

# Homeless Housing, Assistance, and Prevention Overview





# HHAP Program Overview

Large Cities (cities with a population over 300,000), Counties, and Continuums of Care (CoCs) form regions and apply jointly for HHAP funds. They must:

- Develop a regional action plan and MOU to work together to improve their homelessness outcomes
- Demonstrate how their HHAP funds will directly impact homelessness metrics
- Strategically pair HHAP with other local, state, and federal funds – can include Homekey, Prop 1, and other HCD funds



# Summary of Total HHAP FY 24-25 Funding

Category	Amount
<b>Total FY 24-25 HHAP Funding</b>	<b>\$1 billion</b>
<b>HHAP 6 Regional Allocations – Covered by latest NOFA</b>	<b>\$760 million</b>
<b>Tribal HHAP 4</b>	<b>\$28.5 million</b>
<b>Non-Veterans Homekey + (HHAP FY 24-25 Homekey supplemental) – Same amount added from HHAP FY 23-24 funding</b>	<b>\$145.35 million</b>
<b>Tribal Homekey + (HHAP FY 24-25 Homekey supplemental) ) – Same amount added from HHAP FY 23-24 funding</b>	<b>\$16.15 million</b>
<b>Program Administration</b>	<b>\$50 million</b>



# HHAP 6 Accountability Evolutions

## **Codified HHARP Oversight:**

- Government Code 65585 empowers the HCD Housing and Homelessness Accountability, Results, and Partnership (HHARP) Unit to:
  - . Monitor HHAP grantee expenditures and track outcomes.
  - . Support underperforming grantees with corrective action plans.
  - . Enforce compliance to ensure effective fund usage.



# HHAP 6 Accountability Evolutions

## **Stronger Conditions for Initial Disbursement:**

To receive the first 50% of HHAP 6 funds, awardees must:

- Fully obligate HHAP Rounds 1–3 funds.
- Expend all HHAP Round 1 funds.
- Expend at least 50% and obligate 75% of the initial disbursement (first half) from HHAP Round 4.
- Be in good standing on all reporting requirements (including HMIS reporting) for prior rounds.



# HHAP 6 Accountability Evolutions

## **Stronger Conditions for Second Disbursement:**

- Grantee must have obligated not less than 75% and expend not less than 50% of the initial Round 6 allocation no later than June 30, 2027.
- Grantee must have a compliant housing element if the grantee is a city or county (does not apply to continuums of care).
- Mid-Award Update and Corrective Action Plans:
  - Requirement to submit a mid-award update on the Round 6 Regionally Coordinated Action Plan to HCD by January 31, 2027, and must include updates on expenditure and obligation activities, progress on the system performance and improvement plan, and adequately improving on at least half of the current SPMs.
  - If progress is insufficient, HCD can prescribe a Corrective Action Plan before disbursing funds.



## HHAP 6 Accountability Evolutions

### **Roles and Responsibilities: Regions Must Create an Encampment Response Plan**

Regions must identify the number of encampments within the region, with specific plans to address these encampments.

They must also share their policy or current practice to address encampments and confirm it complies with the California Interagency Council on Homelessness (Cal ICH) [Guidance on Addressing Encampments](#). If the current policy is not compliant they must update their policy.



# HHAP 6 Accountability Evolutions

## **Roles and Responsibilities for City and County regional partners:**

Housing supply and affordability are critical in preventing and reducing homelessness, city and county regional partners must provide status updates and concrete timelines with regard to:

- Housing element and annual progress report compliance
- Prohousing Designation
- Housing Law Violations
- Surplus Land





## HHAP 6 Accountability Evolutions

### **Sustainable Housing Portfolios and Bringing Other Resources to the Table**

Regions must now have a plan to sustain **all interim housing** through the grant term.

If New Interim or Non-Housing uses are proposed, they must also have a plan to sustain all existing and planned **permanent housing** within the region through the grant term.

If a gap exists, regions must show how they will dedicate funds to sustain those investments, including bringing local and regional funding and MHSA/BHSA funds (Prop. 1) to the table.



