

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendments to Various Budget Bill Items, Support and Local Assistance, California Tahoe Conservancy

Department of General Services Updated Pro Rata Rate Structure—It is requested that Item 3125-001-0140 be increased by \$400,000 one-time and provisional language be added to specify this funding is for project management, construction management, inspection, and overhead costs associated with bond and grant funded project activities administered by the Department of General Services (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Program Implementation—It is requested that Item 3125-001-6088 be increased by \$1 million one-time to continue implementing projects and provide funding to partners to improve parks and natural areas, restore rivers and wetlands, improve access for all, and support climate preparedness and resiliency.

Climate Bond (Proposition 4) Implementation Positions—It is requested that Item 3125-001-6093 be increased by one position ongoing to support the effective implementation of the two California Tahoe Conservancy programs included in the Climate Bond.

Climate Bond (Proposition 4): Adjustment for Acceleration of Watershed Improvement and Wildlife Resilience Funding—It is requested that Item 3125-101-6093 be eliminated in fiscal year 2025-26 and ongoing to offset \$23,524,000 appropriated to the California Tahoe Conservancy for watershed improvement and wildfire resilience in 2024-25 pursuant to Chapter 2, Statutes of 2025, First Extraordinary Session (AB 100).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Jason Vasques, Executive Director, California Tahoe Conservancy
Brent Coe, Chief Information Officer, California Tahoe Conservancy
Matt Whalen, Accounting and Budget Supervisor, California Tahoe Conservancy

Amend Item 3125-001-0140 as follows:

"3125-001-0140—For support of California Tahoe Conservancy, payable from the California Environmental License Plate Fund~~4,546,000~~4,946,000

Schedule:

(1) 2340-Tahoe Conservancy~~6,862,000~~7,262,000

(2) Reimbursements to 2340-Tahoe Conservancy-2,316,000

Provisions:

1. Of the amount appropriated in Schedule (1), \$400,000 shall be transferred to the Department of General Services for project management, construction management, inspection, and overhead costs associated with bond and grant funded project activities."

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Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to, Addition of, and Elimination of Various Budget Bill Items, Capital Outlay, California Tahoe Conservancy

Opportunity Acquisitions—It is requested that Item 3125-301-0140 be amended by increasing reimbursements by \$4.3 million one-time and Item 3125-301-6088 be increased by \$1.3 million one-time for the acquisitions phase of the Opportunity Acquisitions project. This funding will go towards the acquisition of environmentally sensitive or resource significant property to promote biodiversity, protect critical habitats, and promote climate resilience, and provide equitable access.

Minor Capital Outlay—It is requested that Item 3125-301-6031 be added in the amount of \$271,000 one-time (see Attachment 1), and Item 3125-301-6088 be increased by \$479,000 one-time, for the minor projects phase of the Minor Capital Outlay project. This request provides funding for various minor capital outlay projects such as property stabilization and installation of public safety features.

Van Sickle Bi-State Park Safety and Equitable Access Improvements—It is requested that Item 3125-301-6051 be increased by \$200,000 one-time for the preliminary plans phase of the Van Sickle Bi-State Park Safety and Equitable Access Improvements project. This project will ensure public safety and accessibility, improve visitor experience, enhance water quality, and allow for year-round operations.

Upper Truckee Marsh South—It is requested that Item 3125-301-6088 be increased by \$500,000 one-time for the study phase of the Upper Truckee Marsh South project. This project will improve biodiversity, climate resilience, water quality, and recreation on the site of the Lake Tahoe Blvd Demolition and Site Stabilization project.

Lake Tahoe Boulevard Demolition and Site Stabilization—It is requested that Item 3125-301-6088 be increased by \$591,000 one-time for the construction phase of the Lake Tahoe Boulevard Demolition and Site Stabilization project. This project includes removal of fill from the former floodplain and of impervious surfaces that increase the intensity and volume of water going into the adjacent meadow and river in order to restore the area back to functioning mountain meadow and wetland habitat next to the Upper Truckee River and Upper Truckee Marsh.

Eliminate Budget Bill Item 3125-496—It is requested that Item 3125-496 be eliminated to reflect the California Tahoe Conservancy's intent to continue using this authority for the fiscal year 2022-23 Conceptual Feasibility Planning project. This project funding allows the Conservancy to hire outside contractors and for existing Conservancy staff to carry out the planning work for future watershed, habitat, and recreation capital improvements.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Vasques, Executive Director, California Tahoe Conservancy
Matt Whalen, Accounting and Budget Supervisor, California Tahoe Conservancy

3125-301-6031—For capital outlay, California Tahoe Conservancy, payable from the
Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002
..... 271,000

Schedule:

(1) 0001390-Minor Capital Outlay.....271,000

(a) Minor Projects.....271,000

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, California Conservation Corps

Natural Resources Agency Bond and Technical Proposals: Forestry Corps Greater Valley Conservation Corps (GVCC) Grant Funding Encumbrance Extension—It is requested that Item 3340-001-0001 be amended by adding provisional language extending the encumbrance period of \$1,098,000 ongoing for grants to the GVCC until June 30, 2027. It is also requested that a two-year encumbrance period be provided for this funding annually to allow GVCC adequate time to encumber the funding (see Attachment 1).

Los Piños Airport Fire Facility Repairs—It is requested that Item 3340-001-0318 be increased by \$3.5 million one-time to support the repair and replacement of the Los Piños Center located in Orange County, which was severely damaged by the 2024 Airport Fire, and provisional language be added to make this funding available for encumbrance or expenditure until June 30, 2028 (see Attachment 2).

Climate Bond (Proposition 4) Implementation Positions—It is requested that Item 3340-001-6093 be increased by 1 position ongoing to support the effective implementation of various California Conservation Corps programs included in the Climate Bond.

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Reversion and New Appropriation—It is requested that Item 3340-496 be added to revert \$365,000 from Item 3340-001-6088, Budget Act of 2019 (see Attachment 3). It is also requested that Item 3340-101-6088 be added in the amount of \$365,000 one-time to allow the Department to identify and expend the remaining balance of its Proposition 68 allocation on eligible local assistance projects. It is also requested that provisional language be added (see Attachment 4).

Climate Bond (Proposition 4) Implementation—It is requested that provisional language in Item 3340-101-6093 be amended to specify that funds shall be available to certified community conservation corps (see Attachment 5).

Natural Resources Agency Bond and Technical Proposals: Various Reappropriations—It is requested that Item 3340-491 be added to reappropriate up to \$2.6 million of the funding transferred to the California Conservation Corps by Executive Order E 23/24 - 47 pursuant to Provisions 3 and 6 of Item 0540-101-0001, Budget Act of 2022, until June 30, 2026, to jumpstart defensible space work on a new five-foot non-flammable zone around its facilities.

It is also requested that Item 3340-491 be added to reappropriate Item 3340-001-6088, Budget Act of 2019, Item 3340-101-6088, Budget Act of 2019, and Item 3340-001-6088, Budget Act of 2021, until June 30, 2026, to allow additional time for the Department to identify eligible projects and fully expend the remaining balances of these appropriations (see Attachment 6).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
JP Patton, Director, California Conservation Corps
Tabatha Chavez, Chief, Administrative Division, California Conservation Corps
Sui Lim, Budget Officer, California Conservation Corps

Add the following provision to Item 3340-001-0001:

2. Of the funds appropriated in this item, \$1,098,000 shall be available for grants to the Greater Valley Conservation Corps and shall be available for encumbrance or expenditure until June 30, 2027.

Add the following provision to Item 3340-001-0318:

5. Of the amount appropriated in this item, \$3,500,000 shall be available for the repair and replacement of the Los Piños Center and shall be available for encumbrance or expenditure until June 30, 2028.

3340-496—Reversion, California Conservation Corps. As of June 30, 2025, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Up to \$365,000 in Item 3340-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated via Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022)

3340-101-6088—For local assistance, California Conservation Corps, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund 365,000

Schedule:

(1) 2360-Training and Work Program..... 365,000

Provisions:

1. The funds appropriated in this item shall be available for grants to certified local community conservation corps, consistent with Section 80136 of the Public Resources Code.

Amend the following provision in Item 3340-101-6093:

"1. The funds appropriated in this item shall be available to certified community conservation corps, as defined in Section 14507.5 of the Public Resources Code, for demonstrated jobs projects, as defined in Section 91545 of the Public Resources Code, and shall be available for encumbrance or expenditure until June 30, 2028."

3340-491—Reappropriation, California Conservation Corps. Unless otherwise specified, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Up to \$2,600,000 of the funding transferred to the California Conservation Corps by Executive Order E 23/24 - 47 pursuant to Provisions 3 and 6 of Item 0540-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

(1) Item 3340-001-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019) as reappropriated via Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(2) Item 3340-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3340-490, Item 3340-001-6088, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022)

(3) Item 3340-101-6088, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated via Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022)

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3340-301-0318, Capital Outlay, California Conservation Corps

Auberry, New Residential Center: Demolition—It is requested that Item 3340-301-0318 be added in the amount of \$4,080,000 one-time Collins-Dugan California Corps Reimbursement Account for the preliminary plans, working drawings, and construction phase of the Auberry, New Residential Center: Demolition project. The demolition of these deteriorating and unusable buildings is necessary to allow for the construction of a new residential center at this site, and to reduce the risk of vandalism and unlawful entry of the existing buildings (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
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Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
JP Patton, Director, California Conservation Corps

3340-301-0318—For capital outlay, California Conservation Corps, payable from the Collins-Dugan California Corps Reimbursement Account.....4,080,000

Schedule:

(1) 0015390-Auberry, New Residential Center: Demolition..... 4,080,000
 (a) Preliminary plans..... 90,000
 (b) Working drawings..... 450,000
 (b) Construction..... 3,540,000

Provisions:

1. Notwithstanding any other law, the funds appropriated in Sections (a) and (b) of Schedule (1) shall be available for encumbrance or expenditure until June 30, 2027.



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3355-490, Support, Office of Energy Infrastructure Safety

It is requested that Item 3355-490 be added to reappropriate up to \$8,382,000 in Item 3355-001-0462, Budget Act of 2024, and up to \$2,284,000 in Item 3355-001-3302, Budget Act of 2024, with funding available for encumbrance or expenditure until June 30, 2026. This reappropriation is necessary because the Department has experienced significant contract processing delays for mission-critical contract requests that will not be able to be executed by June 30, 2025 (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

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Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, California Natural
Resources Agency
Caroline Thomas Jacobs, Director, Office of Energy Infrastructure Safety
Tyler Morris, Chief of Administrative Services Division, Office of Energy Infrastructure Safety

3355-490—Reappropriation, Office of Energy Infrastructure Safety. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0462—Public Utilities Commission Utilities Reimbursement Account

(1) Up to \$8,382,000 in Item 3355-001-0462, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

3302—Safe Energy Infrastructure and Excavation Fund

(1) Up to \$2,284,000 in Item 3355-001-3302, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
California Energy Commission**

Power Plant Licensing and Compliance Programs—It is requested that Item 3360-003-3062 be increased by \$1,890,000 and 9 positions ongoing to support increased workload associated with the California Energy Commission's (CEC) Application for Certification, Opt-In Certification, and Small Power Plant Exemption programs.

Community Energy Reliability and Resilience Investment Program—It is requested that Item 3360-002-0890 be increased by \$1,851,000 one-time, and Item 3360-102-0890 be increased by \$35,158,000 one-time to implement the federal Community Energy Reliability and Resilience Investment program.

Grid Resilience and Innovation Partnership 2—It is requested that Item 3360-101-0890 be increased by \$30 million one-time to reflect an updated federal award amount to CEC for the Grid Resilience and Innovation Partnership 2 program.

