	4260	Department of Health Care Services	Department of Health Care Services Chaptered Legislation Proposals	Approve as Budgeted
5	4260	Department of Health Care Services	Medi-Cal Administrative Activities for CalAIM Justice Involved Initiative	Approve as Budgeted
6	4260	Department of Health Care Services	PACE Growth and Expansion	Approve positions and resources for 2025-26 only.
7	4260	Department of Health Care Services	Trailer Bill: Program of All-Inclusive Care for the Elderly Fees	Adopt modified placeholder trailer bill language to: 1) authorize maintenance and operations fee of no more than 0.25 percent for one year, 2) require the fee, consistent with actuarial soundness, to be built into capitation rates, 3) exempt PACE organizations that cannot have the fee built into their capitation rates from payment of the fee and 4) requires the Department of Health Care Services to conduct a stakeholder process to propose an updated maintenance and operations fee structure.
8	4260	Department of Health Care Services	Trailer Bill: Home and Community-Based Alternatives Waiver and Program of All-Inclusive Care for the Elderly Sanctions	Adopt placeholder trailer bill language.
9	4260	Department of Health Care Services	Program Workload	Approve as Budgeted and adopt placeholder budget bill language

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
10	4260	Department of Health Care Services	Value Strategy for Hospital Payments in Medi-Cal Managed Care	Approve positions and resources, but shift funding from the Hospital Quality Assurance Revenue Fund to the California Health Planning and Data Fund.
11	4260	Department of Health Care Services	Trailer Bill: Hospital Financing	Adopt modified placeholder trailer bill language to switch the fund source to the California Health Planning and Data Fund.
12	4260	Department of Health Care Services	Trailer Bill: Medi-Cal Anti-Fraud Special Deposit Fund	Adopt placeholder trailer bill language.
13	4260	Department of Health Care Services	Trailer Bill: Cognitive Health Assessment Training and Reporting	Adopt placeholder trailer bill language.
14	4260	Department of Health Care Services	Various Operational Improvements	Approve estimated savings.
15	4260	Department of Health Care Services	Ongoing Resources for CalHOPE Warm Line	Approve as budgeted, noting augmentations in the Behavioral Health Services Fund General Fund Offset line item.
16	4260	Department of Health Care Services	Additional Support for Adverse Childhood Experiences (ACEs) Provider Trainings	Approve as budgeted, noting augmentations in the Behavioral Health Services Fund General Fund Offset line item.
17	4260	Department of Health Care Services	Medical Providers Interim Payment Fund Loan	Approve and augment loan by \$1 billion with the same repayment terms.
18	4260	Department of Health Care Services	Proposition 35 Support for Medi-Cal Base Rate Increases	Approve as Budgeted
19	4260	Department of Health Care Services	Medi-Cal Asset Limit Test	Reinstate Medi-Cal Asset Limit at \$130,000 for individuals and \$195,000 for couples.
20	4260	Department of Health Care Services	Trailer Bill: Reinstatement of the Medi-Cal Asset Limit	Adopt placeholder trailer bill language.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
21	4260	Department of Health Care Services	Medi-Cal Premiums, Adults 19 and Older with Unsatisfactory Immigration Status	Implement a \$30 per-person per-month premium on individuals with Unsatisfactory Immigration Status, ages 19 to 59, effective July 1, 2027.
22	4260	Department of Health Care Services	Enrollment Freeze for Full-Scope Medi-Cal, Adults 19 and Older with Unsatisfactory Immigration Status	Freeze Enrollment for individuals with Unsatisfactory Immigration Status, 19 years of age and older beginning January 1, 2026. Includes a six month re- enrollment grace period. Clarifies that an individual cannot "age-out" of the program.
23	4260	Department of Health Care Services	Elimination of Long-Term Care Benefits - Unsatisfactory Immigration Status	Reject
24	4260	Department of Health Care Services	Elimination of Dental Benefits, Adults 19 and Older with Unsatisfactory Immigration Status	Delay elimination of dental benefits to July 1, 2027.