# HHAP 6 Accountability Evolutions

## Stakeholder Engagement

- In addition to engaging people with lived experience and homeless services providers in development of the Homelessness Action Plan, this round added requirements for regions to engage:
  - . **Federally recognized tribes**
  - . **Developers of permanent affordable housing**



# HHAP Transparency and Accountability

- [HHAP HCD Website](#)
- [HHAP Fiscal Dashboard](#) – Updated with monthly reports from grantees
- [HHAP-HDIS Dashboard](#) – Persons Served Outcomes
- [HMIS/HDIS Compliance](#) for HHAP, ERF, and FHC
- California System Performance Measures

# HHAP Fiscal Data Dashboard and Downloads

The Homeless Housing, Assistance, and Prevention Program (HHAP) Dashboard below reflects the progress of grantees on their HHAP awards. Each jurisdiction must submit monthly reports that require them to self-report total obligations and expenditures against their HHAP awards. These reports are cumulative and represent all fiscal activity within each round of HHAP. Additionally, grantees are asked to break out their obligations and expenditures based on eligible uses that are detailed in statute. Learn more about [HHAP](#) requirements.

## Funding to Date for All HHAP Grantees

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HHAP Round	Grantee Type	Grantee	Category
All	All	All	All

### Aggregate HHAP Funding across Rounds

HHAP Round	Awarded	Unobligated	Obligated	Expended
HHAP1	\$618,000,000.00	\$3,506,388.88	\$814,493,611.12	\$573,301,635.76
HHAP2	\$284,999,998.00	\$4,045,920.92	\$280,954,077.08	\$243,395,691.11
HHAP3	\$760,000,000.04	\$31,484,551.90	\$728,515,448.14	\$495,723,082.74
HHAP4	\$760,000,000.00	\$104,090,107.88	\$655,909,892.32	\$348,338,474.07
HHAP5	\$869,500,000.00	\$517,716,062.34	\$351,783,937.66	\$73,825,979.64
<b>TOTAL</b>	<b>\$3,292,499,998.04</b>	<b>\$660,843,031.72</b>	<b>\$2,631,656,966.32</b>	<b>\$1,734,584,863.32</b>

### Eligible Use Breakdown of Funding for HHAP

Eligible Use	Obligated	Expended
Operating Subsidies	\$514,614,428.30	\$403,548,675.92
Interim Sheltering	\$337,250,939.76	\$204,586,646.58
Permanent Housing and Innovative Solutions	\$313,326,145.66	\$229,580,034.76
Rapid Rehousing	\$223,871,412.26	\$128,813,446.45
New Navigation Centers and Emergency	\$217,196,294.45	\$200,157,109.07
Street Outreach	\$202,634,021.11	\$106,179,941.97
Administrative Costs	\$128,388,839.78	\$70,474,003.07
Prevention and Diversion	\$120,450,654.10	\$88,747,905.48
<b>Total</b>	<b>\$2,631,656,966.32</b>	<b>\$1,734,584,863.32</b>

### Multiple Grantees

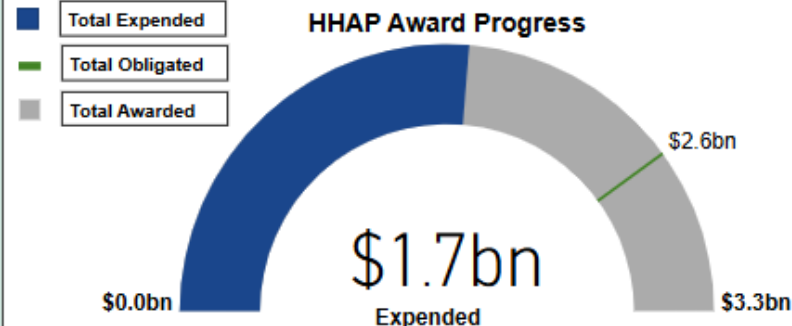
**\$3.3bn**  
Awarded

**\$2.6bn**

Total Funding Obligated

**\$1.7bn**

Total Expended



# Homeless Housing, Assistance and Prevention (HHAP) Grant Program

HHAP makes available grant allocations to cities, counties, and continuums of care with flexible funding to prevent and end homelessness in their regions.

For Tribal HHAP, which provides homelessness funding for California Federally Recognized Tribes, please see the [Tribal HHAP Website](#).

