

2024 MID-YEAR DATA UPDATE

The 2024 Mid-Year Data Update reports the cumulative progress of the California Climate Investments portfolio as of May 31, 2024, and serves to update the information in the 2024 Annual Report to the Legislature on California Climate Investments Using Cap and Trade Auction Proceeds.

From December 2023 – May 2024, California Climate Investments programs implemented nearly \$570 million through 5,872 projects that are expected to reduce greenhouse gas (GHG) emissions by 3.6 million metric tons of carbon dioxide equivalent (MMTCO₂e) over project lifetimes. Over 75%, or \$440 million in implemented funds from this period are benefiting disadvantaged communities and low-income communities and households, collectively referred to as priority populations.

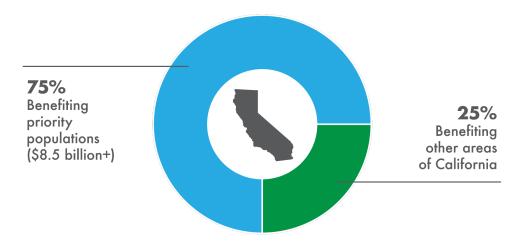
Since the first appropriations to California Climate Investments programs were made in 2014, 584,440 projects supported by \$11.6 billion in implemented funds are expected to reduce an estimated 112.8 MMTCO₂e. With continued investments in affordable housing and sustainable communities, sustainable agricultural lands, improved air quality, and more, 90 California Climate Investments programs administered by 24 state agencies have directed billions of dollars into the state's transition to a lowcarbon and more equitable future, reduce GHG emissions, and deliver major economic, environmental, and public health benefits for Californians.

View project level data for every program including implemented funds, benefits to priority populations, jobs created, pollution reductions, and more on the *California Climate Investments website*. High-Speed Rail is funded in part by California Climate Investments and has distinct approaches and methods for spending funds and tracking and assessing project benefits. For more information on these funds and benefits, read the *Economic Impact of California High-Speed Rail 2024 report*.

Per Senate Bill 535 (De León Chapter 830, Statutes of 2012) and Assembly Bill 1550 (Gomez, Chapter 369, Statutes of 2016), a minimum of 35 percent of California Climate Investments must benefit priority populations.



Cumulatively, 75 percent, or \$8.5 billion, of implemented California Climate Investments project funding is benefiting priority populations, greatly exceeding statutory minimums.



The following table includes updated summary statistics for each California Climate Investments program as of May 31, 2024. To view project level data, download the datasets on the California Climate Investments website.

Follow California Climate Investments on social media to learn about funding opportunities, hear program updates, and more:

- f @CAClimateInvest
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- Subscribe to the *quarterly newsletter* and *Listserv* to stay up to date on current news and opportunities to engage and provide comments.
- **Public events calendar:** Learn about upcoming workshops, technical assistance events, and application deadlines.

Learn about open funding opportunities available to you by visiting California Climate Investments Programs.

Contact California Climate Investments:

1-800-757-2907 | info@caclimateinvestments.ca.gov

Cumulative Statistics Table

DATA AS OF MAY 31, 2024

Administering Agency	Subprogram		Benefiting Priority Populations ¹		Implemented Projects							
		Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects		
	AB617 Implementation Funds	\$190.0	\$140.0	\$40.0	\$40.0	TE	3D	_4	-	-		
	Community Air Grants	\$50.0	\$35.0	\$25.0	-	\$24.6	98%	_4	-	95		
	Community Air Protection Incentives	\$1,361.6	\$1,349.2	\$655.7	\$87.6	\$537.5	95%	263	\$2,494.8	6,989		
	Statewide Mobile Monitoring Initiative	\$27.0	This program has not yet awarded or implemented funds.									
California Air	Fluorinated Gases Emission Reduction Incentives	\$11.0	\$1.0	\$1.0	-	\$0.0	0%	37	\$27.2	15		
Resources Board	Funding Agricultural Replacement Measures for Emission Reductions Program	\$419.1	\$419.1	\$377.3	\$12.8	\$259.9	71%	242	\$1,559.2	8,439		
	Advanced Technology Demonstration and Pilot Projects	\$123.4	\$123.4	\$123.4	\$6.2	\$117.2	100%	26	\$4,701.7	14		
	Agricultural Worker Vanpools	\$6.0	\$6.0	\$6.0	-	\$6.0	100%	7	\$841.8	1		
	Clean Cars 4 All	\$231.0	\$202.0	\$141.5	\$10.6	\$126.9	97%	142	\$1,000.2	17,744		
	Clean Mobility in Schools Project	\$35.3	\$35.3	\$35.3	-	\$35.3	100%	22	\$1,631.0	5		

Intermediary administrative expenses are not included when calculating benefits to priority populations. These costs are reported and included in the total implemented funds. 1

Per statute, some administering agencies may plan for future projects by selecting projects for funding in advance of receiving appropriations to fulfill those commitments. For this reason, in some instances "Awarded" funds may 2 exceed "Allocated" funds.