25	4260	Department of Health Care Services	Trailer Bill: Policy Changes Related to Individuals with Unsatisfactory Immigration Status	Adopt placeholder trailer bill language
26	4260	Department of Health Care Services	Prospective Payment System Payments to Federally Qualified Health Centers and Rural Health Clinics	Delay elimination of state-only prospective payment system rates to July 1, 2027.
27	4260	Department of Health Care Services	Trailer Bill: Eliminate Prospective Payment System Payments For State-Only Services	Adopt placeholder trailer bill language
28	4260	Department of Health Care Services	Specialty Drug Coverage for Weight Loss	Approve as Budgeted
29	4260	Department of Health Care Services	Cap Program of All-Inclusive Care for the Elderly Organization Capitation Payments	Modify proposal to approve cap but delay implementation until July 1, 2027.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
30	4260	Department of Health Care Services	Behavioral Health Services Fund General Fund Offset	Reject proposal, eliminate Behavioral Health Bridge Housing program, and redirect Behavioral Health Services Fund for the following: 1) \$10M additional for Mental Health Wellness Act resources at the Commission for Behavioral Health, of which \$5M will support SUD Youth programs; 2) \$15M augmentation for the CalHOPE Warm Line; 3) \$5M for the Warm Line Orange County; 4) \$3M for the Parents Anonymous Warm Line; 5) \$20M for the Adverse Childhood Experiences (ACEs) Aware initiative, and 6) \$30M for other legislative priorities.
31	4260	Department of Health Care Services	Skilled Nursing Facility Workforce and Quality Incentive Program	Approve as Budgeted
32	4260	Department of Health Care Services		Adopt placeholder trailer bill language.
33	4260	Department of Health Care Services	Skilled Nursing Facility Back-Up Power	Approve as Budgeted
34	4260	Department of Health Care Services	Trailer Bill: Suspension of Skilled Nursing Facility Backup Power Requirement	Adopt placeholder trailer bill language.
35	4260	Department of Health Care Services	Proposition 56 Dental Supplemental Payments	Delay elimination of supplemental payments for dental services to July 1, 2027.
36	4260	Department of Health Care Services	Proposition 56 Family Planning Supplemental Payments	Reject
37	4260	Department of Health Care Services		Reject
38	4260	Department of Health Care Services	Proposition 56 Loan Repayment Program for 2025- 26	Approve as Budgeted
39	4260	Department of Health Care Services	COVID-19 Tests and Over-the-Counter Drugs	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
40	4260	Department of Health Care Services	Prescription Drug Utilization Management	Approve as Budgeted
41	4260	Department of Health Care Services	Trailer Bill: Utilization Management for COVID-19 Related Services	Adopt placeholder trailer bill language.
42	4260	Department of Health Care Services	Pharmacy Step Therapy Protocols	Approve as Budgeted
43	4260	Department of Health Care Services	Pharmacy Drug Rebates	Approve as Budgeted
44	4260	Department of Health Care Services	HIV/Cancer Drug Rebate	Approve as Budgeted
45	4260	Department of Health Care Services	Trailer Bill: HIV and Cancer Drug Rebates	Adopt placeholder trailer bill language.
46	4260	Department of Health Care Services	Prior Authorization for Continuation of Drug Therapy	Approve as Budgeted
47	4260	Department of Health Care Services	Trailer Bill: Prior Authorization for Continuation of Drug Therapy	Adopt modified trailer bill language regarding notice requirements when drugs are removed from the contract drug list.
48	4260	Department of Health Care Services	Prior Authorization for Medi-Cal Hospice Services	Delay the implementation of prior authorization requirements for hospice services to July 1, 2026.
49	4260	Department of Health Care Services	Trailer Bill: Prior Authorization for Medi-Cal Hospice Services	Adopt placeholder trailer bill language.