[View HHAP Fiscal Dashboard](#)

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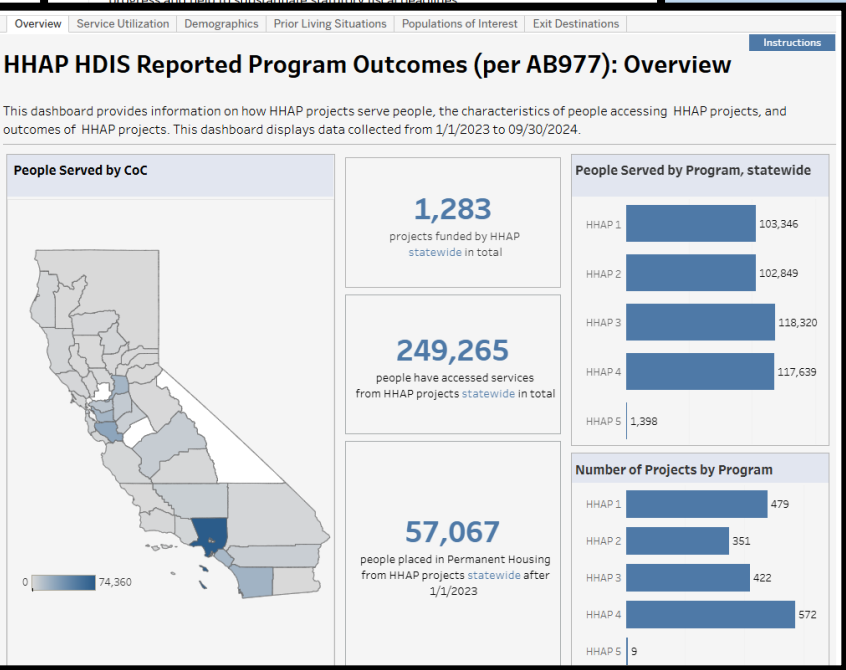
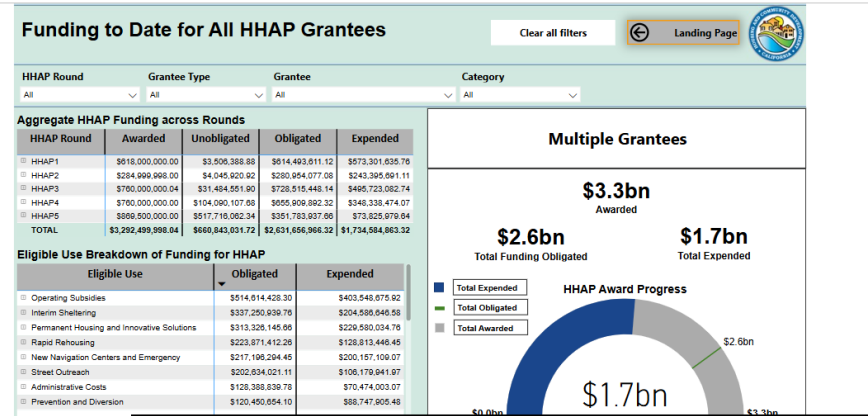
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## HHAP Fiscal Reporting Resources

Per [HSC 50223](#), Homeless Housing, Assistance and Prevention (HHAP) grantees are required to submit monthly reports that include cumulative obligations and expenditures through the progress and help to substantiate statutory fiscal deadlines.

# HHAP Fiscal Data Dashboard and Downloads

The Homeless Housing, Assistance, and Prevention Program (HHAP) Dashboard below reflects the progress of grantees on their HHAP awards. Each jurisdiction must submit monthly reports that require them to self-report total obligations and expenditures against their HHAP awards. These reports are cumulative and represent all fiscal activity within each round of HHAP. Additionally, grantees are asked to break out their obligations and expenditures based on eligible uses that are detailed in statute. Learn more about [HHAP](#) requirements.