3 Intermediary administrative expenses refer to funds provided to intermediaries (such as third-party administrators or local agencies) that use part of the funding to cover the administrative costs associated with distributing incentives, implementing projects, or tracking and reporting data. Intermediary administrative expenses are reported as implemented when the final amount of the expense is known.

4 These programs do not have a quantified GHG emission benefit.

			Cumulative Fu	nding Status (\$ <i>N</i>	1)	Benefiting Priority Populations ¹		Implemented Projects				
Administering Agency	Subprogram	Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects		
	Clean Mobility Options	\$65.3	\$65.3	\$39.7	-	\$39.7	100%	17	\$2,392.3	62		
	Clean Off Road Equipment Voucher Incentive Project	\$425.4	\$422.6	\$103.5	\$9.5	\$79.7	85%	44	\$2,351.0	689		
	Clean Truck and Bus Vouchers (HVIP)	\$986.4	\$671.8	\$386.4	\$5.9	\$256.8	67%	1,040	\$371.4	5,430		
	Clean Vehicle Rebate Project	\$1,046.1	\$1,046.1	\$1,040.4	\$63.7	\$344.7	35%	2,818	\$369.2	400,546		
	Driving Clean Assistance Program	\$79.4	\$79.4	New program in FY 23-24								
	Financing Assistance for Lower-Income Consumers	\$42.9	\$42.9	\$26.4	\$1.1	\$21.2	84%	30	\$894.4	4,367		
California Air	Outreach, Education, and Awareness	\$11.6	\$11.6	\$11.6	-	\$11.6	100%	_4	-	3		
Resources Board	Rural School Bus Pilot Projects	\$61.6	\$61.6	\$55.3	\$0.9	\$29.4	54%	51	\$1,090.2	182		
(cont.)	Sustainable Transportation Equity Project	\$44.5	\$59.5	\$59.5	-	\$59.5	100%	6	\$10,488.9	34		
	Zero-and Near Zero-Emission Freight Facilities	\$148.7	\$148.7	\$148.7	-	\$148.7	100%	50	\$2,996.6	10		
	Zero-Emission Truck and Bus Pilot Projects	\$85.0	\$82.8	\$82.8	-	\$64.5	78%	107	\$777.6	9		
	Methane Monitoring and Accountability	\$105.0		This	s program has no	t yet awarde	d or impleme	ented funds.				
	Prescribed Fire and Smoke Monitoring Program	\$7.2	\$3.9	\$3.9	-	\$0.0	0%	_ ⁴	-	51		
	Woodsmoke Reduction Program	\$18.1	\$18.0	\$9.3	\$0.8	\$7.4	87%	112	\$82.4	2,586		

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Administering Agency	Subprogram		Benefiting Priority Populations ¹		Implemented Projects					
		Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects
California Coastal Commission	Coastal Resilience Planning	\$6.7	\$3.1	\$3.1	-	\$1.2	39%	_4	_	18
California Conservation Corps	Training and Workforce Development Program	\$103.1	\$51.1	\$51.1	-	\$41.3	81%	303	\$169.0	824
	Community Solar Pilot	\$2.2	\$2.2	\$2.2	_	\$2.2	100%	10	\$221.7	2
California	Farmworker Housing	\$26.6	\$26.4	\$12.0	\$1.8	\$10.2	100%	19	\$647.1	758
Department of Community	Multi-Family Energy Efficiency and Renewables	\$101.5	\$101.5	\$63.9	\$13.8	\$50.1	100%	232	\$275.8	12,725
Services and Development	Single-Family Energy Efficiency and Solar Photovoltaics	\$70.0	\$70.0	\$69.9	\$12.5	\$57.3	100%	210	\$333.3	15,765
	Single-Family Solar Photovoltaics	\$51.0	\$51.0	\$51.0	\$6.8	\$44.1	100%	134	\$381.5	3,160
California Department of Fish and Wildlife	Wetlands and Watershed Restoration	\$46.2	\$39.2	\$39.2	-	\$20.5	52%	1,000	\$39.2	22