50	4260	Department of Health Care Services	Minimum Medical Loss Ratio for Medi-Cal Managed Care Plans	Reject
51	4260	Department of Health Care Services	Trailer Bill: Minimum Medical Loss Ratio for Medi- Cal Managed Care Plans	Reject
52	4260	Department of Health Care Services	Eliminate Optional Medi-Cal Benefit: Acupuncture	Reject
53	4260	Department of Health Care Services	Trailer Bill: Eliminate Medi-Cal Optional Benefit: Acupuncture Services	Reject
54	4260	Department of Health Care Services	Trailer Bill: Streamlining Legislative Reporting Requirements	Defer without Prejudice
55	4260	Department of Health Care Services	Trailer Bill: Federal Final Rules (including Eligibility, Managed Care and Access Final Rules)	Adopt placeholder trailer bill language.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
56	4260	Department of Health Care Services	Trailer Bill: Nondesignated Public Hospital Supplemental Fund and Intergovernmental Transfer Programs	Adopt placeholder trailer bill language.
57	4260	Department of Health Care Services	Health Care Services Plan Fines and Penalties Fund Transfer	Approve as Budgeted
58	4260	Department of Health Care Services	Behavioral Health Infrastructure Bond Act: Chapter 789, Statutes of 2023 (AB 531)	Approve as Budgeted
59	4260	Department of Health Care Services	Behavioral Health Transformation: Behavioral Health Services Act Continued Implementation	Redirect \$20 million Opioid Settlements Fund from the Naloxone Distribution Project to support this proposal, then redirect \$20 million Behavioral Health Services Fund ongoing from this proposal to support the Mental Health Wellness program at the Commission on Behavioral Health.
60	4260	Department of Health Care Services	Centers for Medicare and Medicaid Services (CMS) Interoperability	Approve as Budgeted
61	4260	Department of Health Care Services	Federally Qualified Health Center (FQHC) Policy Guide	Approve as Budgeted
62	4260	Department of Health Care Services	Human Resources Plus Modernization (HR+ Modernization)	Reject
63	4260	Department of Health Care Services	Transforming Maternal Health Model	Approve as Budgeted
64	4260	Department of Health Care Services	Long-Term Staffing and Payment Transparency Final Rule	Approve and adopt modified placeholder budget bill language to make resources contingent on operability of the relevant federal rules.
65	4260	Department of Health Care Services	Medicaid Managed Care, Access, and Eligibility Final Rule	Approve as Budgeted and adopt placeholder budget bill language
66	4260	Department of Health Care Services	Adjust State Operations for the Breast Cancer Fund	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
67	4260	Department of Health Care Services	Medi-Cal Estimate	Approve the balance of the technical adjustments to the Medi-Cal Local Assistance Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
68	4260	Department of Health Care Services	Family Health Estimate	Approve the balance of the technical adjustments to the Family Health Estimate, as updated for the May Revision, with any changes necessary to conform to other actions that have been, or will be, taken.
69	4260	Department of Health Care Services	Behavioral Health Federal Funds Adjustment	Approve as Budgeted
70	4260	Department of Health Care Services	Behavioral Health Services Schoolsite Fee Schedule Administration Fund	Modify proposal to authorize payments to support the third party administrator that do not exceed fifteen percent of claims paid in a given year. Adopt modified placeholder trailer bill language to ensure more efficient and accountable operation of the third party administrator.
71	4260	Department of Health Care Services	988 Suicide and Crisis Lifeline (AB 988)	Approve as Budgeted
72	4260	Department of Health Care Services	Eliminate Mental Health Block Grant Reappropriation Item Related to Section 4, Chapter 75, Budget Act of 2021	Approve withdrawal of January proposal
73	4260	Department of Health Care Services	Naloxone Distribution Project Augmentation	Reject
74	4260	Department of Health Care Services	Population Health Management	Approve as Budgeted
75	4260	Department of Health Care Services	Children and Youth Behavioral Health Initiative: Virtual Platforms	Eliminates \$130,000,000 in ongoing funding for the Behavioral Health Virtual Services Platform.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
76	4160	Department of Health Care Services	Title X Backfill	Provides \$15,000,000 one-time in 2025- 26 to backfill the loss of Title X federal funding.