Grant ID in HDIS	HMIS Participation Status
0001	YES Fully Participating
10013	YES Fully Participating
10015	YES Fully Participating
0016	YES Fully Participating
10011	YES Fully Participating
0012	YES Fully Participating
0003	YES Fully Participating
0004	YES Participating with errors
0014	YES Fully Participating
0005	NO Participating with errors
0006	NO Participating with errors
0007	YES Fully Participating
0008	NO Participating with errors
10019	YES Fully Participating
0018	YES Fully Participating
10017	YES Fully Participating
0009	YES Fully Participating
0010	YES Fully Participating
2-L-10003	YES Participating with errors
2-L-10002	NO Participating with errors
2-L-10005	NO Participating with errors
2-L-10004	YES Fully Participating
2-R-10016	YES Fully Participating
2-R-10025	YES Fully Participating
2-R-10012	YES Fully Participating
2-R-10015	YES Fully Participating
2-R-10018	YES Fully Participating
2-R-10020	YES Fully Participating
2-R-10013	YES Fully Participating
2-R-10021	YES Fully Participating
2-R-10014	YES Fully Participating

### M1a - # of people experiencing homelessness who are accessing services

This measure should be evaluated in the context of changes in unsheltered homelessness. If the number of people served (M1a) declines by a lower rate than the number of people experiencing unsheltered homelessness in the CoC (M1b), or if the number of people served (M1a) increases by a greater rate than the number of people experiencing unsheltered homelessness in the CoC (M1b), it indicates that a higher percentage of people experiencing homelessness are being reached and supported.

For example, if unsheltered homelessness (M1b) decreases by 10% (from 500 to 450 individuals), it would still indicate progress if the number of people served (M1a) remains stable or declines by less than 10% (e.g., from 400 to 375 individuals served).

CY 22	FY 23-24	% Change CY22 to FY23-24	Status
16,655	17,932	7%	Progress
17,070	20,725	18%	Progress
12,806	14,230	10%	Progress
14,106	20,667	32%	Progress
4,573	4,815	5%	Progress
6,300	8,090	22%	Progress
3,384	3,875	13%	No Progress
1,867	2,284	18%	Progress
2,332	2,060	-13%	Progress
1,717	1,437	-19%	No Progress
6,346	6,562	3%	No Progress
11,337	11,028	-3%	No Progress
5,424	6,228	13%	Progress
4,216	5,283	20%	No Progress
8,148	11,734	31%	Progress
2,490	2,235	-11%	Progress

### M1b - # of people experiencing unsheltered homelessness according to the unsheltered PIT count

A decrease in this measure indicates that fewer people in the region are experiencing unsheltered homelessness (based on the unsheltered Point-in-Time count).

2022 Unsheltered PIT Count	2024 Unsheltered PIT Count	% Change 2022 to Unsheltered 2024 PIT	Status
7,708	7,401	-4%	Progress
4,397	4,354	-1%	Progress
7,135	6,343	-12%	Progress
6,664	3,944	-69%	Progress
2,088	1,577	-32%	Progress
2,329	1,959	-19%	Progress
1,625	2,379	32%	No Progress
830	788	-5%	Progress
1,774	1,485	-19%	Progress
560	552	-1%	Progress
946	980	3%	No Progress
1,355	3,469	61%	No Progress
1,092	1,145	5%	No Progress
823	1,341	39%	No Progress
2,338	2,758	15%	No Progress
408	366	-11%	Progress

### M2 - # of Number of people accessing services for the first time

This measure should be evaluated in the context of changes in unsheltered homelessness. If the number of people declines by a lower rate than the number of people experiencing unsheltered homelessness in the CoC (M1b), or if the first time (M2) increases by a greater rate than the number of people experiencing unsheltered homelessness in the CoC (M1b), it indicates that a higher percentage of people experiencing homelessness are accessing services for the first time.

For example, if unsheltered homelessness (M1b) decreases by 10% (from 105 to 95 individuals), it would still indicate progress if the number of people accessing services for the first time (M2) increases by more than 10% (e.g., from 110 to 150 individuals connecting with services).

CY 22	FY 23-24
8,403	8,243
6,575	7,591
2,023	2,023
3,166	1,631
877	1,089
824	3,528
6,487	1,879
2,698	4,506
1,022	1,022

# Encampment Resolution Fund Overview







# ERF Program Overview

- Funds actionable, person-centered, local proposals that provide stable housing and address the immediate health and safety needs of the individuals residing in specific encampments.
- Housing solutions are central to this competitive program.
- ERF awardees to date are projected to transition more than 23,000 people into interim solutions with a pathway to permanent housing, or directly into permanent housing.
- Proposals must resolve critical encampment concerns, such as immediate health and safety hazards and address the wellness of the people living in the encampment.



