



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 0690-301-0001 and 0690-496, and Addition of Item 0690-491
Capital Outlay, Office of Emergency Services**

Relocation of Red Mountain Communications Site—It is requested that Item 0690-301-0001 be increased by \$40,145,000 one-time General Fund for the construction phase of this project and Item 0690-496 be amended to revert \$16,980,000 General Fund of existing authority for the construction phase, resulting in a net increase of \$23,165,000. This project experienced a failed bid in December 2024, and after interviews with bidders and additional analysis, the Department of General Services determined that site conditions at each tower location are more complicated than anticipated. For example, the project will require specialized vehicles to traverse narrow and remote access roads to deliver heavy equipment. At the Rattlesnake Ridge site, the construction of an on-site batch plant is required as the location is too remote and access road too steep for concrete delivery (see Attachment 1).

Mather: State Operations Center Modification—It is requested that Item 0690-491 be added to reappropriate \$7,236,000 General Fund for the construction phase of this project. The reappropriation is necessary to provide additional time for the department to encumber funding for a complex array of equipment, such as the video wall and computer systems, necessary for operation of the State Operations Center (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Randall Katz, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Laura Richardson, Chair, Senate Budget and Fiscal Review
Subcommittee No. 5
Honorable James Ramos, Chair, Assembly Budget Subcommittee No. 6
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Nancy Ward, Director, Office of Emergency Services
Christina Curry, Chief Deputy Director, Governor's Office of Emergency Services
Lisa Mangat, Chief Deputy Director of Policy and Administration, Governor's Office of
Emergency Services
Eric Swanson, Deputy Director of Finance and Administration, Governor's Office of
Emergency Services

"0690-496—Reversion, Office of Emergency Services. As of June 30, 2025, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances in the funds from which the appropriations were made:

0001—General Fund

(1) Item 0690-301-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(1) 0008390-Mather: Headquarters Checkpoint Security Enhancements

(a) Construction

(2) Item 0690-301-0001, Budget Act of 2024 (Chs. 22, 35 and 994, Stats. 2024).

(1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County

(a) Construction"

Attachment 2

0690-491—Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

(1) Item 0690-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(1) 0006751-Mather: State Operations Center Modification

(a) Construction