



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Office of Emergency Services

Fire Fleet Vehicle Acquisition Technical Adjustment—It is requested that Item 0690-001-0001 be decreased by \$6,622,000 ongoing. It is also requested that Item 0690-003-0001 be added in the amount of \$6,622,000 ongoing with provisional language providing an extended encumbrance or expenditure period, until June 30, 2027. This is a technical, net-zero adjustment to separate ongoing baseline funding for fire fleet vehicle acquisitions into its own item (see Attachment 1).

State Emergency Telephone Number Account Augmentation Authority—It is requested that provisional language be added to Item 0690-001-0022 and Item 0690-101-0022 authorizing the Director of Finance to augment the amount appropriated in either item to reflect mid-year changes necessary to continue implementation of the Next Generation 9-1-1 system and support transition from the legacy 9-1-1 system, provided that no augmentations can result in the monthly 9-1-1 surcharge exceeding the rate in effect as of January 1, 2025 (see Attachment 2 and 3).

State and Local Cybersecurity Grant Program Funding Authority—It is requested that Item 0690-001-0890 be increased by \$605,000 one-time and Item 0690-101-0890 be increased by \$11,498,000 one-time to reflect federal funding awarded for the State and Local Cybersecurity Grant Program.

Federal Trust Fund Authority Adjustment for Receipt of Disaster Cost Reimbursements—It is requested that Item 0690-006-0890 be increased by \$654,928,000 one-time and Item 0690-106-0890 be increased by \$573,072,000 one-time to provide authority for the receipt of Federal Emergency Management Agency reimbursements for eligible disaster costs.

Climate Bond (Proposition 4) Implementation Positions—It is requested that Item 0690-008-6093 be increased by 4 positions ongoing to support the effective implementation of various Office of Emergency Services programs included in the Climate Bond.

Fire and Rescue Prepositioning Technical Adjustment—It is requested that Item 0690-101-0001 be decreased by \$25 million ongoing and Provision 3 be removed from the Item. It is also requested that Item 0690-102-0001 be added in the amount of \$25 million ongoing with provisional language specifying the purpose of the funding and providing an extended encumbrance or expenditure period, until June 30, 2027. This is a technical, net-zero adjustment to separate ongoing baseline funding for the Fire and Rescue preposition program into its own item (see Attachment 4 and 5).

Various Liquidation Extensions—It is requested that Item 0690-492 be amended to extend the period to liquidate encumbrances of the following additional items until the dates specified below (see Attachment 6):

- Up to \$794,000 in Item 0690-001-0001, Budget Act of 2021, until June 30, 2027, to continue deferred maintenance for the California Specialized Training Institute.
- Up to \$3,009,000 in Item 0690-001-0001, Budget Act of 2022, until June 30, 2027, to purchase fire apparatuses.
- Up to \$2,023,000 in Item 0690-001-8039, Budget Act of 2021, until June 30, 2027, to purchase fire apparatuses.

Additionally, it is requested that provisional language be added to the existing Schedule (1) extending the period to liquidate encumbrances of Item 0690-101-0001, Budget Act of 2024, to make funds for the California Law Enforcement Mutual Aid System available for support or local assistance (see Attachment 6).

General Fund Solution: Flexible Cash Assistance for Survivors of Crime—It is requested that Item 0690-495 be amended to revert \$49,650,000 of the amount appropriated in Schedule (2), per Provision 7 of Item 0690-101-0001, Budget Act of 2022, for the Flexible Cash Assistance for Survivors of Crime grants program. It is also requested that this Item be updated to reflect the correct reversion date of June 30, 2025 (see Attachment 7).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Laura Richardson, Chair, Senate Budget and Fiscal Review
Subcommittee No. 5
Honorable James Ramos, Chair, Assembly Budget Subcommittee No. 6
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Nancy Ward, Director, Office of Emergency Services
Christina Curry, Chief Deputy Director, Office of Emergency Services
Lisa Mangat, Chief Deputy Director, Office of Emergency Services

0690-003-0001—For support of Office of Emergency Services6,622,000

Schedule:

(1) 0380-Emergency Management Services6,622,000

Provisions:

1. The funds appropriated in this item are available to support fire fleet vehicle acquisition and shall be available for encumbrance or expenditure until June 30, 2027.

Add provision 1 to Item 0690-001-0022 as follows:

1. The Department of Finance may augment the amount appropriated in this item to reflect mid-year changes necessary to continue implementation of the Next Generation 9-1-1 system and support transition from the legacy 9-1-1 system. No augmentations shall be authorized pursuant to this item that would result in the monthly 9-1-1 surcharge exceeding the rate in effect as of January 1, 2025. Any augmentation shall be authorized no sooner than 30 days after written notification to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and appropriate subcommittees that consider the state budget, and the chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

Add provision 1 to Item 0690-101-0022 as follows:

1. The Department of Finance may augment the amount appropriated in this item to reflect mid-year changes necessary to continue implementation of the Next Generation 9-1-1 system and support transition from the legacy 9-1-1 system. No augmentations shall be authorized pursuant to this item that would result in the monthly 9-1-1 surcharge exceeding the rate in effect as of January 1, 2025. Any augmentation shall be authorized no sooner than 30 days after written notification to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and appropriate subcommittees that consider the state budget, and the chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine.

Eliminate provision 3 from Item 0690 101-0001 as follows:

~~"3. Of the amount appropriated in Schedule (1), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system. This funding shall be available for encumbrance or expenditure until June 30, 2027."~~

0690-102-0001—For local assistance, Office of Emergency Services25,000,000

Schedule:

(1) 0380-Emergency Management Services25,000,000

Provisions:

1. The funds appropriated in this item are available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for predisaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system. This funding shall be available for encumbrance or expenditure until June 30, 2027.

Amend Item 0690-492 as follows:

“0690-492—Reappropriation, Office of Emergency Services. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

0001—General Fund

(0.1) Up to \$794,000 in Item 0690-001-0001, Budget Act of 2021 (Chs. 21, 69 and 240, Stats. 2021) for the California Specialized Training Institute deferred maintenance, extended until June 30, 2027.

(0.2) Up to \$3,009,000 in Item 0690-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the purchase of fire apparatuses, extended until June 30, 2027.

(1) Up to \$23,704,000 in Item 0690-101-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) for the California Law Enforcement Mutual Aid System, available for support or local assistance, and extended until June 30, 2029.

8039—Disaster Resistant Communities Account

(1) Up to \$2,023,000 in Item 0690-001-8039, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 0690-491, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022) for the purchase of fire apparatuses, extended until June 30, 2027.”

Amend Item 0690-495 as follows:

"0690-495—Reversion, Office of Emergency Services. As of ~~June 30, 2024~~June 30, 2025, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) \$13,000,000 of the amount appropriated in Schedule (2) of Item 0690-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for a community-wide home hardening program or effort.

(2) \$49,650,000 of the amount appropriated in Schedule (2), per Provision 7 of Item 0690-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), for grants to qualifying community-based organizations to provide direct assistance to eligible survivors."