# ERF Funding Overview

- Five rounds of ERF have been included in the State Budget to date for a total of \$1 billion:
  - \$50 million in Fiscal Year (FY) 2021-22 (ERF 1) – Fully awarded
  - \$300 million in FY 2022-23 (ERF 2) – Fully awarded
  - \$400 million in FY 2023-24 (ERF 3) – Fully awarded
  - \$150 million in FY 2024-25 (ERF 4) – Fully awarded
  - \$100 million in FY 2025-26 (ERF 5) – NOFA anticipated in Summer 2025





# ERF Transparency and Accountability

- [ERF HCD Website](#)
- [ERF Fiscal Dashboard](#) – Updated with quarterly reports from grantees
- [ERF Encampment Estimated and Reported Resolution Progress and Other Outcomes](#) – Updated with quarterly reports from grantees

# Funding to Date for All ERF Grantees

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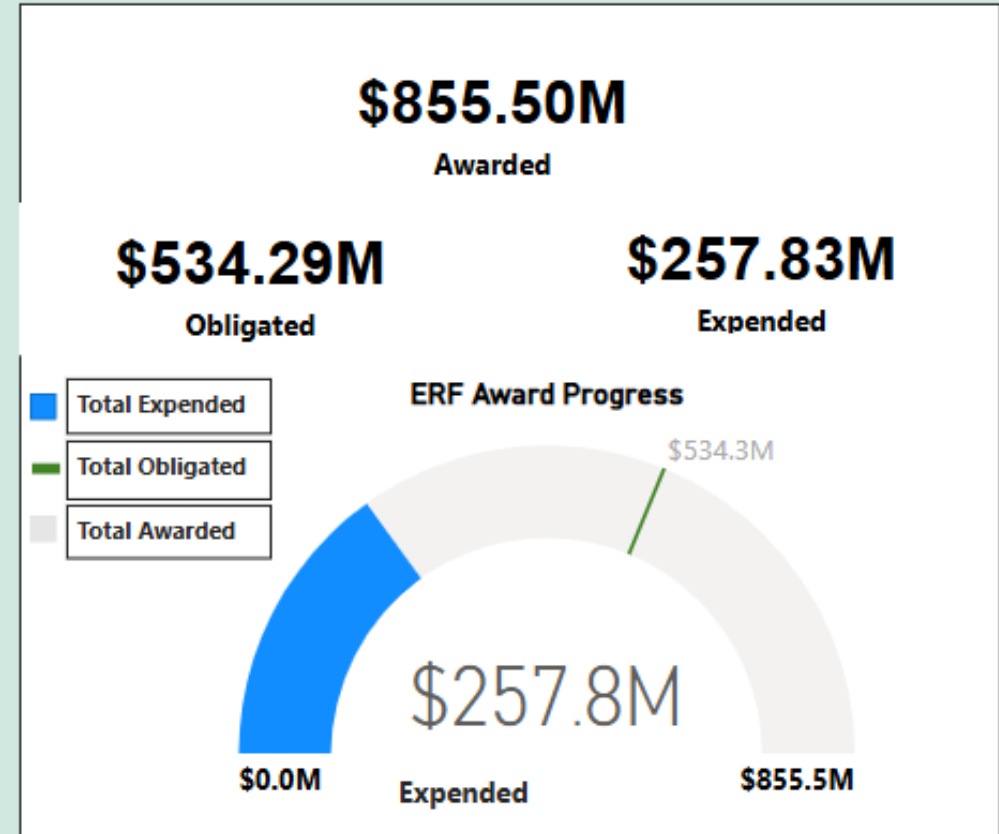
**Round** 
**Grantee Type** 
**Grantee**

## Aggregate ERF Funding across Rounds

Funding Source	Awarded	Unobligated	Obligated	Expended
ERF Round 1	\$48,000,000.00	\$476,023.20	\$47,523,976.80	\$47,523,976.80
ERF Round 2 Lookback	\$47,698,261.81	\$1,077,850.90	\$46,620,410.91	\$32,786,797.93
ERF Round 2 Rolling	\$237,301,738.19	\$201.35	\$237,301,536.84	\$152,038,633.02
ERF Round 3 Lookback	\$81,252,425.67	\$10,504,394.73	\$70,748,030.94	\$16,964,565.17
ERF Round 3 Rolling	\$296,410,866.66	\$164,315,818.20	\$132,095,048.46	\$8,515,804.42
ERF Round 4 Lookback	\$144,836,707.67	\$144,836,707.67	\$0.00	\$0.00
<b>Total</b>	<b>\$855,500,000.00</b>	<b>\$321,210,996.05</b>	<b>\$534,289,003.95</b>	<b>\$257,829,777.34</b>