77	4560	Behavioral Health Services Oversight and Accountability Commission	Emergency, Psychiatric Assessment, Treatment, and Healing (EmPATH) Units Liquidation Deadline Extension	Approve as Budgeted
78	4560	Behavioral Health Services Oversight and Accountability Commission	Early Psychosis Intervention (EPI) Plus Program Liquidation Deadline Extension	Approve as Budgeted
79	4560	Behavioral Health Services Oversight and Accountability Commission	Elimination of Mental Health Wellness Act Funding	Reject
80	0977	California Health Facilities Financing Authority	Reappropriation for Community Services Infrastructure Grant Program	Approve as Budgeted
81	0977	California Health Facilities Financing Authority	Palomar Hospital	Delays the CHHFA hospital loan repayment date for Palomar Health by two years.
82	4140	Department of Health Care Access and Information	AB 112 Implementation - Data Reporting	Approve as Budgeted
83	4140	Department of Health Care Access and Information		Using only the resources in the Governor's Diaper Access Initiative, shift funding from HCAI to DSS in the amount of \$7.4 million General fund for 2025-26 only, retaining \$12.5 million General Fund at HCAI for 2026-27. The 2025-26 funding will be used at DSS for 11 specified organizations for diaper and wipe distribution to low income families with infants or toddlers. The 2026-27 funding will be used at HCAI to contract for less expensive diapers, which will be distributed through the food and diaper bank network.

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
84	4140	Department of Health Care Access and Information	Enterprise Risk Management Cybersecurity, Patient Privacy, and Governance Staffing for Workload	Approve as Budgeted
85	4140	Department of Health Care Access and Information	HCAI Chaptered Legislation (AB 869, SB 1382, SB 1447)	Approve as Budgeted
86	4140	Department of Health Care Access and Information	Health Facilities and Clinics Clinical Placements Nursing (AB 1577)	Approve as Budgeted
87	4140	Department of Health Care Access and Information	Health Care Payments Data Program Funding Adjustment	Approve May Revision and adopt provisional budget bill language
88	4140	Department of Health Care Access and Information	Trailer Bill: Wellness Coaches	Adopt modified placeholder trailer bill language to make minor adjustments to supervision provisions.
89	4140	Department of Health Care Access and Information	Withdraw Resources for Relocation Rent Adjustment	Approve withdrawal of January proposal.
90	4140	Department of Health Care Access and Information	Long-Term Care Staffing and Transparency Data Reporting	Approve and adopt modified placeholder budget bill language to make resources contingent on operability of the relevant federal rules.
91	4140	Department of Health Care Access and Information	Pharmacy Benefit Manager Licensure and Data Requirements	Approve as budgeted and adopt placeholder budget bill language consistent with the Administration's proposal.
92	4140	Department of Health Care Access and Information	Behavioral Health Services Act Workforce Initiative	Approve and adopt placeholder supplemental reporting language to require reporting of expenditures and other programmatic details for workforce development programs.
93	4140	Department of Health Care Access and Information	CalRx Reduction	Approve as Budgeted
94	4140	Department of Health Care Access and Information	Trailer Bill: CalRx Partnerships for Emerging Issues in Health Care	Adopt modified placeholder trailer bill language.
95	4140	Department of Health Care Access and Information	Technical Adjustment to Chaptered Legislation	Approve May Revision
96	4140	Department of Health Care Access and Information	BH-CONNECT Third Party Administration	Reject

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
97	4150	Department of Health Care	Clinical capacity and capital infrastructure for	Approve as Budgeted
		Access and Information	reproductive health services	
98	4140	Department of Health Care	Community Health Workers	Defer without prejudice
		Access and Information		
99	4140	Department of Health Care	Trailer Bill: Community Health Workers	Defer without prejudice
		Access and Information	Certification	
100	4140	Department of Health Care	Proposition 35: Medi-Cal Workforce Investments	Approve as Budgeted
		Access and Information		
101	4140	Department of Health Care Access and Information	Proposition 35: Reproductive Health Investments	Reject, and adopt modified placeholder trailer bill language to reallocate and require DHCS to support reimbursement rate increases for abortion and family planning services in the Medi-Cal program.