Climate Bond (Proposition 4) Implementation—It is requested that Item 3360-003-6093 be increased by 11.5 positions ongoing to support the effective implementation of an offshore wind generation program included in the Climate Bond. It is also requested that provisional language be added to Item 3360-103-6093 to permit funding allocated to this Item to be used to support offshore wind infrastructure improvements consistent with the Climate Bond program for offshore wind (see Attachment 1).

Resilient and Efficient Codes Program—It is requested that Item 3360-003-0890 be added in the amount of \$375,000 one-time and Item 3360-103-0890 be added in the amount of \$3,626,000 one-time, for the CEC to implement updates to the federal resilient and efficient energy code program for buildings.

Technical Adjustments—It is requested that the following technical adjustments be made:

- Item 3360-001-3211 and Item 3360-101-3211 have provisional language added to authorize the Department of Finance to adjust the Items of appropriation by the rate of inflation as noted in the Consumer Price Index, as specified by the California Public Utilities Commission (CPUC). This request will align the CEC's state operation and local assistance budgetary expenditure authority with the allocation amount authorized by the CPUC to support the implementation of the Electric Program Investment Charge Program. Suggested Budget Bill language is attached (see Attachment 2 and 3).
- Item 3360-101-3117 be amended by increasing reimbursements by \$12 million one-time for the CEC to implement the federal Charging and Fueling Infrastructure Discretionary Grant Program administered in partnership with the California Department of Transportation.

General Fund Solution: Offshore Wind Energy Program—It is requested that Item 3360-495 be amended to revert \$42,750,000 from Item 3360-102-0001 originally appropriated in the Budget Act of 2022 for a program to support offshore wind infrastructure improvements (see Attachment 4).

The effect of my requested actions is reflected in the attachment.

If you have any questions or need additional information regarding this matter, please call Steve Wells, Principal Program Budget Analyst, at (916) 322-2263.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

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Attention: Mark McKenzie, Staff Director
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Honorable Heath Flora, Vice Chair, Assembly Budget Committee
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Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Gabriel Petek, Legislative Analyst
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance, California
Natural Resources Agency
Le-Quyen Nguyen, Deputy Secretary for Energy, California Natural Resources
Agency
Drew Bohan, Executive Director, California Energy Commission
Damien Mimnaugh, Division Director of Administrative and Financial Services, California
Energy Commission

Add the following provision to Item 3360-103-6093:

3. Notwithstanding any other law, \$42,750,000 of the funding in this item may be used to provide incentives to support offshore wind infrastructure improvements consistent with the program to support offshore wind infrastructure improvements established in Chapter 7.6 of the Public Resources Code and established pursuant to Section 25666.

Add the following provision to Item 3360-001-3211:

3. Notwithstanding any other law, upon request of the State Energy Resources Conservation and Development Commission, the Department of Finance may adjust this item of appropriation to reflect increases to the Electric Program Investment Charge Program funding amounts approved by the California Public Utilities Commission.

Add the following provision to Item 3360-101-3211:

3. Notwithstanding any other law, upon request of the State Energy Resources Conservation and Development Commission, the Department of Finance may adjust this item of appropriation to reflect increases to the Electric Program Investment Charge Program funding amounts approved by the California Public Utilities Commission.

3360-495—Reversion, State Energy Resources Conservation and Development Commission. As of June 30, 2025, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001— General Fund

- (1) \$18,000,000 of the amount appropriated for the Clean Energy Reliability Investment Plan program to support near-term electric system reliability through additional funding for the Demand Side Grid Support Program in subprovision (a) of Provision 3 of Item 3360- 007-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (2) \$42,750,000 of the amount appropriated to provide incentives to support offshore wind infrastructure improvements in subprovision (f) of Item 3360-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

May 14, 2025

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Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to, Addition of, and Eliminate Various Budget Bill Items, Support and Local Assistance, Department of Conservation

Gregory Bateson Building Rent Increase—It is requested that Item 3480-001-0336 be increased by \$94,000, Item 3480-001-0338 be increased by \$535,000, Item 3480-001-3212 be increased by \$194,000, and Item 3480-001-3237 be increased by \$112,000 in fiscal year 2025-26 and ongoing to support increased rental costs at the newly renovated Gregory Bateson Building.

Oil and Gas Environmental Remediation Account Appropriation—It is requested that Item 3480-001-3299 be increased by \$950,000 ongoing, and provisional language be added to authorize the Department of Finance to augment the appropriation if it concurs with a finding by the Geologic Energy Management Division within the Department of Conservation that expenditures above that amount are necessary to prevent or respond to a danger to life, health, water quality, wildlife, or natural resources. This language also requires notification to the Legislature at least 10 days prior to authorization of any augmentations (see Attachment 1).

Reappropriation, Regional Forest Capacity Program—It is requested that Item 3480-492 be added to reappropriate up to \$997,000 of Item 3480-101-0001, Budget Act of 2022, until June 30, 2026, for the Regional Forest and Fire Capacity Program to facilitate the effective administration of the program and fulfilling statutory responsibilities throughout the life of the grants (see Attachment 2).

Climate Bond (Proposition 4): Implementation Positions—It is requested that Item 3480-001-6093 be increased by 3.3 positions ongoing, Item 3480-002-6093 be increased by 6.2 positions ongoing, Item 3480-003-6093 be increased by 2.2 positions ongoing and Item 3480-004-6093 be increased by 1.3 positions ongoing, for a total of 13 positions, to support the effective implementation of various programs included in the Climate Bond.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Zach Lierly, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jennifer Lucchesi, Director, Department of Conservation
Gabe Tiffany, Chief Deputy Director, Department of Conservation
Clayton Haas, Assistant Director Administration Office, Department of Conservation

"3480-001-3299—For support of Department of Conservation, payable from the Oil and Gas Environmental Remediation Account.....~~50,000~~1,000,000

Schedule:

(1) 2425-Geologic Energy Management Division.....~~50,000~~1,000,000

Provisions:

1. The Department of Finance may augment this item if the Director of Finance concurs with a finding by the Geologic Energy Management Division within the Department of Conservation that expenditures above the amount appropriated are necessary to prevent or respond to a danger to life, health, water quality, wildlife, or natural resources. Any authorized augmentations shall occur no sooner than 10 days after providing notification to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, and the chairperson of the Joint Legislative Budget Committee, or prior to whatever lesser time the chairperson of the joint committee, or the chairperson's designee, may determine."

3480-492—Reappropriation, Department of Conservation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

(1) Up to \$997,000 of the amount transferred by Executive Order E 22/23 - 102 pursuant to Provision 3 of Item 3480-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Addition of Budget Bill Items 3540-491 and 3540-492, Support and Local Assistance,
Department of Forestry and Fire Protection**

Natural Resources Agency Bond and Technical Proposals: Reappropriations—It is requested that Item 3540-491 be added to reappropriate the following items, with encumbrance or expenditure dates as specified below (see Attachment 1):

- Up to \$2,269,000 of the amount appropriated in Schedule (3), per Provision 8 of Item 3540-001-0001, Budget Act of 2020, until June 30, 2026, to provide additional time to prepare the 2,500 additional acres in the Vegetation Management Plan.
- Up to \$2,691,000 of the amount appropriated in Schedule (2), per Provision 9 of Item 3540-001-0001, Budget Act of 2021, which shall be exempt from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for the intended research project, and shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2029.
- Up to \$10,945,000 of the amount appropriated in Schedule (2), per Provision 13 of Item 3540-001-0001, Budget Act of 2021, and reappropriated per Schedule (1) of Item 3540-491, Budget Act of 2024, until June 30, 2026, to allow special repair for projects for CAL FIRE and California Conservation Corps fire crew facilities to be completed.
- Up to \$51,804,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2022, until June 30, 2027, to finish acquiring specialized firefighting-adapted mobile equipment.

- Up to \$50.9 million of the amount appropriated in Schedule (2), per Provision 12 of Item 3540-001-0001, Budget Act of 2022, until June 30, 2026, to allow special repair projects for firefighter fire crew facilities to be completed.
- Up to \$50,000 of the amount appropriated in Schedule (1), per Provision 1 of Item 3540-102-0001, Budget Act of 2022, until June 30, 2027, to provide additional time to award a new grant through the Green Schoolyards Grant Program with funding that was unexpectedly disencumbered.
- Up to \$2,149,000 of the funding transferred to the Department of Forestry and Fire Protection per paragraph 31 of Subdivision (b) of Section 19.56, Budget Act of 2022, as reappropriated by Item 3540-494, Budget Act of 2024, until June 30, 2027, to finish executing pending grant agreements and contracts to local educational agencies and nonprofit children's facilities.
- Up to \$6,075,000 of the amount appropriated in Schedule (1), per Provision 7 of Item 3540-001-3228, Budget Act of 2018, and reappropriated per Schedule (5) of Item 3540-492, Budget Act of 2021, until June 30, 2026, to provide more time for new agreements for projects related to building healthy and fire-resilient forests.
- Up to \$3,422,000 of the amount appropriated in Schedule (1), per Provision 4 of Item 3540-001-3228, Budget Act of 2019, and reappropriated per Schedule (8) of Item 3540-492, Budget Act of 2021, until June 30, 2026, to provide more time for new agreements for wildfire prevention and recovery projects.

Natural Resources Agency Bond and Technical Proposals: Extensions of Liquidation—It is requested that Item 3540-492 be added to extend the period to liquidate encumbrances of the following items until the dates specified below (see Attachment 2):

- Up to \$1.2 million of the amount appropriated in Schedule (4), per Provision 14 of Item 3540-001-0001, Budget Act of 2021, until June 30, 2027, to allow the Regents of the University of California to continue supporting CAL FIRE with the Community Wildfire Preparedness and Mitigation Program.
- Up to \$316,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2022, until June 30, 2026, to allow CAL FIRE to continue developing a 3D modeling platform and converting all their websites.
- Up to \$952,000 of the amount appropriated in Schedule (6) of Item 3540-001-0001, Budget Act of 2022, until June 30, 2026, to allow CAL FIRE to continue converting all their websites and advance the push notification public safety project.
- Up to \$38,000 of the amount appropriated in Schedule (1) of Item 3540-001-0209, Budget Act of 2022, until June 30, 2026, to continue providing Fire Protection Operations Command and Control Application Developer support for multiple CAL FIRE projects, such as the Pipeline Information system.

- Up to \$163,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2019, as reappropriated by Schedule (7) of Item 3540-492, Budget Act of 2021, until June 30, 2028, to allow planned prescribed fire and fuels reduction projects to continue.
- Up to \$750,000 of the amount appropriated in Schedule (1) of Item 3540-001-3228, Budget Act of 2019, as reappropriated by Schedule (8) of Item 3540-492, Budget Act of 2021, until June 30, 2028, to allow planned wildfire prevention and recovery projects to continue.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Joe Tyler, Director, Department of Forestry and Fire Protection
Anale Burlew, Chief Deputy Director, Department of Forestry and Fire Protection
Matthew Sully, Deputy Director, Cooperative Fire Protection, Department of Forestry and
Fire Protection
Christy White, Deputy Director, Fiscal Services, Department of Forestry and Fire Protection
Melissa Gamer, Assistant Deputy Director, Budget, Department of Forestry and Fire
Protection

3540-491—Reappropriation, Department of Forestry and Fire Protection. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure, as specified below:

0001—General Fund

(1) Up to \$2,629,000 of the amount appropriated in Schedule (3), per Provision 8 of Item 3540-001-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2026.

(2) Up to \$2,691,000 of the amount appropriated in Schedule (2), per Provision 9 of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be exempt from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government, with the exception of the Department of General Services, for the procurement of or contracting with vendors for the intended research project, and shall be available for encumbrance or expenditure until June 30, 2026, and for liquidation until June 30, 2029.

