				Clim	nate and Opportunit (in millions)	ty Budget												
							2025-26		r's Budget Ar (in millions)	mount Maint	ained							
Climate Category	Department	Program	- (32.0) (4 2020-21 2021-22 2022-23	6.0) (98.0) (83.0) 2023-24 2024-25 202		( 2027-28 2028-29 Total		514.7 2020-21	•	•,=• ··-		3,054.6 024-25	3,101.5 2025-26 2			650.0 43,86 2 <mark>8-29 Total</mark>	8.6	80.76%
Agriculture	Department of Food and	Alternative Manure Management Program (AMMP)					(reduction, fund	-	-	20.0	-	-	-	-	-	- <b>2</b> '	:0.0	100%
Energy	Agriculture Various	AB 525 Implementation					0.0	-	_	4.0	_	_	_	-	-	_	4.0	100%
Community Resilience	Air Resources Board	AB 617					0.0	-	-	310.0	300.0	-	-	_	_		10.0	100%
Transportation Climate Homes	Caltrans Department of Housing and Community Development	Active Transportation Adaptive Reuse					0.0	-	- 150.0	300.0 160.0	162.5	- 100.0	- 100.0	-	-		50.0 22.5	62% 72%
Agriculture	Air Resources Board	Agricultural Diesel Engine Replacement & Upgrades					0.0	-	213.0	150.0	-	_	-	-	-	- 36	63.0	100%
Water and Drought Resilience	Department of Water Resources	Agriculture and Delta Drought Response Programs					0.0	-	35.0	-	-	-	-	-	-	- 3!	5.0	58%
Extreme Heat	Department of Food and	Animal Mortality Management Program					0.0	-	_	0.6	0.6	_	-	-	-	-	1.2	100%
Water and Drought	Agriculture Various	Aquatic Habitat and Drought Resilience and					0.0	-	122.0	6.8	6.7	6.7	6.7	-	-	- 14	48.9	100%
Resilience Water and Drought	Department of Water	Expediting Large Scale Habitat* Aqueduct Solar Panel Pilot Study					0.0	-	20.0	-	-	_	-	-	-	- 2	0.0	57%
Resilience	Resources	n Biomass to Hydrogen/Biofuels Pilot					0.0	_	_	4.5	_			_	_	-	4.5	<b>9</b> %
									00.0									
Water and Drought Resilience	State Water Resources Control Board	Border Rivers					0.0	-	20.0	-	-	-	-	-	-	- 20	:0.0	100%
Nature Based Solutions	Natural Resources Agency	CA Nature Support					0.0	-	-	0.3	0.3	-	-	-	-	- (	0.5	100%
Nature Based Solutions	Natural Resources Agency	Cal CIS					0.0	-	_	-	-	-	-	-	-	-	-	0%
Wildfire and Forest Resiliend	ce CAL FIRE	CAL FIRE Unit Fire Prevention Projects					0.0	10.0	40.0	20.0	(6.0)	_	-	-	26.0	- 91	0.0	100%
Community Resilience	California Energy Commission	Cal SHAPE					0.0	-	-	20.0	-	_	-	-	-	- 21	0.0	100%
Climate Health Energy	HCAI Community Services and Development	California 25x25 Initiative California Arrearage Payment Program					0.0 0.0	-	-	20.0 637.9	- 15.0	(0.4)	-		-	l	4.6 37.9	12% 53%
Community Resilience	Cal Volunteers	California Climate Action Corps					0.0	-	5.0	5.0	5.0	-	-	-	-	- 1!	5.0	100%
Agriculture	Department of Food and Agriculture	California Farm to School Incubator Grant Program					0.0	-	30.0	30.0	-	-	-	-	-	- 61	0.0	100%
Agriculture	Department of Food and Agriculture	California Nutrition Incentive Program					0.0	-	10.0	10.0	-	-	-	-	-	- 21	0.0	100%
Agriculture	Department of Food and Agriculture	Animal Blood Bank					0.0	-	1.0	-	-	_	-	-	-	- ,	1.0	100%
Energy	California Public Utilities Commission	Capacity Building Grants					0.0	-	-	-	-	-	-	-	-	-	-	0%
Energy	California Energy Commission	Carbon Removal Innovation					0.0	-	-	1.0	20.0	_	-	-	-	- 2	:1.0	21%
Water and Drought Resilience	Department of Water Resources	Central Valley Flood Protection Plan					0.0	-	-	2.1	-	_	-	-	-	- ;	2.1	100%
Zero Emission Vehicle Zero Emission Vehicle Clean Energy Reliability Investment Plan (SB 846)	Air Resources Board Air Resources Board Various	Charter Boats Compliance Clean Cars 4 All & Other Equity Projects Clean Energy Reliability Investment Plan (SB 846)		-18	-32		0.0 0.0 -50.0 Shift \$18m GF (2023-24) to Prop 4 (2025-26). Shift \$32m GGRF to	-	- 150.0	60.0 381.0 -	- 80.0 50.5	- - 9.5	20.0 - 40.0	- - 150.0	20.0 45.0 50.0	- 65	00.0 56.0 50.0	100% 100% 95%
Zero Emission Vehicle	Air Resources Board	Clean Trucks, Buses and Off-Road Equipment					0.0	-	500.0	600.0	-	-	_	-	_	- 1,10		100% <b>79</b> %
Zero Emission Vehicle	California Energy Commission	Clean Trucks, Buses and Off-Road Equipment					0.0	-	89.9	-	216.3	-	89.0	-	137.0		32.2	
Zero Emission Vehicle Water and Drought Resilience	Air Resources Board Natural Resources Agency	Clean Vehicle Rebate Project Clear Lake					0.0	-	525.0 6.0		-	-	-	-	-		25.0 6.0	100% 100%