102	4150	Department of Managed Health Care	Customer Relationship Management (CRM) Modernization – Project Planning	Approve as Budgeted
103	4150	Department of Managed Health Care	Health care coverage Claim Reimbursement (AB 3275) and Electronic Filing and Analysis of Claims Settlement Data Solution-Planning Phase	Approve as Budgeted
104	4150	Department of Managed Health Care	Health Care Coverage: Biomedical Industry (AB 2072), Multiple Employer Welfare Arrangements (AB 2434)	Approve as Budgeted
105	4150	Department of Managed Health Care	Health Care Coverage: Emergency Medical Services (SB 1180)	Approve as Budgeted
106	4150	Department of Managed Health Care	Health Care Coverage: Medication-Assisted Treatment (AB 1842)	Approve as Budgeted
107	4150	Department of Managed Health Care	Health Care Coverage: Treatment for Infertility and Fertility Services (SB 729)	Approve as Budgeted
108	4150	Department of Managed Health Care	Trailer Bill: Delay Implementation (SB 729)	Adopt placeholder trailer bill language
109	4150	Department of Managed Health Care	Health Care Coverage: Utilization Review (SB 1120)	Approve as Budgeted
110	4150	Department of Managed Health Care	Human Milk (AB 3059)	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
111	4150	Department of Managed Health Care	Identity and Access Management (IDAM) – Project Planning	Approve as Budgeted
112	4150	Department of Managed Health Care	Program Workload Resources	Approve as Budgeted
113	4150	Department of Managed Health Care	Risk-Based or Global Risk Provider Arrangement Pilot Extension (AB 2063)	Approve as Budgeted
114	4150	Department of Managed Health Care	Web Accessible Service Portal Replacement Adjustment	Adopt May Revision
115	4150	Department of Managed Health Care	Pharmacy Benefit Manager Licensure and Data Reporting Requirements	Approve as Budgeted
116	4150	Department of Managed Health Care	Trailer Bill: Pharmacy Benefit Managers Licensure and Data Reporting	Adopt placeholder trailer bill language
117	4150	Department of Managed Health Care	Behavioral Health Transformation	Approve as Budgeted
118	4150	Department of Managed Health Care	Health Care Service Plans Discipline: Civil Penalties (SB 858)	Approve as Budgeted
119	4265	Department of Public Health	Augmentation to the BabyBIG® Infant Botulism Treatment and Prevention Program	Approve as Budgeted
120	4265	Department of Public Health	Biomonitoring California Funding Realignment	Approve as Budgeted
121	4265	Department of Public Health	California Immunization Registry 3 (CAIR3) Design, Development, and Implementation	Approve as Budgeted
122	4265	Department of Public Health	Center for Health Care Quality Internal Department Quality Improvement (IDQIA)	Approve as Budgeted
123	4265	Department of Public Health	Center for Health Care Quality, Public Policy and Legislative Branch Expansion	Approve as Budgeted
124	4265	Department of Public Health	Extension of Support for the Governor's Advisory Council on Physical Fitness and Mental Well- Being Council	Reject reappropriation, and redirect \$2.5 million General Fund resources to the Transgender, Gender Nonconforming, and Intersex (TGI) Wellness and Equity Fund.