(3) Up to \$10,945,000 of the amount appropriated in Schedule (2), per Provision 13 of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021) as reappropriated by Schedule (1) of Item 3540-491, Budget Act of 2024 (Chs. 22, 35, and 994), shall be available for encumbrance or expenditure until June 30, 2026.

(4) Up to \$51,804,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), shall be available for encumbrance or expenditure until June 30, 2027.

(5) Up to \$50,900,000 of the amount appropriated in Schedule (2), per Provision 12 of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022), shall be available for encumbrance or expenditure until June 30, 2026.

(6) Up to \$50,000 of the amount appropriated in Schedule (1), per Provision 1 of Item 3540-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022), shall be available for encumbrance or expenditure until June 30, 2027.

(7) Up to \$2,149,000 of the funding transferred to the Department of Forestry and Fire Protection per paragraph 31 of Subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249 Stats. 2022), as reappropriated by Item 3540-494, Budget Act of 2024 (Chs. 22, 35, and 994), shall be available for encumbrance or expenditure until June 30, 2027.

3228—Greenhouse Gas Reduction Fund

(1) Up to \$6,075,000 of the amount appropriated in Schedule (1), per Provision 7 of Item 3540-001-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Schedule (5) of Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for encumbrance or expenditure until June 30, 2026.

(2) Up to \$3,422,000 of the amount appropriated in Schedule (1), per Provision 4 of Item 3540-001-3228, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Schedule (8) of Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for encumbrance or expenditure until June 30, 2026.

3540-492—Reappropriation, Department of Forestry and Fire Protection.

Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

0001—General Fund

(1) Up to \$1,200,000 of the amount appropriated in Schedule (4), per Provision 14 of Item 3540-001-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for liquidation until June 30, 2027.

(2) Up to \$316,000 of the amount appropriated in Schedule (2) of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), shall be available for liquidation until June 30, 2026.

(3) Up to \$952,000 of the amount appropriated in Schedule (6) of Item 3540-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), shall be available for liquidation until June 30, 2026.

0209—Hazardous Liquid Pipeline Safety California

(1) Up to \$38,000 of the amount appropriated in Schedule (1) of Item 3540-001-0209, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), shall be available for liquidation until June 30, 2026.

3228—Greenhouse Gas Reduction Fund

(1) Up to \$163,000 of the amount appropriated in Schedule (1) of Item 3540-003-3228, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Schedule (7) of Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for liquidation until June 30, 2028.

(2) Up to \$750,000 of the amount appropriated in Schedule (1) of Item 3540-001-3228, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Schedule (8) of Item 3540-492, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), shall be available for liquidation until June 30, 2028.

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3540-301-0001 and 3540-301-0660, and Addition of Items 3540-490, and 3540-495, Capital Outlay, Department of Forestry and Fire Protection

Columbia Air Attack/Helitack Base: Replace Facility—It is requested that item 3540-301-0001 be increased by \$200,000 one-time in fiscal year 2025-26 in study phase of the Columbia Air Attack/Helitack Base project. The study phase of the project will address the major construction challenges, adequate clearances, and the airport's future taxiway expansion.

Hollister Air Attack Base / Bear Valley Helitack Base: Relocate Facilities—It is requested that Item 3540-301-0001 be increased by \$3,564,000 one-time for the preliminary plans phase of the project. The project includes the creation of infrastructure that can properly house the new Firehawk helicopters that are susceptible to natural deterioration at the current facility.

Baker Forest Fire Station: Replace Facility—It is requested that Item 3540-301-0660 be increased by \$8,830,000 one-time for the construction phase of the project. Additional funding is requested as the original construction appropriation was approved in 2019 and has not been updated to reflect increasing costs. The project includes design and construction of a fire station with Battalion Chief office, a generator/pump/storage building with generator, and a storage building.

Rincon Fire Station: Replace Facility—It is requested that Item 3540-301-0660 be increased by \$5,039,000 one-time in the construction phase of the project. Additional project funding is requested to avoid implementing several deductive alternates including removing the vehicle wash building and eliminating all site fencing.

Penon Blanco & Deadwood Peak Lookout: Repair Facilities—It is requested that Item 3540-301-0001 be increased by \$587,000 one-time for the preliminary plans phase of the project. The scope of the project includes repairing structural elements of the towers to provide safe functioning operational platform for use in support of communications and early fire detection.

Statewide: Construct Communication Facilities, Phase III—It is requested that Item 3540-301-0001 be increased by \$307,000 one-time for the construction phase of the project. The requested funding will be used to pay the final Division of State Architect invoices and completing the architectural certification for the remaining towers.

Shasta Trinity Unit Headquarters / Northern Operations: Relocate Facility—It is requested that Item 3540-301-0001 be increased by \$2,233,000 one-time for the working drawings phase of the project. This supplemental appropriation is requested to address increases caused by increased staffing, expanded operational requirements, an increase in site size, increased electrical service needs, and updates to reflect current California Building Code.

Kneeland Helitack Base: Relocate Facility—It is requested that Item 3540-401-0001 be increased by \$1.2 million one-time for the acquisition phase of the project. The Kneeland Helitack Base is expected to receive a repurposed Firehawk Helicopter in the Spring of this year, but the current Helitack base is not suitable to store and maintain the helicopter.

Technical Adjustments—Various Capital Outlay Reappropriations and Reversions—It is requested that Item 3540-490 be added to reappropriate various phases of 23 projects necessary to continue implementation of the department's authorized programs (see Attachment 1). It is also requested that Item 3540-495 be added to effectuate reversion of appropriations not needed in fiscal year 2025-26 as determined by current project schedules (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Joe Tyler, Director, Department of Forestry and Fire Protection
Kerry Garcia, Chief Deputy Director of Administration, Department of Forestry and Fire Protection
Michelle Valenzuela, Assistant Deputy Director of Technical Services, Department of Forestry and Fire Protection

3540-490—Reappropriation, Department of Forestry and Fire Protection. Unless otherwise specified, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3540-490, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), and as partially reverted by Item 3540-495, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), shall be available for encumbrance or expenditure until June 30, 2026.

(1) 0005192—Fresno Air Attack Base: Infrastructure Improvements

- (a) Preliminary plans
- (b) Working drawings

(2) 0005193—Ramona Air Attack Base: Infrastructure Improvements

- (a) Preliminary plans
- (b) Working drawings

(3) 0005212—Paso Robles Air Attack Base: Infrastructure Improvements

- (a) Preliminary plans

(2) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2026.

(1) 0005212—Paso Robles Air Attack Base: Infrastructure Improvements

- (a) Working drawings

(3) Up to \$463,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3540-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2026.

(2) 0006678–Chico Air Attack Base: Infrastructure Improvements
(a) Working drawings

(4) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020) shall be available for encumbrance or expenditure until June 30, 2028

(1) 0003210–Perris Emergency Command Center: Remodel Facility
(a) Construction

(5) Up to \$842,000 of the amount appropriated in Item 301-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2026.

(1) 0003213–Alhambra Valley Fire Station: Relocate Facility
(a) Acquisition

(6) Up to \$1,000,000 of the amount appropriated in Item 301-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2026.

(1) 0008988–Riverside Unit Headquarters: Relocate Facility
(a) Acquisition

(7) Item 301-301-0001, Budget Act of 2021 (Chs. 21, 69, 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2026.

(1) 0005014–Elsinore Fire Station: Relocate Facility
(a) Acquisition

(2) 0006679–Intermountain Conservation Camp: Replace Facility
(a) Acquisition

(8) Up to \$289,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0000176–Higgins Corner Fire Station: Replace Facility
(a) Preliminary plans

(9) Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3540-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2027.

(1) 0001380–Macdoel Fire Station: Relocate Facility
(a) Preliminary plans

(2) 0005020–Hemet Ryan Air Attack Base: Replace Facility
(a) Working drawings

(3) 0005192–Fresno Air Attack Base: Infrastructure Improvements
(a) Construction

(4) 0005193–Ramona Air Attack Base: Infrastructure Improvement
(a) Construction

(5) 0006681–Howard Forest Helitack Base: Replace Facility
(a) Preliminary plans

(10) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and as reappropriated by item 3540-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2026.

- (1) 0000176–Higgins Corner Fire Station: Replace Facility
 - (a) Working drawings
 - (2) 0000971–Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facilities
 - (a) Working drawings
 - (3) 0001380–Macdoel Fire Station: Relocate Facility
 - (a) Working drawings
 - (4) 0009701–Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units
 - (a) Preliminary plans
- (11) Up to \$500,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall be available for encumbrance or expenditure until June 30, 2028.
- (1) 0009702–Tehama Glenn Unit Headquarter: Relocate Facility
 - (a) Acquisition
- (12) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) shall be available for encumbrance or expenditure until June 30, 2028.
- (1) 000678-Chico Air Attack Base: Infrastructure Improvements
 - (a) Construction
 - (2) 0005212–Paso Robles Air Attack Base: Infrastructure Improvements
 - (a) Construction
 - (3) 0000186–Potrero Forest Fire Station: Replace Facility
 - (a) Construction
 - (4) 0009704–Bear Valley Fire Station: Relocate Facility
 - (a) Acquisition
- (13) Item 3540-301-0001 Budget Act 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by item 3540-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024) shall be available for encumbrance or expenditure until June 30, 2026.

- (1) 0009701–Self-Generating Power Projects in Tehama-Glenn and Fresno-Kings Units
 - (a) Working drawings
 - (2) 0011022–Rohnerville Air Attack Base: Replace Fuel System
 - (a) Preliminary plans
 - (b) Working drawings
 - (3) 0005023–Growlersburg Conservation Camp: Replace Facility
 - (a) Working drawings
- (14) Item 3540-301-0001 Budget Act 2024 (Chs. 22, 35, and 994, Stats. 2024), shall be available for encumbrance or expenditure until June 30, 2026.
- (1) 0008424–Boggs Mountain Helitack Base: Relocate Facility
 - (a) Preliminary plans
 - (2) 0005032–Hollister Air Attack Base / Bear Valley Helitrack Base: Replace Facilities
 - (a) Working drawings
 - (3) 0014062–Sonoma Lake Napa Unit Headquarters and Glen Ellen Fire Station: Relocate Facility
 - (a) Performance Criteria
- 0660—Public Building Construction Fund
- (1) Item 3540-301-0660, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), shall be available for encumbrance or expenditure until June 30, 2028.
- (1) 0003211–Prado Helitack Base: Replace Facility
 - (a) Construction

3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2025, the balances specified below, of the appropriations provided in the following citations shall revert to the balances of the funds from which the appropriations were made.