Climate Health		n Climate & Health Surveillance Program*					0.0	-	-	10.0	10.0	6.9	6.9	-	-		3.8	85%
Community Resilience	Office of Planning and Research	Climate Adaptation & Resilience Planning Grants					0.0	-	10.0	-	-	-	-	-	-		0.0	40%
Transportation Climate Health	Caltrans Department of Public Health	Climate Adaptation Projects n Climate and Health Resilience Planning Grant Program					0.0 0.0	-	-	400.0	-	-	-	-	-	- 40	-	100% 0%
Agriculture	IBank	Climate Catalyst Fund					0.0	-	_	-	-	-	-	-	-	-	-	0%
Wildfire and Forest Resilien	ce IBank	Climate Catalyst Fund					0.0	-	27.0	-	-	_	-	-	-	- 2'	7.0	55%
Nature Based Solutions	Department of Fish and Wildlife	Climate Change Impacts on Wildlife					0.0	-	15.0	35.0	-	-	-	-	-	- 50	0.0	100%
Water and Drought Resilience	Department of Fish and Wildlife	Climate Induced Hatchery Upgrades					0.0	-	58.7	-	-	-	-	-	-	- 51	8.7	<b>98</b> %
Climate Innovation	California Energy Commission	Climate Innovation					0.0	-	_	1.0	-	_	_	-	-	-	1.0	0%
Nature Based Solutions		n Climate Smart Land Management Program					0.0	-	-	9.0	-	_	_	-	-	- (	9.0	45%
Water and Drought Resilience	Department of Water Resources	Climate Vulnerability and Adaptation Strategy for a San Joaquin Basin Watershed					0.0	-	4.2	-	-	-	-	-	-	- (	4.2	100%

Climate Schools and	UC/CSU	Climate-related Higher Education			0.0	_	_ 1	20.7	24.4	24.4	24.4	24.4	18.4	- 136.5	5 43%
Research	007030	UC Berkeley Clean Energy project: \$83M in each of						20.7	24.4	24.4	24.4	24.4	10.4	- 100.5	-076
		2022-23, 2023-24, and 2024-25; UC research and development of plant-based													
		meats: \$5M one-time; CSU Wildfire Interdisciplinary Research Center at													
		SJSU: \$5M one-time; CSU Council on Ocean Affairs, Science &													
		Technology: \$5M one-time;													
		Cal Poly Swanton Pacific Ranch rebuild: \$20.3M one- time;													
		UCLA research on the economic impact of climate change: \$379k in BY, \$75k ongoing;													
		UC Agriculture and Natural Resources Division COLA: \$5.395M ongoing													
Coastal Resilience	State Coastal Conservancy	Coastal Protection and Adaptation			0.0	-	-	160.4	(5.5)	-	-	-	-	- 154.9	9 31%
Circular Economy	Cal Recycle	Co-Digestion Capacity			).0		10.0	10.0	-	-	_	_	-	- 20.0	
Community Resilience Community Resilience	Air Resources Board Strategic Growth Council	Community Air Monitoring Community Resilience Centers			).0 ).0		-	30.0 25.0			-	- -		- <u>30.0</u> - <u>25.0</u>	25%
Community Resilience Zero Emission Vehicle	Strategic Growth Council CARB/CalSTA	Community Resilience CentersCommunity-Based Plans, Projects and Support /			).0 ).0		-	85.0	- 60.0	-	- 100.0	- 79.0	- 100.0	- 85.0 - 339.0	
Extreme Heat	Office of Planning and	Sustainable Community Strategies Community-Based Public Awareness Campaign			).0			6.0						- 6.0	
	Research					-	-		-	-	-	-	-		
Circular Economy	CalRecycle	Compost Permitting Pilot Program			).0	-	-	0.8	-	-	-	-	-	- 0.8	
Circular Economy Nature Based Solutions	Cal Recycle Various	Composting Opportunities Conservancy Funding			).0 ).0		0.3 60.0		-		-	-		- 0.3 - 60.0	100%
Water and Drought Resilience	Various	Data, Research, and Communications		C	0.0	-	123.6	-	-	-	-	-	-	- 123.6	s 97%
Wildfire and Forest Resilienc	CE CAL FIRE	Defensible Space Inspectors			).0	2.0	13.0	5.0	-	-	-	-	-	- 20.0	80%
Energy	California Energy Commission	Demand Side Grid Support		C	0.0	-	33.5	-	-	75.0	75.0	-	-	- 183.5	5 62%
Climate Schools and Research	CSU/CDFA	Deploying schools and universities as climate- resilient infrastructure			).0	-	-	108.0	3.0	3.0	3.0	3.0	-	- 120.0	0 100%
		CSU University Farms: \$75M one-time, Farm to School Program: \$30M one-time and \$3M ongoing													
Climate Jobs	Employment Development Department	Displaced Oil and Gas Worker Pilot Fund			).0	-	-	30.0	-	-	-	-	-	- 30.0	75%
Energy	California Energy	Distributed Electricity Backup Assets			).0	-	152.0	-	-	-	200.0	180.0	_	- 532.0	76%
Energy	Commission Department of Water	Distributed Electricity Backup AssetsCEC Transfer to		(	0.0	-	-	-	100.0	-	-	-	-	- 100.0	0 #DIV/0!