125	4265	Department of Public Health	Health Care Services: Artificial Intelligence (Assembly Bill (AB) 3030)	Approve as Budgeted
126	4265	Department of Public Health	IT Enhancement Resource Shift to CalHHS	Approve as Budgeted
127	4265	Department of Public Health	Long-Term Healthcare Facilities: Payment Source and Resident Census (SB 1354)	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
128	4265	Department of Public Health	Maintenance and Operations Support for CalCONNECT	Approve as Budgeted
129	4265	Department of Public Health	Maintenance and Operations Support for the Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) System	Approve as Budgeted
130	4265	Department of Public Health	Mental Health and Impacts of Social Media (AB 1282)	Approve as Budgeted
131	4265	Department of Public Health	Online Accreditation and Certification Application System (SB 1076)	Approve May Revision
132	4265	Department of Public Health	Special Deposit Sub-Funds Conversion to Special Funds	Approve Conversion
133	4265	Department of Public Health	Worker Secondhand Cannabis Smoke Guidance (AB 1775)	Approve as Budgeted
134	4265	Department of Public Health	Overdose Prevention and Harm Reduction Initiative (May Revision)	Reject May Revision Proposal
135	4265	Department of Public Health	Bird Flu and Marburg Response	Approve as Budgeted
136	4265	Department of Public Health	Trailer Bill: Genetic Counselor License Fees	Adopt modified placeholder trailer bill language to set fee levels in statute
137	4265	Department of Public Health	Trailer Bill: Laboratory Field Sciences Fees	Adopt modified placeholder trailer bill language to set fee levels in statute
138	4265	Department of Public Health	Trailer Bill: AIDS Drug Assistance Program Technical Cleanup	Adopt placeholder trailer bill language
139	4265	Department of Public Health	Trailer Bill: Internal Health Information Integrity Quality Improvement Fund Abolishment and Sub- Fund Conversion	Adopt placeholder trailer bill language
140	4265	Department of Public Health	Government Efficiencies Reductions	Approve as Budgeted
141	4265	Department of Public Health	Vacancy Savings and Position Elimination Adjustment	Approve as Budgeted
142	4265	Department of Public Health	Data Collection: Sexual Orientation, Gender Identity, and Intersex Status (SB 957)	Approve as Budgeted
143	4265	Department of Public Health	Industrial Hemp Compliance Enforcement	Approve as Budgeted
144	4265	Department of Public Health	Anti-Fraud Death Data Files (SB 1511)	Approve as Budgeted
145	4265	Department of Public Health	Maintenance and Operations Support for the California Vaccine Management System	Approve as Budgeted
146	4265	Department of Public Health	Coroners: Duties (AB 1859)	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
147	4265	Department of Public Health	California Syndromic Surveillance Program Reappropriation	Approve as Budgeted
148	4265	Department of Public Health	Sustaining Wastewater Surveillance for Infectious Diseases	Approve as Budgeted
149	4265	Department of Public Health	Patient Safety and Antidiscrimination (AB 3161)	Approve as Budgeted
150	4265	Department of Public Health	Center for Health Care Quality Operations Support	Approve as Budgeted
151	4265	Department of Public Health	Generative Artificial Intelligence	Reject
152	4265	Department of Public Health	Transgender Wellness and Equity Reappropriation	Approve as Budgeted
153	4265	Department of Public Health	Transgender, Gender Nonconforming and Intersex Wellness and Equity Fund	Provides \$15,000,000 million in 2025-26 and ongoing for the TGI Wellness Fund
154	4265	Department of Public Health	Gender Health Equity Section Savings.	Reappropriates funding for expiring programs in the Office of Health Equity, Gender Health Equity Section.
155	4265	Department of Public Health	Vital Records Staffing Resources	Approve as Budgeted
156	4265	Department of Public Health	Women, Infants and Children May Revision Estimate	Approve May Revision Estimate
157	4265	Department of Public Health	Genetic Disease Screening Program May Revision Estimate	Approve May Revision Estimate
158	4265	Department of Public Health	Behavioral Health Services Act Planning Resources	Approve as Budgeted
159	4265	Department of Public Health	AIDS Drug Assistance Program Estimate	Approve May Revision Estimate and allocates \$75 million ADAP Rebate Fund to support programs experiencing loss of federal funding.
160	4265	Department of Public Health	Maintain Food Safety and Epidemiology Contract Services	Approve as Budgeted
161	4265	Department of Public Health	Mental Health and Impacts of Social Media Adjustment (AB 1282)	Approve May Revision
162	4265	Department of Public Health	Center for Health Care Quality Acute Psychiatric Hospital Investigation Support	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
163	4265	Department of Public Health	Trailer Bill: Acute Psychiatric Hospitals - Emergency Regulations	Adopt modified placeholder trailer bill language that includes a deadline for the promulgation of final regulations.