0001—General Fund

- (1) \$500,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(1) 0006678—Chico Air Attack Base: Infrastructure Improvements
(a) Working drawings

- (2) Item 3540-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020)

(1) 0000167—Bieber Forest Fire Station/Helitack Base: Relocate Facility
(a) Construction

(3) 0006678—Chico Air Attack Base: Infrastructure Improvements
(a) Preliminary plans

- (3) \$1,500,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0003213—Alhambra Valley Fire Station; Relocate Facility
(a) Acquisition

- (4) \$2,510,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0008988—Riverside Unit Headquarters: Relocate Facility
(a) Acquisition

- (5) \$450,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(2) 0000176—Higgins Corner Fire Station: Replace Facility
(a) Preliminary plans

(6) Item 3540-301-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

(1) 0008424–Boggs Mountain Helitack Base: Relocate Facility
(a) Acquisition

(7) \$849,000 of the amount appropriated in Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(1) 0009702–Tehama Glenn Unit Headquarters: Relocate Facilities
(a) Acquisition

(8) Item 3540-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

(1) 0000167–Bieber Forest Fire Station/Helitack Base: Relocate Facility
(a) Construction

(2) 0005020–Hemet-Ryan Air Attack Base: Replace Facility
(a) Construction

(3) 0006681–Howard Forest Helitack Base: Replace Facility
(a) Working drawings

(4) 0005016–Humboldt-Del Norte Unit Headquarters: Relocate Facility
(a) Working drawings

(5) 0008987–Columbia Helitack Base: Replace Facility
(a) Preliminary plans

(6) 0008990–North Lake Tahoe Fire Station: New Facility
(a) Acquisition

(9) Item 3540-301-0001 Budget Act 2023 (Chs. 12, 38, and 189, Stats. 2023)

(1) 0000167–Bieber Forest Fire Station/Helitack Base: Relocate Facility
(a) Construction

(2) 0011286–Additional CAL FIRE Training Center
(a) Acquisition

(10) Item 3540-301-0001 Budget Act 2024 (Chs. 22, 35, and 994, Stats. 2024)

(1) 0011024—Hayfork Fire Station: Relocate Facility
(a) Preliminary plans

(2) 0011286—Additional CAL FIRE Training Center
(a) Acquisition

(11) \$8,000 appropriated through an augmentation approved by the State Public Works Board at the board's December 13, 2019, meeting.

(1) 000176—Higgins Corner Fire Station: Replace Facility
(a) Acquisition

0660—Public Building Construction Fund

(1) \$62,000 appropriated through an augmentation approved by the State Public Works Board at the board's March 8, 2019, meeting.

(1) 000164—Altaville Forest Fire Station: Replace Automotive Shop Project
(a) Preliminary Plans
(b) Working drawings
(c) Construction

(2) \$135,000 appropriated through an augmentation approved by the State Public Works Board at the board's July 12, 2019, meeting.

(1) 0000006—Academy: Construct Dormitory Building and Expand Mess Hall
(a) Preliminary plans
(b) Working drawings
(c) Construction

(3) \$938,000 appropriated through an augmentation approved by the State Public Works Board through Delegated Authority at the board's November 2019, meeting.

- (1) 0000169–Butte Unit Fire Station/Unit Headquarters: Replace Facility
 - (a) Preliminary plans
 - (b) Working drawings
 - (c) Construction
- (4) \$1,089,000 appropriated through an augmentation approved by the State Public Works Board through Delegated Authority at the board's July 13, 2020, and July 23, 2021, meetings.
- (1) 0000165–Badger Forest Fire Station: Replace Facility
 - (c) Construction
- (5) \$16,000 appropriated through an augmentation approved by the State Public Works Board at the board's October 14, 2016, meeting.
- (1) 0000179–Las Posadas Forest Fire Station: Replace Facility
 - (b) Working drawings
 - (c) Construction
- (6) \$4,000 appropriated through an augmentation approved by the State Public Works Board at the board's June 14, 2019, meeting.
- (1) 0000182–Parkfield Fire Station: Relocate Facility
 - (a) Acquisition
- (4) \$2,004,000 appropriated through an augmentation approved by the State Public Works Board at the board's May 17, 2021, and May 16, 2022, meetings.
- (1) 0000189–San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop
 - (a) Construction



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Budget Bill Item 3560-490, Support, State Lands Commission

South Ellwood Project – Platform Holly Plug & Abandonment Reappropriation—It is requested that Item 3560-490 be added to extend the period to liquidate encumbrances of \$1,060,000 remaining in Item 3560-001-0001, Budget Act of 2022, until June 30, 2027, to develop an Environmental Impact Report (EIR) for the decommissioning of the Platform Holly oil platform, offshore of Santa Barbara County. Due to difficulties with plugging wells in an active natural seep field, full plug and abandonment took longer than expected and was completed in October 2024. Accordingly, work on the EIR started later than originally expected and current encumbered funds vital for that work will expire June 30, 2025. Development of the EIR is necessary for ExxonMobil to undertake its contractual obligation to decommission the oil platform (see attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Zach Lierly, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Grace Kato, Acting Executive Officer, State Lands Commission
Anela Freeman, Acting Chief, Administrative Services, State Lands Commission
Sheri Pemberton, Chief, External Affairs Division, State Lands Commission

3560-490—Reappropriation, State Lands Commission. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027:

0001-General Fund

(1) Up to \$1,060,000 in Item 3560-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for the development of an Environmental Impact Report for the decommissioning of the Platform Holly oil platform.

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
Department of Fish and Wildlife**

Campus Relocation: Gregory Bateson Building—It is requested that Item 3600-001-0001 be increased by \$2,183,000 ongoing in Program 9900100 and decreased by \$2,183,000 ongoing in Program 9900200 be a net zero adjustment, Item 3600-001-0200 be increased by \$1,149,000 ongoing, Item 3600-001-0212 be increased by \$22,000 ongoing, Item 3600-001-0320 be increased by \$337,000 ongoing, Item 3600-001-3103 be increased by \$270,000 ongoing, Item 3600-001-3212 be increased by \$90,000 ongoing, and Item 3600-001-3364 be increased by \$45,000 ongoing to support rental cost increases for the campus relocation to the Gregory Bateson Building.

Various Technical Adjustments—It is requested that Item 3600-001-0200 be decreased by \$35,000 ongoing, Item 3600-001-0890 be increased by \$13,832,000 ongoing, and Item 3600-001-0942 be increased by \$1,440,000 ongoing to provide alignment of program expenditures with the associated revenues of the Fish and Game Preservation Fund and Special Deposit Fund, and awarded grants from Federal funds. These resources will help the Department of Fish and Wildlife maintain structural balance and support workload. It is further requested that Item 3600-490 be added to extend liquidation until June 30, 2029 funds encumbered for work on the Yuba River Watershed Habitat Restoration Plan (see Attachment 1).

Climate Bond (Proposition 4) Implementation Positions—It is requested that Item 3600-002-6093 be increased by 12 permanent positions ongoing. These positions are needed to implement Proposition 4.

Natural Resources Agency Bond and Technical Proposals: Proposition 68—It is requested that Item 3600-101-6088 be added in the amount of \$5,826,000 one-time with an extended encumbrance period to support grants that restore rivers and streams in support of fisheries and wildlife, and to improve conditions for fish and wildlife in wildlife refuges, wetland habitat areas, and estuaries (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
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Honorable Heath Flora, Vice Chair, Assembly Budget Committee
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Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Charlton Bonham, Director, Department of Fish and Wildlife
Dan Reagan, Deputy Director for Fiscal Services, Department of Fish and Wildlife

3600-490—Reappropriation, Department of Fish and Wildlife. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2029.

0001—General Fund

(1) Paragraph (1) of subdivision (b) of Section 35 of AB 211 (Ch. 574, Stats. 2022). (Technical Item 3600-501-0001). Up to \$100,000,000 appropriated in Program 2590-Biodiversity Conservation Program for protecting salmon.

3600-101-6088—For local assistance, Department of Fish and Wildlife, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund.....5,826,000

Schedule:

(1) 2590-Biodiversity Conservation Program.....5,826,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2029.

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,
Wildlife Conservation Board**

Natural Resources Agency Bond and Technical Proposals: Proposition 84—It is requested that Item 3640-001-6051 be decreased by \$41,000 ongoing. This reduction is a technical adjustment to align expenditure authority within statutory requirements of the Bond Act.

Climate Bond (Proposition 4) Implementation Positions—It is requested that Item 3640-001-6093 be increased by 3 permanent positions and Item 3640-002-6093 be increased by 2 permanent positions ongoing. These positions are needed to implement Proposition 4.

Natural Resources Agency Bond and Technical Proposals: Nature-Based Solutions Program Delivery Reappropriation—It is requested that Item 3640-490 be added to reappropriate unencumbered administrative support dollars to support recently awarded grants (see Attachment 1).

Natural Resources Agency Bond and Technical Proposals: Extension of Liquidation—It is requested that Item 3640-491 be added to extend the liquidation period supporting awarded grants (see Attachment 2).

The effect of my requested action is reflected on the attachments.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachments

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
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Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
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Honorable Heath Flora, Vice Chair, Assembly Budget Committee
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Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jennifer Norris, Executive Director, Wildlife Conservation Board
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency

3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0001—General Fund

(1) Item 3640-103-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), administrative costs transferred per Provision 2.

3640-491—Reappropriation, Wildlife Conservation Board. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2027.

0001—General Fund

(1) Item 3640-104-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3720-001-0890, Support, California Coastal Commission

It is requested that Item 3720-001-0890 be increased by \$470,000 one-time to reflect various federal grants awarded to the California Coastal Commission from the National Oceanic and Atmospheric Administration that will be implemented in fiscal year 2025-26.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

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Attention: Mark McKenzie, Staff Director
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Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Kate Huckelbridge, Executive Director, California Coastal Commission
Madeline Cavalieri, Deputy Executive Director, California Coastal Commission

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items and Reimbursements, Support and Local Assistance, State Coastal Conservancy

Coastal Resource Enhancement and Public Access Projects—It is requested that Item 3760-101-0565 be added in the amount of \$10,725,000 one-time to provide coastal resource enhancement and public access projects statewide, with funding available for encumbrance or expenditure until June 30, 2028. It is also requested that reimbursements be added in the amount of \$12 million to allow the State Coastal Conservancy (Conservancy) to encumber project funds awarded by the Wildlife Conservation Board and National Fish and Wildlife Foundation. Provisional language is also requested to authorize short-term loans, not to exceed a cumulative total of \$2 million to be made from the General Fund to the State Coastal Conservancy Fund to meet the cash flow needs resulting from the delay in receipt of reimbursements (see Attachment 1).

Climate Bond (Proposition 4): Adjustment for Acceleration of Watershed Improvement and Wildfire Resilience Funding—It is requested that Item 3760-101-6093 be reduced by \$5,165,000 ongoing to offset \$30,904,000 appropriated to the State Coastal Conservancy for watershed improvement and wildfire resilience in fiscal year 2024-25 in Chapter 2, Statutes of 2025 (AB 100). It is also requested that provisional language be amended to remove a paragraph related to this funding (see Attachment 2).

Natural Resources Agency Bond and Technical Proposals: Various Reappropriations and Technical Adjustments—It is requested that Item 3760-101-0890 be increased by \$19,410,000 one-time to support anticipated federal grant awards in 2025-26. Additionally, it is requested the following items be added:

- Item 3760-101-6083, in the amount of \$1,143,000 one-time, to provide funding for competitive grants for multi-benefit ecosystem and watershed protection and restoration projects (see Attachment 3). It is also requested that provisional language be included to make funds available for local assistance or capital outlay and for encumbrance or expenditure until June 30, 2028.

- Item 3760-490, to extend the encumbrance period of Item 3760-101-0565, Budget Act of 2019 until June 30, 2027, to allow additional time for the Conservancy to receive reimbursements (see Attachment 4).
- Item 3760-491, to extend the encumbrance period of Item 3760-101-0140, Budget Act of 2023 until June 30, 2028, to allow additional time for the Conservancy to encumber Explore the Coast Program grant awards (see Attachment 5).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Amy Hutzal, Executive Officer, State Coastal Conservancy
Evyann Borgnis Sloane, Deputy Executive Officer, State Coastal Conservancy
German Garcia, Director of Fiscal Services, State Coastal Conservancy

3760-101-0565—For local assistance, State Coastal Conservancy, payable from the State Coastal Conservancy Fund...10,725,000

Schedule:

- (1) 2805032 – Conservancy Programs.....22,725,000
- (2) Reimbursements to 280532 – Conservancy Programs... -12,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.
2. The funds appropriated in Schedule (2) shall be available for either local assistance or capital outlay.
3. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of \$2,000,000, shall be made available from the General Fund to the State Coastal Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

Amend Item 3760-101-6093 as follows:

“3760-101-6093—For local assistance, State Coastal Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund...~~110,325,000~~ 105,160,000

Schedule:

(1) 2805032-Conservancy Programs...~~110,325,000~~ 105,160,000

Provisions:

1. Of the amount appropriated in this item:

(a) \$10,000,000 is available for the Santa Ana River Conservancy Program.