## ERF Funding by Grantee Type

Grantee	Awarded	Unobligated	Obligated	Expended
CoC	\$75,336,109.08	\$23,819,371.85	\$51,516,737.23	\$24,600,386.01
City	\$415,985,877.57	\$207,838,091.66	\$208,147,785.91	\$106,035,459.52
County	\$364,178,013.35	\$89,553,532.54	\$274,624,480.81	\$127,193,931.81
<b>Total</b>	<b>\$855,500,000.00</b>	<b>\$321,210,996.05</b>	<b>\$534,289,003.95</b>	<b>\$257,829,777.34</b>



# Encampment Resolution Funding (ERF) Program

Competitive grant program available to assist local jurisdictions to provide services and supports to people experiencing homelessness in encampments that results in meaningful paths to safe and stable housing. Eligible applicants include counties, Continuums of Care (CoCs), and cities of any size.

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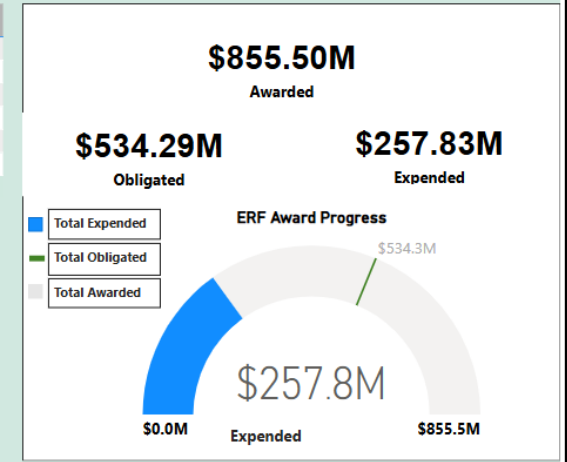
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Round	Grantee Type	Grantee
All	All	All

### Aggregate ERF Funding across Rounds

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	Total	City of Berkeley — People's Park	City of Eureka — Eureka Waterfront Trail	City of Fresno — Downtown Fresno Encampment	City of Long Beach — Anaheim St	City of Los Angeles — Los Angeles River	City of Oakland — Wood St.	City of Palmdale — Cedar Grove Park	City of Redwood City — Highway 101 Woodside Rd and Seaport Blvd	City of Richmond — Rylin Rd. and Castro St	City of Salinas — Natuwad Creek Park	City of San Jose — Guadalupe River Park & Gardens	City of Tulare — Fifth Ave & Irwin St	Marin County — Lee Garner Park	Orange County — Talbert Regional Park	San Bernardino County — Santa Ana River	Santa Barbara County — Highway 101	Santa Cruz County — Highway 101	
<b>How many encampments have been:</b>																			
Not Resolved	8	1	1	1	1					1	1	1	1						
Partially Resolved	4	1						1								1	1		
Resolved	5					1	1	1	1	1									
Other	2														1				
<b>Total Encampments supported by this award:</b>	<b>19</b>	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
<b>Total Grantees funded by this award:</b>	<b>19</b>																		
<b>Total Reports Received:</b>	<b>19</b>																		
<b>Narrative Progress Update for Grantees Selecting "Other":</b>																			
The original US101 and CA84 Encampment Circuit targeted with ERF-1 consisted of 17 encampments. Of these 17 encampments, 3 (18%) are resolved, 10 (59%) are partially resolved, and 4 (23%) are not resolved. In the Spring of 2021, we counted 72 people living in these 17 encampments. Our ERF-1 funded partners (Redwood City Outreach Strategy Team and Downtown Streets Team Encampment Waste Services Team) also visit each encampment to provide services and supports to people experiencing homelessness.																			
<b>Narrative Progress Update for Grantees Selecting "Not Resolved":</b>																			
Nearly all site preparation milestones have been reached. Conducting Outreach Services to encampment residences was accomplished. Procurement, delivery and installation of site preparation materials was completed. The City of Eureka experienced a funding gap of nearly \$1 million for the ERF-1 program. The City submitted several grant proposals, including ERF-2 and HHAP, that were not selected for award. Through partnerships with Humboldt County and several other local jurisdictions, the City was able to secure funding for the ERF-1 program.																			