164	4265	Department of Public Health	Public Contract Code Exemption for Emergencies and Threats	Adopt placeholder budget bill language
165	4265	Department of Public Health	Elimination of Public Health Workforce Development and Engagement Program	Reverts \$2.8 million to reflect the elimination of resources for public health workforce upskilling and retains \$400,000 to support previously made commitments to training cohorts.
166	4265	Department of Public Health	Proposition 99 Expenditure Adjustments	Approve as Budgeted
167	4265	Department of Public Health	Proposition 56 Expenditure Adjustments	Approve as Budgeted
168	4265	Department of Public Health	Adjustment to Reflect Available Resources in the Breast Cancer Research Account, Breast Cancer Fund	Approve as Budgeted
169	4265	Department of Public Health	Reversion of Unspent Public Health Funds Adjustments	Reject
170	4265	Department of Public Health	California Parkinson's Disease Registry and California Neurodegenerative Disease Registry	Approve as Budgeted
171	4440	Department of State Hospitals	Napa: Electrical Infrastructure Upgrade	Approve as Budgeted
172	4440	Department of State Hospitals	Statewide Project Management	Approve as Budgeted
173	4440	Department of State Hospitals	Trailer Bill: Enhanced Treatment Program	Adopt placeholder trailer bill language
174	4440	Department of State Hospitals	Electronic Health Records Continuum Project Phase 1 Implementation	Approve as Budgeted
175	4440	Department of State Hospitals	DSH-Coalinga Telepsychology Pilot	Approve as Budgeted
176	4440	Department of State Hospitals		Approve as Budgeted
177	4440	Department of State Hospitals	County Bed Reimbursement Authority	Approve as Budgeted
178	4440	Department of State Hospitals	Incompetent to Stand Trial Program Savings	Approve as Budgeted
179	4440	Department of State Hospitals	DSH-Metropolitan Increased Secure Bed Capacity	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
180	4440	Department of State Hospitals	Patient Driven Operating Expenses and Equipment	Approve as Budgeted
181	4440	Department of State Hospitals	Educational Institution Partnership Contracts	Approve as Budgeted
182	4440	Department of State Hospitals	Prior Authorization Software	Approve as Budgeted
183	4440	Department of State Hospitals	Various Operational Efficiencies	Approve as Budgeted
184	4440	Department of State Hospitals	Rightsize Isolation Unit Staffing	Approve as Budgeted
185	4440	Department of State Hospitals	Decrease Court Reporting Requirements for Not Guilty by Reason of Insanity Patients	Approve as Budgeted
186	4440	Department of State Hospitals	Trailer Bill: Decrease Court Reporting Requirements for a Limited Patient Population	Adopt placeholder trailer bill language
187	4440	Department of State Hospitals	Rightsize Community-Based Restoration and Felony Diversion Program Resources	Approve as Budgeted
188	4440	Department of State Hospitals	Rightsize Incompetent to Stand Trial Program	Approve as Budgeted
189	4440	Department of State Hospitals	Eliminate Incompetent to Stand Trial Infrastructure Grant Program	Approve as Budgeted
190	4440	Department of State Hospitals	Alienist Training	Approve as Budgeted
191	4440	Department of State Hospitals	Coalinga: Hydronic Loop Replacement	Approve as Budgeted
192	4440	Department of State Hospitals	Patton: Fire Alarm System Upgrade	Approve as Budgeted
193	4120	Emergency Medical Services Authority	Facility Cost Increase	Approve as Budgeted
194	4120	Emergency Medical Services Authority	California Poison Control System Funding Augmentation	Approve as Budgeted
195	4120	Emergency Medical Services Authority	Enterprise Services and Data Management (ESDM) Solution - Reappropriation	Approve as Budgeted
196	4120	Emergency Medical Services Authority	Technical Correction to Baseline Budget	Approve as Budgeted

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
197	4800	Health Benefit Exchange	Health Care Affordability Reserve Fund	Proposes to augment the expenditure authority from the Health Care Affordability Reserve Fund from \$165 million to \$284 million to support premium subsidies in the Covered California Health Benefits Exchange to defray the cost of expiring federal premium subsidies provided by the Inflation Reduction Act.