(b) \$3,000,000 is available for the Coyote Valley Conservation Program.

~~(c) \$5,165,000 is available for watershed improvement, wildfire resilience, chaparral and forest restoration, and workforce development.~~

(d) \$30,835,000 is available for coastal resilience projects and programs, including, but not limited to, grants and expenditures to protect, restore, and increase the resilience of beaches, bays, coastal dunes, wetlands, coastal forests, watersheds, trails, and public access facilities.

(e) \$20,000,000 is available for projects that are consistent with the San Francisco Bay Restoration Authority Act or the San Francisco Bay Area Conservancy Program, including, but not limited to, projects that address sea level rise, flood management, and wetland restoration.

(f) \$32,825,000 is available for coastal and combined flood management projects and activities for developed shoreline areas, including but not limited to areas with critical community infrastructure, including but not limited to transportation and port infrastructure, that is at risk of current flooding and flooding due to sea level rise.

(g) \$8,500,000 is available for grants or expenditures to remove outdated or obsolete dams and for related water infrastructure.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.”

3760-101-6083—For local assistance, State Coastal Conservancy, payable from Water Quality, Supply, and Infrastructure Improvement Fund of 2014...1,143,000

Schedule:

(1) 2805032 – Conservancy Programs.....1,143,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure for either local assistance or capital outlay until June 30, 2028.

3760-490—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027:

0565—State Coastal Conservancy Fund

(1) Item 3760-101-0565, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3760-491, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)

3760-491—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2028:

0140—Environmental License Plate Fund

(1) Item 3760-101-0140, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3780-001-0001, Support, Native American Heritage Commission

It is requested that Item 3780-001-0001 be decreased by \$430,000 one-time to remove resources included in the Governor's Budget for Department of Justice litigation costs. The litigation driving costs for the Native American Heritage Commission has concluded and the Commission no longer requires additional resources in fiscal year 2025-26.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

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Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
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Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Steven Quinn, Acting Executive Secretary, Native American Heritage Commission



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment, Addition, and Elimination of Various Budget Bill Items, Support and Local Assistance, Department of Parks and Recreation

Harbors and Watercraft Revolving Fund Sustainability—It is requested that the following amendments, additions, and eliminations be made to maintain fund solvency for the Harbors and Watercraft Revolving Fund:

- It is requested that Item 3790-001-0516 be decreased by \$1.5 million in fiscal year 2025-26, continuing through 2028-29, to temporarily reduce operational expenditures from the fund.
- It is requested that Item 3790-101-0516 be decreased by \$4.4 million in 2025-26, continuing through 2027-28, to temporarily reduce the amount the Department of Parks and Recreation (Department) provides in Boating Safety and Enforcement Financial Aid Grants and Quagga and Zebra Mussel Infestation Prevention Grants.
- It is requested that Item 3790-101-0577 be decreased by \$1,750,000 in 2025-26, continuing through 2028-29, to decrease authorized expenditures from the Surrendered and Abandoned Vessel Exchange Program, as transfers from the Harbors and Watercraft Revolving Fund for that program are proposed to be temporarily suspended.
- It is requested that Item 3790-111-0577 be added to transfer \$3 million in 2025-26, and \$900,000 in 2026-27, from the Abandoned Watercraft Abatement Fund to the Harbors and Watercraft Revolving Fund (see Attachment 1).
- It is requested that Item 3790-111-3001 be added to transfer \$6.3 million in 2025-26 from the Public Beach Restoration Fund to the Harbors and Watercraft Revolving Fund (see Attachment 2).
- It is requested that Item 3790-112-0516 be eliminated in 2025-26, continuing through 2027-28, to temporarily suspend a \$1,750,000 transfer from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund.

Climate Bond (Proposition 4): Implementation Positions—It is requested that Item 3790-003-6093 be increased by 10 positions ongoing to support the effective implementation of various Department programs included in the Climate Bond.

Climate Bond (Proposition 4): Provisional Language for the Stewardship of State-Owned Lands Program—It is requested that provisional language be added to Item 3790-003-6093 for the Stewardship of State-Owned Lands Program to exempt the Department from competitive bidding for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review (see Attachment 3).

Climate Bond (Proposition 4): Statewide Bond Costs—It is requested that Item 3790-009-6093 be added in the amount of \$1,190,000 in 2025-26, \$1,415,000 in 2026-27, \$1,439,000 in 2027-28, \$1,469,000 in 2028-29, and \$1,572,000 in 2029-30, and ongoing, and 1 position in 2026-27, and ongoing, to provide the necessary resources for coordination and oversight of statewide bond activities, including accounting, cash management, and budgeting activities.

Natural Resources Agency Bond and Technical Proposals: Various Technical Adjustments—It is requested that reimbursements to Item 3790-101-0516 be decreased by \$1 million in 2025-26 and ongoing. This is a technical adjustment to implement reductions from the Harbors and Watercraft Revolving Fund approved in the 2023 Budget Act. It is also requested that Item 3790-001-6088 be increased by \$104,000 in 2025-26, continuing through 2028-29, to allow the Department to continue administering and closing out projects funded from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund of 2018 (Proposition 68). Additionally, it is requested that the following items be added for the Department to continue administering previously authorized funding:

- It is requested that Item 3790-490 be added to reappropriate the following items until June 30, 2026 (see Attachment 4):
 - Provision 3 of Item 3790-101-0001, Budget Act of 2019, as allocated to Item 3790-594-0001 to administer 2019 legislative grants.
 - Provision 2 of Item 3790-101-0001, Budget Act of 2020, as allocated to Item 3790-594-0001, to administer 2020 legislative grants.
 - Up to \$1.8 million of the amount appropriated in Item 3790-001-0001, Budget Act of 2022, for fire prevention work described in Chapter 259, Statutes of 2020 (AB 3074).
 - Item 3790-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022) for repairs following the Tamarack Wildfires.
 - Up to \$2,708,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2023, for the Fort Ord Dunes State Park.
 - Up to \$548,000 of the amount appropriated in subdivision (b) of Section 19.561, Budget Act of 2023, as allocated to Item 3790-001-0001, to administer 2023 legislative grants.
 - Up to \$1 million of the amount allocated by Section 19.561(b)(6), Budget Act of 2023, as appropriated to technical Item 3790-601-0001, for the Mt. Diablo State Park, Mitchell Canyon Entrance, Education Center.
 - Up to \$973,000 of the amount appropriated in Item 3790-001-0392, Budget Act of 2022, for the Limekiln State Park.

- It is requested that Item 3790-491 be added to reappropriate the following items until the date specified for each in this item (see Attachment 5):
 - Provision 3 of Item 3790-101-0001, Budget Act of 2021, as allocated to Item 3790-594-0001, to administer 2021 legislative grants.
 - Provision 1 of Item 3790-001-0001, Budget Act of 2022, to administer 2022 legislative grants.
 - Up to \$356,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2022, for telematics installations on state-owned vehicles.
 - Up to \$32.5 million allocated by subparagraphs (B), (D), and (U) of paragraph (1) of subdivision (b) of Section 19.56, Budget Act of 2022, as allocated to technical Item 3790-601-001, for improvements at the California Citrus State Historic Park.
 - Up to \$775,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2023, for telematics installations on state-owned vehicles.
 - Item 3790-002-0001, Budget Act of 2023, for Americans with Disabilities Act repairs and upgrades.
 - Up to \$850,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2023, for modular building projects at Limekiln State Park.
 - Up to \$5,613,000 of the amount appropriated in Item 3790-001-0392, Budget Act of 2021, for modular building projects.
- It is requested that Item 3790-492 be added to reappropriate the following items, extending the period to liquidate encumbrances until June 30, 2028 (see Attachment 6):
 - Item 3790-101-0001, Budget Act of 2018, to liquidate funds from completed 2018 legislative grant projects.
 - Item 3790-101-0001, Budget Act of 2019, to liquidate funds from completed 2019 legislative grant projects.
 - Provision 1 (a) of Item 3790-101-0001, Budget Act of 2022, for the California Museum.
 - Provision 2(a) of Item 3790-101-0001, Budget Act of 2023, for the 2023 Statewide Park Development Program.

Federal Background Check Authority Statutory Changes—It is requested that Section 5009.4 be added to the Public Resources Code to authorize the Department of Parks and Recreation to require employees and prospective employees to undergo a fingerprint-based state and national criminal history background check.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

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Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural Resources Agency
Armando Quintero, Director, Department of Parks and Recreation
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Crystal Flores, Deputy Director Administrative Services, Department of Parks and Recreation
Johnnie Brannon, Budget Chief, Department of Parks and Recreation

Attachment 1

3790-111-0577—For transfer by the Controller from the Abandoned Watercraft
Abatement Fund to the Harbors and Watercraft Revolving Fund.....(3,000,000)

Attachment 2

3790-111-3001—For transfer by the Controller from the Public Beach Restoration Fund to the Harbors and Watercraft Revolving Fund.....(6,300,000)

Add provision 2 to Item 3790-003-6093 as follows:

2. The Department of Parks and Recreation is exempted from any applicable provision of law requiring competitive bidding and the supervision or approval of another department or agency of state government with the exception of the Department of General Services, for the procurement of or contracting with vendors for forest health, fire prevention, fuels reduction, vegetation management, or environmental review, up to the amount available in this item.

3790-490—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Provision 3 of Item 3790-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as allocated to technical Item 3790-594-0001.

(2) Provision 2 of Item 3790-101-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-493, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to technical Item 3790-594-0001.

(3) Up to \$1,800,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

(4) Item 3790-002-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

(5) Up to \$2,708,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2023 (Chs. 12, 38, 189, Stats. 2023) as reappropriated by Item 3790-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(6) Up to \$548,000 of the amount appropriated in paragraphs (1), (2), (3), (4), (5), (6), (8), (9), (12), (13), (14), (16), (18), (19), (20), (21), (22), (23), (24), (25), (26), (27), (28), (29), (30), (31), (32), (33), (34), (35), (36), (37), (38), (39), (40), (41), (42), (43), (44), (45), (46), (47), (51), (52), (53), (54), (55), (56), (57), (58), (59), (60), (61), (62), (63), (64), (65), (66), (67), (68) (a), (68) (b), (71), (73), (74), (75), (76), (77), and (78) of subdivision (b) of Section 19.561, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as allocated to Item 3790-001-0001.

(7) Up to \$1,000,000 of the amount appropriated in subsection (b)(6) of Section 19.561, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as allocated to technical Item 3790-601-0001.

0392—State Parks and Recreation Fund

(1) Up to \$973,000 of the amount appropriated in Item 3790-001-0392, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

3790-491—Reappropriation, Department of Parks and Recreation. Unless otherwise specified, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

(1) Provision 3 of Item 3790-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as allocated to technical Item 3790-594-0001, until June 30, 2028.

(2) Provision 1 of Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2028.

(3) Up to \$356,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2027.

(4) Up to \$32,500,000 allocated by subparagraphs (B), (D), and (U) of paragraph (1) of subdivision (b) of Section 19.56, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), as allocated to technical Item 3790-601-0001, until June 30, 2028.

(5) Up to \$775,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), as reappropriated by Item 3790-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2027.