Grantee	Round	Grantee Type	Grantee	People Served
City of Berkeley	ERF Round 1	City	People's Park	76
City of Eureka	ERF Round 1	City	Eureka Waterfront Trail	72
City of Fresno	ERF Round 1	City	Downtown Fresno Encampment	891
City of Long Beach	ERF Round 1	City	Anaheim St	436
City of Los Angeles	ERF Round 1	City	Los Angeles River	381
City of Oakland	ERF Round 1	City	Wood St.	88
City of Palmdale	ERF Round 1	City	Cedar Grove Park	48
City of Redwood City	ERF Round 1	City	Highway 101 Woodside Rd and Seaport Blvd	160
City of Richmond	ERF Round 1	City	Rylin Rd. and Castro St	58
City of Salinas	ERF Round 1	City	Natuwad Creek Park	30
City of San Jose	ERF Round 1	City	Guadalupe River Park & Gardens	151
City of Tulare	ERF Round 1	City	Fifth Ave & Irwin St	76
Marin County	ERF Round 1	County	Lee Garner Park	109
Orange County	ERF Round 1	County	Talbert Regional Park	362
San Bernardino County	ERF Round 1	County	Santa Ana River	164
Santa Barbara County	ERF Round 1	County	Highway 101	226
Santa Cruz County	ERF Round 1	County	Highway 101	160
City of Berkeley	ERF Round 2	City	People's Park	24
City of Eureka	ERF Round 2	City	Eureka Waterfront Trail	263
City of Fresno	ERF Round 2	City	Downtown Fresno Encampment	56
City of Long Beach	ERF Round 2	City	Anaheim St	14
City of Los Angeles	ERF Round 2	City	Los Angeles River	14
City of Oakland	ERF Round 2	City	Wood St.	57
City of Palmdale	ERF Round 2	City	Cedar Grove Park	15
City of Redwood City	ERF Round 2	City	Highway 101 Woodside Rd and Seaport Blvd	253
City of Richmond	ERF Round 2	City	Rylin Rd. and Castro St	312
City of Salinas	ERF Round 2	City	Natuwad Creek Park	53
City of San Jose	ERF Round 2	City	Guadalupe River Park & Gardens	462
City of Tulare	ERF Round 2	City	Fifth Ave & Irwin St	33
Marin County	ERF Round 2	County	Lee Garner Park	6934
Orange County	ERF Round 2	County	Talbert Regional Park	1150
San Bernardino County	ERF Round 2	County	Santa Ana River	4773
Santa Barbara County	ERF Round 2	County	Highway 101	6481
Santa Cruz County	ERF Round 2	County	Highway 101	343
City of Berkeley	ERF Round 3	City	People's Park	85
City of Eureka	ERF Round 3	City	Eureka Waterfront Trail	406
City of Fresno	ERF Round 3	City	Downtown Fresno Encampment	790
City of Long Beach	ERF Round 3	City	Anaheim St	4512
City of Los Angeles	ERF Round 3	City	Los Angeles River	191
City of Oakland	ERF Round 3	City	Wood St.	95
City of Palmdale	ERF Round 3	City	Cedar Grove Park	2279
City of Redwood City	ERF Round 3	City	Highway 101 Woodside Rd and Seaport Blvd	371
City of Richmond	ERF Round 3	City	Rylin Rd. and Castro St	5
City of Salinas	ERF Round 3	City	Natuwad Creek Park	1129
City of San Jose	ERF Round 3	City	Guadalupe River Park & Gardens	
City of Tulare	ERF Round 3	City	Fifth Ave & Irwin St	
Marin County	ERF Round 3	County	Lee Garner Park	
Orange County	ERF Round 3	County	Talbert Regional Park	
San Bernardino County	ERF Round 3	County	Santa Ana River	
Santa Barbara County	ERF Round 3	County	Highway 101	
Santa Cruz County	ERF Round 3	County	Highway 101	