	Subprogram		Benefiting Priority Populations ¹		Implemented Projects								
Administering Agency		Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects			
	Alternative Manure Management Program	¢2001	\$79.1	\$79.1	\$0.1	\$16.5	21%	1,172	\$67.4	131			
	Dairy Digester Research and Development Program	\$309.1	\$205.1	\$205.1	-	\$142.7	70%	22,295	\$9.2	126			
California Department	Livestock Enteric Methane Emission Reduction Research Program	\$10.0	This program has not yet awarded or implemented funds.										
of Food and Agriculture	Climate Smart Agriculture Technical Assistance Program ⁵	\$6.0	\$6.0	\$6.0	-	\$3.7	63%	_4	_	74			
	Healthy Soils Program	\$115.5	\$56.0	\$56.0	\$0.1	\$26.0	47%	515	\$108.5	773			
	Renewable and Alternative Fuels	\$3.0	\$3.0	\$3.0	_	\$0.0	0%	_ ⁴	-	1			
	State Water Efficiency and Enhancement Program	\$66.1	\$61.8	\$61.8	\$0.5	\$22.9	37%	744	\$83.1	598			
	Community Fire Planning and Preparedness		\$7.5	\$7.5	-	\$6.2	83%	_4	-	4			
	Forest Carbon Plan Implementation		\$116.9	\$116.9	_	\$21.4	18%	13	\$9,323.0	567			
California	Forest Health Research	\$911.2	\$29.1	\$29.1	_	\$5.2	18%	_ ⁴	-	88			
Department of	Forest Health Program		\$564.7	\$557.4	-	\$260.3	47%	20,753	\$26.9	258			
Forestry and Fire	Green Schoolyards				New	program in l	Y 23-24						
Protection	Urban and Community Forestry		\$74.8	\$74.8	-	\$71.6	96%	479	\$156.1	115			
	Fire Prevention Program		\$287.3	\$287.3	-	\$194.0	68%	_4	-	158			
	Wildfire Prevention Grants Program	\$1,209.4	\$301.5	\$301.5	-	\$153.4	51%	_4	_	438			

5 The CDFA Technical Assistance Program is jointly administered and funded by CDFA and SGC.

	Subprogram		Benefiting Priority Populations ¹		Implemented Projects					
Administering Agency		Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects
	SB 1383 Local Assistance Grant Program	\$166.2	\$56.6	\$56.6	-	\$0.0	0%	_4	-	467
	Community Composting for Green Spaces Grant Program	\$6.3	\$6.3	\$1.8	_	\$1.4	78%	4	\$479.1	186
California Department	Food Waste Prevention and Rescue Grants	\$24.1	\$23.3	\$23.3	-	\$22.5	97%	569	\$40.9	76
of Resources	Organics and Recycling Loans	\$9.2	\$7.7	\$7.7	-	\$0.8	11%	772	\$10.0	5
Recycling and Recovery	Organics Grants	\$204.1	\$193.0	\$193.0	-	\$147.0	76%	2,377	\$81.2	49
,	Recycled Fiber, Plastic, and Glass Grant Program	\$36.5	\$30.5	\$30.5	-	\$21.8	71%	619	\$49.3	15
	Reuse Grant Program	\$2.0	\$2.0	\$2.0	-	\$1.5	75%	1	\$3,612.8	4
	Co-Digestion Grant Program	\$4.0	\$4.0	\$4.0	-	\$4.0	100%	334	\$11.8	1
California	Active Transportation Program	\$10.0	\$10.0	\$10.0	-	\$10.0	100%	<]	\$163,934.4	3
Department of Transportation	Low Carbon Transit Operations Program	\$1,262.7	\$932.3	\$932.3	_	\$874.7	94%	6,972	\$133. <i>7</i>	1,003
California	State Water Project Turbines	\$20.0	\$20.0	\$20.0	-	\$0.0	0%	37	\$542.0	2
Department of Water Resources	Water-Energy Grant Program ⁶	\$48.0	\$40.4	\$38.3	\$1.2	\$23.3	63%	388	\$98.6	96,555