(6) Item 3790-002-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2027.

(7) Up to \$850,000 of the amount appropriated in Item 3790-001-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2027.

0392—State Parks and Recreation Fund

(1) Up to \$5,613,000 of the amount appropriated in Item 3790-001-0392, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2027.

3790-492— Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028:

0001—General Fund

(1) Item 3790-101-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(2) Item 3790-101-0001, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-492, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024).

(3) Provision 1(a) of Item 3790-101-0001, Budget Act of 2022 (Chs 43, 45, and 249, Stats. 2022).

(4) Provision 2(a) of Item 3790-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Capital Outlay, Department of Parks and Recreation

Mount Diablo State Park: Visitor Center—It is requested that Item 3790-301-0392 be increased by \$1,922,000 one-time reimbursement authority to the State Parks and Recreation Fund for the construction phase of the Mount Diablo State Park: Visitor Center project. This project includes replacing a small existing visitor center trailer with a larger visitor center, remodeling the existing restroom and site to meet accessibility standards, and constructing an outdoor interpretive structure.

Silver Strand State Beach: Low-Cost Accommodations—It is requested that Item 3790-301-0392 be increased by \$750,000 one-time reimbursement authority to the State Parks and Recreation Fund for the preliminary plans phase of the Silver Strand State Beach: Low-Cost Accommodations project. This project will develop and improve low-cost accommodations and associated support infrastructure on California's coastline in San Diego County.

Various Reappropriations and Extensions of Liquidation—It is requested that Item 3790-493 be added and Item 3790-494 be added for the reappropriation and extension of liquidation of existing capital outlay appropriations to allow additional time for project completion (see Attachments 1 and 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michael McGinness, Principal Program Budget Analyst, at (916) 445-9694.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
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Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Armando Quintero, Director, Department of Parks and Recreation
Liz McGuirk, Chief Deputy Director, Department of Parks and Recreation
Brian Dewey, Assistant Deputy Director, Department of Parks and Recreation

3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended as specified below:

0263—Off-Highway Vehicle Trust Fund

- (1) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

- (4) 001454 – Ocotillo Wells SVRA: Holmes Camp Water System Upgrade
 - (a) Working Drawings

0952—State Park Contingent Fund

- (1) Item 3790-301-0952, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

- (1) 0001449 – Candlestick SRA: Yosemite Slough (North): Public Use Improvements – Construction

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3790-301-6029, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reverted by Item 3790-496, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), and Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2027

- (0.5) 0000700 – McArthur-Burney Falls Memorial SP: Group Camp Development

- (a) Working Drawings
 - (b) Construction

- (1.5) Reimbursements to 0000700 – McArthur-Burney Falls Memorial SP: Group Camp Development

- (a) Working Drawings
 - (b) Construction

3790-494—Reappropriation, Department of Parks and Recreation. The balance of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure as specified below:

0001—General Fund

- (1) Item 3790-301-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), until June 30, 2026

- (1) 0006914 – Equitable Access Program: New State Park – Acquisition
 - (2) Reimbursements to 0006914 – Equitable Access Program: New State Park – Acquisition

0263—Off-Highway Vehicle Trust Fund

- (1) Item 3790-301-0263, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2026

- (2) 0001452 – Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
 - (a) Working Drawings
 - (3) 0001453 – Pismo SB: Entrance Kiosk Replacement
 - (a) Working Drawings
 - (6) 0003192 – Ocotillo Wells SVRA: Auto Shop Addition
 - (b) Working Drawings

- (2) Item 3790-301-0263, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-492, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028

- (1) 0000914 – Prairie City SVRA – Initial Erosion Control
 - (a) Construction

- (3) Item 3790-301-0263, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994), until June 30, 2028

- (4) 0000754 – Hollister Hills SVRA: Waterline Expansion
 - (a) Construction
- (5) 0000914 – Prairie City SVRA: Initial Erosion Control
 - (a) Construction

0392—State Parks and Recreation Fund

- (1) Item 3790-301-0392, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028

- (1) 0003193 – Anza Borrego SP: Acquisition
 - (a) Acquisition
- (1) 0003193 – Reimbursements to Anza Borrego SP: Acquisition
 - (a) Acquisition

- (2) Item 3790-301-0392, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), and Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994), until June 30, 2028

- (0.5) 0000220 – Fort Ord Dunes SP: New Campground
 - (a) Construction
- (0.7) Reimbursements to 0000220 – Fort Ord Dunes SP: New Campground
 - (a) Construction

- (3) Item 3790-301-0392, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2026

- (1) 0010238 – Kings Beach SRA: Recreational Pier Replacement and Support Buildings
 - (a) Preliminary Plans
- (2) Reimbursements to 0010238 – Kings Beach SRA: Recreational Pier Replacement and Support Buildings
 - (a) Preliminary Plans

- (4) Item 3790-301-0392, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2028

- (5) 0001450 – Calaveras Big Trees SP: Caltrans Mitigation and Campsite Relocation
 - (a) Construction

- (6) Reimbursements to 0001450 – Calaveras Big Trees SP: Caltrans
Mitigation and Campsite Relocation
(a) Construction

(5) Item 3790-301-0392, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until
June 30, 2026

- (1) 0010238 – Kings Beach SRA: Recreational Pier Replacement and
Support Buildings
(a) Working Drawings
- (2) Reimbursements to 0010238 – Kings Beach SRA: Recreational Pier
Replacement and Support Buildings
(a) Working Drawings

3312—Natural Resources and Parks Preservation Fund

(1) Item 3790-301-3312, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until
June 30, 2026

- (2) 0011998 – Border Field State Park: Monument Mesa Day Use and
Interpretive Area
(a) Preliminary Plans

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal
Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2019 (Chs. 23, and 55, Stats. 2019), as
reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020),
Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021),
Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022),
Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Control
Section 20.00, Budget Act 2024 (Chs. 22, 35, and 994, Stats. 2024), until
June 30, 2026

- (1) 0000699 – Old Sacramento SHP: Boiler Shop Renovation
(a) Working Drawings
- (8) 0000697 – Torrey Pines SNR: Sewer and Utility Modernization
(b) Working Drawings

(2) Item 3790-301-6051, Budget Act of 2019 (Chs. 23, and 55, Stats. 2019), as reappropriated by Item 3790-491, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), Item 3790-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), Control Section 20.00, Budget Act of 2022 (Ch. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Item 3790-494, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2026

(10) 0001468 – Statewide: VEP Minor Program
(a) Minor Projects

(3) Item 3790-301-6051, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2026

(3) 0006839 – Humboldt Redwoods SP: Replace Founders Grove Restroom
(a) Preliminary Plans

(4) Item 3790-301-6051, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028

(6) 0000932 – Topanga SP: Rehabilitate Trippet Ranch Parking Lot
(a) Construction

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund of 2018

(1) Item 3790-301-6088, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-490, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2026

(1) 0006837 – Old Sacramento SHP: Riverfront Improvements
(a) Preliminary Plans

(2) Item 3790-301-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3790-491, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023) and Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2028

(1) 0006866 – Candlestick Point SRA: Build-Out of Park
(a) Preliminary Plans

(3) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), and Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), until June 30, 2026

(6) 0007312 – Silver Strand SB: Low-Cost Accommodations
(a) Preliminary Plans

(4) Item 3790-301-6088, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by Item 3790-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2028

(7) 0000220 – Fort Ord Dunes SP: New Campground
(a) Construction

(5) Item 3790-301-6088, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023), until June 30, 2026

(3) 0006837 – Old Sacramento SHP: Riverfront Improvements
(a) Working Drawings



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Eliminate Budget Bill Item 3810-102-6093, Local Assistance, Santa Monica Mountains Conservancy

It is requested that Item 3810-102-6093 be eliminated in fiscal year 2025-26 and ongoing to offset \$31,349,000 appropriated to the Santa Monica Mountains Conservancy for watershed improvement and wildfire resilience in Chapter 2, Statutes of 2025 (AB 100).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Joseph Edmiston, Executive Director, Santa Monica Mountains Conservancy
Rorie Skei, Chief Deputy Director, Santa Monica Mountains Conservancy



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Addition of Item 3815-001-6093, Support, Salton Sea Conservancy

It is requested that Item 3815-001-6093 be added in the amount of \$1,638,000 and 4 permanent positions in fiscal year 2025-26, \$3,224,000 and 6 permanent positions in 2026-27, \$3,850,000 and 4 permanent positions in 2027-28, and \$1,213,000 and 1 permanent position in 2028-29, for a total of 15 permanent positions, to support the establishment of the Salton Sea Conservancy. Beginning in 2027-28 this funding will shift to the Salton Sea Lithium Fund.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary of Administration and Finance, California Natural
Resources Agency
Joe Shea, Assistant Secretary for Salton Sea Policy, California Natural Resources Agency

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3820-001-0001 and Item 3820-001-0914 and Addition of Budget Bill Item 3820-490, Support, and Statutory Changes, San Francisco Bay Conservation and Development Commission

Regulatory Management System—It is requested that Item 3820-001-0914 be increased by \$500,000 in fiscal year 2025-26 and \$55,000 ongoing to support a comprehensive regulatory management system to manage and track permit applications, as well as receive permits and permit fees online. It is also requested that provisional language be added to make the project funding for the regulatory management system contingent upon the California Department of Technology's approval of the appropriate Project Approval Lifecycle documents (see Attachment 1). Finally, statutory changes are requested to the Bay Fill Clean-up and Abatement Fund to clarify funds may be expended on technology services, programs, and personnel that directly support the existing authorized uses of the Fund.

Natural Resources Agency Bond and Technical Proposals—It is requested that the existing provisional language to Item 3820-001-0001 that authorizes a short-term cash flow loan from the General Fund be amended to increase the maximum loan amount that may be authorized from \$600,000 to \$1.5 million and specify that one or more loans may be made, the cumulative total of which not exceeding the maximum loan amount (see Attachment 2). It is also requested that Item 3820-490 be added to extend the encumbrance period of Item 3820-001-0001, Budget Act of 2024 until June 30, 2026, so that funds may continue to be expended on previously authorized purposes (see Attachment 3).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Larry Goldzband, Executive Director, San Francisco Bay Conservation and Development
Commission
Sean Williamson, Financial Services Manager, San Francisco Bay Conservation and
Development Commission

Amend Item 3820-001-0914 as follows:

“3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, payable from the Bay Fill Clean-Up and Abatement Fund...~~495,000~~ 903,000

Schedule:

(1)2980-Bay Conservation and Development...~~495,000~~ 903,000

Provisions:

1. Of the funds appropriated in this item, \$500,000 is for support of the San Francisco Bay Conservation and Development Commission's Regulatory Management System project and is authorized for encumbrance or expenditure upon the California Department of Technology's approval of the appropriate Project Approval Lifecycle documents."

Amend Item 3820-001-0001 as follows:

"3820-001-0001—For support of San Francisco Bay Conservation and Development Commission...~~11,683,000~~ 10,706,000

Schedule:

(1) 2980-Bay Conservation and Development...~~13,756,000~~ 12,779,000

(2) Reimbursements to 2980-Bay Conservation and Development...-2,073,000

Provisions:

1. The Director of Finance may authorize ~~a one or more~~ short-term cash ~~loan~~ loans of up to, not to exceed a cumulative total amount of ~~\$600,000~~ \$1,500,000, from the General Fund to provide the cashflow needed to facilitate execution of reimbursable contracts. The cash loan shall be subject to the terms and conditions for repayment as may be prescribed by the Department of Finance. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. For purposes of the budgetary and legal basis of accounting and budgeting, the principal amount of any loans made pursuant to this provision shall not be considered part of the balance of the fund that receives the loan, nor shall it be deducted from the balance of the fund from which the loan is made. These loans are considered cashflow loans for temporary cash shortages and shall not constitute budgetary loans, revenues, or expenditures. The Department of Finance shall make the final determination of the budgetary and accounting transactions and treatments to ensure proper implementation of this provision pursuant to Section 13344 of the Government Code."

3820-490—Reappropriation, San Francisco Bay Conservation and Development Commission. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2026:

0001—General Fund

(1) Item 3820-001-0001, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment, Addition, and Elimination of Various Budget Bill Items, Support and Local Assistance, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Adjustments—It is requested that Item 3825-002-6088 be increased by \$400,000 in fiscal year 2025-26, for support and monitoring of current and new projects to ensure compliance with grant agreements and bond requirements. Additionally, it is requested that the following items be added for grant administration costs:

- Item 3825-490, to reappropriate, until June 30, 2026, the balances of Item 3825-102-0001, Budget Act of 2020, Item 3825-103-0001, Budget Act of 2021, and Item 3825-001-6083, Budget Act of 2022 (see Attachment 1).
- Item 3825-495, to revert \$542,000 of the amount appropriated in Item 3825-101-6088, Budget Act of 2023 and \$80,000 of the amount appropriated in Item 3825-001-6088, Budget Act of 2024 (see Attachment 2).

Climate Bond (Proposition 4): Adjustment for Acceleration of Watershed Improvement and Wildfire Resilience—It is requested that Item 3825-102-6093 be eliminated in 2025-26 and ongoing to offset \$30,904,000 appropriated to the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for watershed improvement and wildfire resilience in Chapter 2, Statutes of 2025 (AB 100).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural Resources Agency
Mark Stanley, Executive Officer, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy
Salian Garcia, Budgets and Administration Officer, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

3825-490—Reappropriation, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure through June 30, 2026:

0001—General Fund

- (1) Item 3825-102-0001, Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3825-490, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024), including, but not limited to, the funding transferred for administrative costs per Provision 2.
- (2) Item 3825-103-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), including, but not limited to, the funding transferred for administrative costs per Provision 2.
- (3) Item 3825-001-6083, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

3825-495—Reversion, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy. As of June 30, 2025, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which appropriations were made.

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund

- (1) \$542,000 of the amount appropriated in Item 3825-101-6088, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)
- (2) \$80,000 of the amount appropriated in Item 3825-001-6088, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 3830-001-0104, Support, San Joaquin River Conservancy

It is requested that Item 3830-001-0104 be increased by \$260,000 in fiscal year 2025-26 and ongoing, to fund 3 existing permanent positions for operations and maintenance of nearly 3,000 acres of state-owned land under the San Joaquin River Conservancy's jurisdiction.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Andrea Scharffer, Deputy Assistant Secretary for Bonds and Grants, California Natural
Resources Agency
Kari Kyler Daniska, Executive Director, San Joaquin River Conservancy



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Items 3835-001-6051, 3835-001-6083, and 3835-001-6088, Support,
Baldwin Hills and Urban Watershed Conservancy**

**Natural Resources Agency Bond and Technical Adjustments: Various Bond New Support
Appropriations**—It is requested that the following items be amended for grant program
monitoring and administration:

- Item 3835-001-6051 be increased by \$12,000 in fiscal year 2025-26 and \$116,000 in 2026-27 and 2027-28.
- Item 3835-001-6083 be increased by \$17,000 in 2025-26 and \$138,000 in 2026-27.
- Item 3835-001-6088 be increased by \$259,000 in 2025-26 and \$247,000 in 2026-27.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
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Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
David McNeill, Executive Officer, Baldwin Hills Conservancy



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Eliminate Budget Bill Item 3845-101-6093, Local Assistance, San Diego River Conservancy

It is requested that Item 3845-101-6093 be eliminated in fiscal year 2025-26 and ongoing to offset \$23,524,000 appropriated to the San Diego River Conservancy for watershed improvement and wildfire resilience in Chapter 2, Statutes of 2025 (AB 100).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
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Attention: Kirk Feely, Fiscal Director
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Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Andrea Scharffer, Deputy Assistant Secretary for Bonds and Grants, California Natural
Resources Agency
Julia Richards, Executive Officer, San Diego River Conservancy



May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Items 3850-001-6051 and 3850-001-6083, Support, and Item 3850-101-6088, Local Assistance, Coachella Valley Mountains Conservancy

Natural Resources Agency Bond and Technical Adjustments: Various Bond New Support Appropriations—It is requested the following items be increased by the amounts listed for new local assistance grants, and grant program monitoring and administration:

- It is requested that Item 3850-001-6051 be increased by \$59,000 in fiscal year 2025-26.
- It is requested that Item 3850-001-6083 be increased by \$6,000 in 2025-26.
- It is requested that Item 3850-101-6088 be increased by \$2,119,000 in 2025-26.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Lizzie Urie, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW
Director
By:

/s/ Erika Li

ERIKA LI
Chief Deputy Director

Attachment

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cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
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Christopher W. Woods, Senate President pro Tempore's Office
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Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural
Resources Agency
Andrea Scharffer, Deputy Assistant Secretary for Bonds and Grants, California Natural
Resources Agency
Elizabeth King, Executive Director, Coachella Valley Mountains Conservancy
Diana Rosas, Associate Director, Coachella Valley Mountains Conservancy

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance, Sierra Nevada Conservancy

Natural Resources Agency Bond and Technical Proposals: Increase Reimbursement Authority for Federal Trust Fund—It is requested that Item 3855-001-0890 be increased by \$1,278,000 one-time for additional anticipated federal reimbursements to the Federal Trust Fund.

Natural Resources Agency Bond and Technical Proposals: Sierra Nevada Conservancy Fund (Fund 8120) Support Authority Technical Adjustments—It is requested that Item 3855-001-8120 be decreased by \$50,000 ongoing to correct for a one-time expenditure adjustment that was inadvertently scored as ongoing. It is also requested that the reimbursements be increased by \$70,000 ongoing to reflect increased reimbursement projections. It is also requested that provisional language be amended to decrease the cap on existing authority for short-term General Fund cashflow loans by \$1 million to a new cumulative total of \$450,000 (see Attachment 1). This authority allows the Sierra Nevada Conservancy to meet the cash flow needs of this fund resulting from the delay in receipt of reimbursements. This decrease aligns with the proposed addition of a local assistance expenditure item from this fund that will include reimbursement authority and shift this \$1 million of General Fund cashflow loans authority to that new item for the same purpose.

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Local Assistance Appropriation—It is requested that Item 3855-101-6088 be added in the amount of \$372,000 one-time (see Attachment 2) and Item 3855-102-6088 be added in the amount of \$4,111,000 one-time (see Attachment 3) with provisional language specifying the purpose of the funds and authorizing an extended encumbrance period until June 30, 2028, to continue providing grants and implementing the Sierra Nevada Watershed Improvement Program.

Sierra Nevada Conservancy Fund (Fund 8120) Ongoing Local Assistance Reimbursement

Authority—It is requested that Item 3855-101-8120 be added to include reimbursement authority of \$1 million ongoing for anticipated reimbursements from local and other state agencies related to local assistance projects. It is also requested that provisional language be added to authorize short-term loans, not to exceed a cumulative total of \$1 million, to be made from the General Fund to the Sierra Nevada Conservancy Fund to meet the cash flow needs resulting from the delay in receipt of reimbursements (see Attachment 4).

Natural Resources Agency Bond and Technical Proposals: Extension of Liquidation of Climate

Resilience General Fund—It is requested that Item 3855-490 be added to extend the liquidation period of Item 3855-102-0001, Budget Act of 2021, until June 30, 2028, to allow grantees additional time to complete their projects (see Attachment 5).

Natural Resources Agency Bond and Technical Proposals: Reappropriation of Climate

Resilience General Fund—It is requested that Item 3855-491 be added to reappropriate the funding transferred for administrative costs pursuant to Provision 3 of Item 3855-102-0001, Budget Act of 2021, with provisional language authorizing encumbrance, expenditure, or liquidation until June 30, 2028, to enable staff support of awarded projects through their completion (see Attachment 6).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Vy Nguyen, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, Natural Resources Agency
Angela Avery, Executive Officer, Sierra Nevada Conservancy
Amy Lussier, Deputy Executive Officer, Sierra Nevada Conservancy
Amy Nelson, Board and Technical Services Manager, Sierra Nevada Conservancy
Lisa Primeaux, Budget Officer, Sierra Nevada Conservancy

Amend Item 3855-001-8120 as follows:

"3855-001-8120—For support of Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund~~50,000~~

Schedule:

(1) 3220—Sierra Nevada Conservancy~~684,000~~704,000

(2) Reimbursements to 3220—Sierra Nevada Conservancy~~634,000~~704,000

Provisions:

~~1. The funds appropriated in this item may be used for support or local assistance.~~

2. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of ~~\$1,450,000~~\$450,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code."

3855-101-6088—For local assistance, Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund372,000

Schedule:

(1) 3220—Sierra Nevada Conservancy.....372,000

Provisions:

1. The funds appropriated in this item shall be available for grants to implement the Sierra Nevada Watershed Improvement Program, consistent with subdivision (c) of Section 80135 of the Public Resources Code.

2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

3855-102-6088—For local assistance, Sierra Nevada Conservancy, payable from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund4,111,000

Schedule:

(1) 3220—Sierra Nevada Conservancy.....4,111,000

Provisions:

1. The funds appropriated in this item shall be available for grants consistent with paragraph (9) of subdivision (b) of Section 80110 of the Public Resources Code.
2. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2028.

3855-101-8120—For local assistance, Sierra Nevada Conservancy, payable from the Sierra Nevada Conservancy Fund.....0

Schedule:

(1) 3220—Sierra Nevada Conservancy.....1,000,000

(2) Reimbursements to 3220—Sierra Nevada Conservancy.....1,000,000

Provisions:

1. Notwithstanding any other law, one or more loans, not to exceed a cumulative total of \$1,000,000, shall be made available from the General Fund to the Sierra Nevada Conservancy Fund, to be transferred as needed to meet cash needs resulting from the delay in receipt of reimbursements. All moneys so transferred shall be repaid as soon as sufficient reimbursements have been collected to meet immediate cash needs, but not later than by October 31 of the fiscal year following the year in which the loan was authorized. Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

3855-490—Reappropriation, Sierra Nevada Conservancy. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2028:

0001—General Fund

- (1) Item 3855-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021).

3855-491—Reappropriation, Sierra Nevada Conservancy. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance, expenditure, or liquidation until June 30, 2028:

0001—General Fund

- (1) Up to the 5 percent amount that is described in Provision 3 of Item 3855-102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3855-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to and Addition of Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, and Statutory Changes, Department of Water Resources

Urban Flood Risk Reduction—It is requested that Item 3860-001-0001 be increased by \$12.5 million in fiscal year 2025-26 to provide state operations funding to support urban flood risk reduction projects in collaboration with the United States Army Corps of Engineers.

Yolo Bypass Comprehensive Study Cost Share—It is requested that Item 3860-001-0001 be increased by \$2 million in 2025-26 and \$2 million in 2026-27 to fund the state cost share for the Yolo Bypass Comprehensive Study.

High Priority Funding for Salton Sea Restoration Projects—It is requested that reimbursements to Item 3860-001-0001 be increased by \$11 million in 2025-26 and Item 3860-001-0890 be increased by \$100 million in 2025-26, \$60 million in 2026-27, \$12 million in 2027-28, and \$6 million in 2028-29 to provide reimbursement and Federal Trust Fund Authority for high priority Salton Sea Restoration Projects.