6 Based on the best available estimate of awarded and implemented project funding and expected outcomes.

	Subprogram		Cumulative Fur	nding Status (\$ <i>N</i>	1)	Benefiting Priority Populations ¹		Implemented Projects				
Administering Agency		Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects		
	California Schools Healthy Air, Plumbing, and Efficiency Program	\$20.0		This	s program has no	t yet awarde	d or impleme	ented funds.				
	Charging and Hydrogen Refueling	\$218.6			New	program in l	Y 23-24					
	Equitable At-Home Charging	\$95.0	New program in FY 23-24									
	Equitable Building Decarbonization Program	\$405.0	This program has not yet awarded or implemented funds.									
	Food Production Investment Program	\$164.0	\$117.8	\$117.8	-	\$98.0	83%	2,975	\$39.6	56		
California Energy	IDEAL ZEV Workforce Pilot Project ⁷	\$1.0	\$1.0	\$1.0	-	\$1.0	100%	_4	-	14		
Commission	Industrial Decarbonization and Improvements to Grid Operations (INDIGO)	\$68.0	New program in FY 23-24									
	Long Duration Energy Storage Program	\$190.0			New	program in l	Y 23-24					
	Low-Carbon Fuel Production Program	\$12.5	\$12.5	\$12.5	-	\$11.7	94%	452	\$27.6	4		
	Renewable Energy for Agriculture Program	\$10.0	\$9.5	\$9.5	-	\$1.4	15%	127	\$74.9	45		
California Environmental Protection Agency	Transition to a Carbon-Neutral Economy	\$2.6	\$2.6	\$2.6	-	\$0.0	0%	_4	-	2		

7 The IDEAL ZEV Workforce Pilot is administered by CEC in partnership with CARB. CARB contributed \$1M in FY 2020-21 via an interagency agreement with CEC.

Administering Agency		Cumulative Funding Status (\$M)				Benefiting Priority Populations ¹		Implemented Projects			
	Subprogram	Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects	
California	Fire Engines and Maintenance	\$28.5	\$26.5	\$26.5	_	\$0.0	0%	_4	_	2	
Governor's Office of Emergency Services	Wildfire Response and Readiness ⁸	\$33.5	\$4.6	\$4.6	-	\$0.0	0%	_4	_	61	
California Natural	Regional Forest and Fire Capacity	\$20.0	\$17.7	\$6.2	\$0.2	\$2.2	37%	_4	_	32	
Resources Agency	Urban Greening Program	\$156.5	\$144.3	\$144.3	-	\$136.6	95%	54	\$2,657.4	89	
California Ocean Protection Council	Sea Level Rise	\$37.5	This program has not yet awarded or implemented funds.								
California	Self-Generation Incentive Program (SGIP)	\$280.0	New program in FY 23-24								
Public Utilities Commission	Technology and Equipment for Clean Heating (TECH)	\$95.0	New program in FY 23-24								
California State Coastal Conservancy	Climate Ready Program	\$124.2	\$104.8	\$104.8	-	\$50.3	48%	5	\$22,921.5	52	
California State	Zero-Emission Transit Capital Program	\$220.0			New	program in l	TY 23-24				
Transportation Agency	Transit and Intercity Rail Capital Program	\$2,638.2	\$2,681.2	\$1,694.3	-	\$1,600.4	94%	23,459	\$72.2	245	
California State Water Resources Control Board	Safe and Affordable Drinking Water Fund	\$620.0	\$306.9	\$188.9	-	\$187.2	99%	<0	_	102	

8 This information is an estimation based on budgetary expenditure reporting.

	Subprogram		Cumulative Fur	nding Status (\$N	1)	Benefiting Priority Populations ¹		Implemented Projects		
Administering Agency		Allocated	Awarded ²	Implemented	Intermediary Administrative Expenses ³	(\$M)	%	GHG Reduction (1,000 MTCO ₂ e)	Cost per GHG (\$/ MTCO2e)	Number of Projects
	Affordable Housing and Sustainable Communities Program	¢ 5 0070	\$2,018.4	\$2,018.4	\$5.3	\$1,755.9	87%	3,694	\$546.3	145
	Sustainable Agricultural Lands Conservation Program	\$5,097.9	\$414.2	\$168.2	-	\$12.6	7%	16,742	\$10.0	117
Strateaic (arowth	Climate Change Research Program	\$36.5	\$31.5	\$31.5	-	\$0.0	0%	_4	-	23
	Community Assistance for Climate Equity Program	\$13.5	\$12.0	\$9.6	-	\$9.3	97%	_4	-	41
	Transformative Climate Communities Program	\$241.3	\$227.8	\$210.6	\$2.9	\$195.4	94%	154	\$1,367.2	1,019
California Wildlife Conservation Board	Climate Adaptation and Resiliency Program	\$20.0	\$18.5	\$18.5	-	\$5.9	32%	130	\$142.0	31
California Workforce Development Board	Low-Carbon Economy Workforce	\$51.7	\$39.3	\$39.3	-	\$37.3	95%	_4	-	34
San Francisco Bay Conservation and Development Commission	Climate Change Adaptation and Coastal Resilience Planning	\$10.0	\$9.6	\$9.6	-	\$0.0	0%	_4	-	84
Total		\$21,323.3	\$14,688.9	\$11,588.5	\$284.3	\$8,533.8	75%	112,750	\$102.8	584,440

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