Newly Renovated Gregory Bateson Building—It is requested that Item 3860-001-3057 be increased by \$100,000 in 2025-26, and ongoing, to support increased rental costs at the newly renovated Gregory Bateson Building.

Regional Flood Management Program—It is requested that Item 3860-001-6088 be increased by \$209,000 in 2025-26 to support the development of the regional flood management plan.

Cache Creek Channel and Levee Rehabilitation Project—It is requested that Item 3860-496 be amended to revert \$4 million from the 2024 Budget Act and Item 3860-301-6088 be increased by \$4 million in 2025-26 to effectuate a capital outlay phase shift for the Cache Creek Channel and Levee Rehabilitation Project (see Attachment 1).

Climate Bond (Proposition 4): Adjustments to Stream Gages—It is requested that Item 3860-001-6093 be increased by \$100,000 in 2025-25 and \$50,000 in 2026-27, and Item 3860-106-6093 be increased by \$7,116,000 in 2025-26 to accelerate the rollout of Climate Bond (Proposition 4) Public Resources Code section 91017 to continue existing efforts related to stream gages.

Climate Bond (Proposition 4): Adjustments to Groundwater Storage/Banking/Recharge and Instream Flow—It is requested that Item 3860-002-6093 be increased by \$10 million in 2025-26 to accelerate the rollout of Climate Bond (Proposition 4) Public Resources Code section 91012(a) to support groundwater storage/banking/recharge and instream flow. It is further requested provisional language be added to Item 3860-002-6093 to allow for use on state operations or local assistance (see Attachment 2).

Climate Bond (Proposition 4): Implementation Positions—It is requested that Item 3860-002-6093 be increased by 1 position and Item 3860-003-6093 be increased by 2 positions in 2025-26 and ongoing to provide support for the implementation of the Climate Bond (Proposition 4) Public Resources Code sections 91012(a) and 91022 for groundwater projects and Dam Safety, respectively.

Climate Bond (Proposition 4): Statewide Bond Costs—It is requested that Item 3860-005-6093 be added in the amount of \$246,000 in 2025-26, \$251,000 in 2026-27, \$328,000 in 2027-28, \$330,000 in 2028-29, \$337,000 in 2029-30, and ongoing, to support statewide bond costs for the administration of the Climate Bond (Proposition 4).

Natural Resources Agency Bond and Technical Proposals: Proposition 84 Program

Amendment—It is requested that Item 3860-001-6051 reflect a net-zero shift of \$81,000 between Program 3245, the Public Safety and Prevention of Damage and Program 3230, the Continuing Formulation of the California Water Plan in 2025-26, and ongoing to reflect a bond program correction.

Natural Resources Agency Bond and Technical Proposals: Various Reappropriations—It is requested that Item 3860-490 and 3860-491 be added to reappropriate the balances and extend the liquidation period of specified state operations, local assistance, and capital outlay appropriations from various Budget Acts. These technical adjustments are needed to allow the Department to complete previously authorized activities and projects (see Attachments 3 and 4).

Natural Resources Agency Bond and Technical Proposals: Various Reversions—It is requested that Item 3860-495 and Item 3860-496 be amended to revert the balances of specified state operations, local assistance, and capital outlay appropriations from various Budget Acts (see Attachment 1 and 5).

Water Resources Revolving Fund Language—It is requested that provisional language be added to Items 3860-001-6093, 3860-002-6093, 3860-003-6093, 3860-004-6093, 3860-005-6093, and 3860-102-6093 allowing for transfers into the Water Resources Revolving Fund for direct expenditure for operational needs. This is a technical provision which allows for the use of a revolving fund for state operations expenditures (see Attachment 2, 6, 7, 8, 9, and 10).

General Fund Solution: Reduce Groundwater Bulletin Frequency—It is requested that Item 3860-001-0001 be decreased by \$750,000 in 2025-26, and ongoing, to reduce funding for the issuance of California Groundwater (Bulletin 118). It is also requested that statutory changes be included to reduce the frequency of the issuance of Bulletin 118.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
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Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural Resources Agency
Amanda Martin, Deputy Assistant Secretary for Administration and Finance, California Natural Resources Agency
Karla Nemeth, Director, Department of Water Resources
Stephanie Varrelman, Deputy Director, Business Operations, Department of Water Resources
Duard MacFarland, Division of Fiscal Services, Department of Water Resources

"3860-496—Reversion, Department of Water Resources. As of June 30, 2025, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) \$8,700,000 in Item 3860-101-6083, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).

6088—California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Fund of 2018

- (1) Up to \$31,000 of the amount appropriated in Schedule (3) of Item 3860-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (2) \$5,000,000 of the amount appropriated per Provision 3(c) of Item 3860-301-6088 in Schedule (1), Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2021, (Chs. 21, 69, and 240, Stats. 2021), and as reappropriated by Item 3860-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (3) \$3,000,000 of the amount appropriated per Provision 2(f) of Item 3860-301-6088 in Schedule (1), Budget Act of 2020 (Chs. 6 and 7, Stats. 2020), as reappropriated by Item 3860-492, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (4) \$33,707 in Schedule (2) of Item 3860-001-6088, Budget Act of 2020 (Chs. 6 and 20, Stats. 2020), reappropriated by Item 3860-490 by Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), reappropriated by Item 3860-492, Budget Act of 2023 (Chs. 12, 38, 189, Stats. 2023)
- (5) \$175,561 in Schedule (2) of Item 3860-001-6088, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Control Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), reappropriated by Control Section 20.00, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)
- (6) \$4,000,000 in Schedule (1)(a) of Item 3860-301-6088, Budget Act of 2024 (Chs. 22, 35, and 994, Stats. 2024)"

Add the following provisions to Item 3860-002-6093:

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Resolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.
2. The amounts appropriated in this item may be used for local assistance or state operations.

3860-490—Reappropriation, Department of Water Resources. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2027.

0001—General Fund

- (1) Up to \$14,500,000 of subdivision (b) of Section 6.10, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-490, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)
- (2) Up to \$1,500,000 of Provision 2 of Schedule (1) of Item 3860-00102-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)
- (3) Up to \$1,000,000 in Schedule (1)(d) of Item 3860-101-0001, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-491, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)
- (4) Up to \$165,000,000 in Schedule (1)(b) of Item 3860-101-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3228—Greenhouse Gas Reduction Fund

- (1) Item 3860-001-3228, Budget Act of 2024 (Chs. 22, 35, and 994, and 995, Stats. 2024)

3398—California Emergency Relief Fund

- (1) Up to \$20,000,000 in Schedule (1)(a), (b), (c), and (f) of Item 3860-101-3398, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021)

6083—Water Quality, Supply, and Infrastructure Improvement Fund of 2014

- (1) Item 3860-101-6083, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (2) Item 3860-301-6083, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 3860-490, Budget Act of 2019 (Chs. 23 and 55, Stats. 2019), as reappropriated by Section 20.00, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended until June 30, 2027:

0001—General Fund

- (1) Up to \$1,485,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018), as reappropriated by Item 3860-491, Budget Act of 2021 (Chs. 21, 69, and 240, Stats. 2021), as reappropriated by Item 3860-494, Budget Act of 2023 (Chs. 12, 38, 189, Stats. 2023)
- (2) Up to \$512,000 in Schedule (3) of Item 3860-00102-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (3) Up to \$825,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2020 (Chs. 6 and 20, Stats. 2020), as reappropriated by Item 3860-494, Budget Act of 2023 (Chs. 12, 38, 189, Stats. 2023)
- (4) Up to 1,697,000 in Schedule (1) of Item 3860-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022), as reappropriated by item 3860-490, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)
- (5) Up to \$37,377,000 in Schedule (3) of Item 3860-001-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022)

"3860-495—Reversion, Department of Water Resources. Notwithstanding any other law, as of June 30, 2025, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) \$47,000,000 of the amount allocated for dam safety in Schedule (3) of Item 3860-101-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (2) \$15,000,000 of the amount allocated for Systemwide Flood Risk Reduction of subschedule (b) of Schedule (2) of Item 3860-301-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023).
- (3) \$5,200,000 in Schedule (1)(b) of Item 3860-102-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (4) \$2,500,000 of the amount allocated for Systemwide Flood Risk Reduction in Schedule (2)(a) of Item 3860-301-0001, Budget Act of 2022 (Chs. 43, 45, and 249, Stats. 2022).
- (5) \$8,800,000 of the amount allocated for Urban Flood Risk Reduction in Schedule (1)(b) of Item 3860-301-0001, Budget Act of 2023 (Chs. 12, 38, and 189, Stats. 2023)."

Add the following provision to Item 3860-003-6093:

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Resolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.

3860-005-6093—For support of Department of Water Resources, Payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund.....
246,000

Schedule:

(1) 3230-Continuing Formulation of the California Water Plan..... 246,000

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Resolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.

Add the following provision to Item 3860-001-6093:

Provisions:

1. The amounts appropriated in this item may be transferred to the Water Resources Resolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.

Add the following provision to Item 3860-004-6093:

Provisions:

2. The amounts appropriated in this item may be transferred to the Water Resources Resolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.

Add the following provision to Item 3860-102-6093:

Provisions:

3. The amounts appropriated in this item may be transferred to the Water Resources Resolving Fund (0691) for direct expenditure in such amounts needed to meet operational needs.

May 14, 2025

Honorable Scott D. Wiener, Chair
Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Jesse Gabriel, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

**Amendment to Budget Bill Item 3875-001-6088, Support, and Addition of
Item 3875-101-6093, Local Assistance, Sacramento-San Joaquin Delta Conservancy**

Natural Resources Agency Bond and Technical Proposals: Proposition 68 Appropriation—It is requested that Item 3875-001-6088 be increased by \$125,000 in fiscal year 2025-26 and 2026-27 to provide continued staff support and technical assistance for new and existing projects that enhance Delta communities and keep them economically strong.

Climate Bond (Proposition 4): Acceleration of Climate Change Risk Reduction & Public Access Funding—It is requested that Item 3875-101-6093 be added in the amount of \$4 million one-time to fund projects that restore habitat, increase biodiversity, provide public access to the outdoors, and enhance climate resilience (see Attachment 1). The Delta Conservancy has the ability to accelerate its grant rollout and begin disbursing funding in 2025-26. It requested that Item 3875-101-6093 be decreased by \$4 million one-time in 2028-29 to offset the acceleration of funding.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrew Hull, Principal Program Budget Analyst, at (916) 324-0043.

JOE STEPHENSHAW

Director

By:

/s/ Erika Li

ERIKA LI

Chief Deputy Director

Attachment

cc: Honorable Anna M. Caballero, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Roger W. Niello, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Fiscal Director
Honorable Buffy Wicks, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Heath Flora, Vice Chair, Assembly Budget Committee
Attention: Joseph Shinstock, Fiscal Director
Honorable Benjamin Allen, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Steve Bennett, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst
Christopher W. Woods, Senate President pro Tempore's Office
Jason Sisney, Assembly Speaker's Office
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Wade Crowfoot, Secretary, California Natural Resources Agency
Bryan Cash, Assistant Secretary for Administration and Finance, California Natural Resources Agency
Campbell Ingram, Executive Officer, Sacramento-San Joaquin Delta Conservancy

3875-101-6093—For local assistance, Sacramento-San Joaquin Delta Conservancy, payable from the Safe Drinking Water, Wildfire Prevention, Drought Preparedness, and Clean Air Fund..... 4,000,000

Schedule:

(1) 3350-Sacramento-San Joaquin Delta Conservancy 4,000,000

1. The funds appropriated in this item shall be available to reduce the risks of climate change impacts upon communities, fish and wildlife, and natural resources, and increase public access.

2. The funds appropriated in this item are available for encumbrance or expenditure until June 30, 2028.