Energy	Resources California Public Utilities	DWR from EO     Distributed Energy Workload			0.0	-	-	1.0	1.0	1.0	1.0	1.0	-	- 5.0	100%
Energy	Commission California Energy	DOE Grid Resilience Match			0.0	-	-	5.0	-	-	-	-	-	- 5.0	100%
Zero Emission Vehicle	Commission Air Resources Board	Drayage Trucks & Infrastructure			0.0	-	157.0	75.0	80.0	_	48.0		48.0	- 445.0	
Zero Emission Vehicle Zero Emission Vehicle	California Energy Commission Air Resources Board	Drayage Trucks & Infrastructure Drayage Trucks & Infrastructure Pilot Project			).0 ).0	-	28.3	-	242.0	-	50.0	49.0	- 50.0	- 419.3 - 25.8	
Zero Emission Vehicle	California Energy Commission	Drayage Trucks & Infrastructure Pilot Project			).0	-	15.7	-	-	-	-	-	-	- 15.7	
Water and Drought	State Water Resources Control Board	Drinking Water Emergencies			0.0	-	62.0	-	-	-	-	-	-	- 62.0	100%
Resilience Water and Drought	State Water Resources	Drinking Water/Wastewater Infrastructure and State		(	0.0	-	1,347.5	_	-	224.9	30.0	-	-	- 1,602.4	4 94%
Resilience Water and Drought	Control Board Various	Revolving FundDrought Contingency Control Section			0.0	-	96.0	_	-	-	_	-	-	- 96.0	100%
Resilience Water and Drought	Department of Food and	Drought Coordination and Response PY			0.0	-	0.2	_		_	_	_	_	- 0.2	100%
Resilience Water and Drought	Agriculture Department of Social	Drought Food Assistance			).0		23.0			_		_	_	- 23.0	100%
Resilience Water and Drought	State Water Resources	Drought Permitting, Compliance, Curtailments and			).0		44.0	4.0	4.0				_	- 52.0	
Resilience	Control Board	Water Right Enforcement	 			-		4.0	4.0	-	-	-	-		
Water and Drought Resilience	Department of Water Resources	Drought Salinity Barrier			).0	-	2.5	-	-	-	-	-	-	- 2.5	
Circular Economy Zero Emission Vehicle	Cal Recycle Air Resources Board	Edible Food Recovery Emerging Opportunities			).0 ).0	-	- 3.0	- 2.0	-	- 53.0	- 47.0	-		- <u>5.0</u> - 100.0	0 100%
Zero Emission Vehicle	California Energy Commission	Emerging Opportunities			0.0	-	46.7	-	-	-	46.0	-	-	- 92.7	<b>93</b> %
Energy	California Energy Commission	Energy Data Infrastructure & Analysis			0.0	-	-	0.9	-	-	-	-	-	- 0.9	18%
Energy	California Energy Commission	Energy Modeling to Support California's Energy Transition			0.0	-	-	7.0	-	-	-	-	-	- 7.0	100%
Extreme Heat		h Enhanced Protections for Vulnerable Populations			0.0	-	-	3.0	-	-	-	-	-	- 3.0	100%
Extreme Heat	Department of Industrial	Enhanced Protections for Vulnerable Populations			).0	-	-	0.4	-	15.6	_	-	-	- 16.0	100%
Extreme Heat	Relations Department of Social	Enhanced Protections for Vulnerable Populations			0.0		_	2.8	5.8	_	_	_	_	- 8.5	100%
Community Resilience	Services California Environmental	Environmental Justice Initiative			).0		10.0	4.0		_		5.0	_	- 19.0	
Zero Emission Vehicle	Protection Agency	Equitable At-home Charging			).0			r.U	100.0		(0.0		80.0	- 280.0	
	California Energy Commission		 			-	-	-		-	60.0	40.0			
Energy	California Energy Commission	Equitable Building Decarbonization			).0	-	-	62.0	345.5	25.0	-	-	93.0	- 525.5	
Energy	Air Resources Board	Equitable Building Decarbonization - Accelerating Adoption of low-GWP refrigerants			).0	-	-	20.0	20.0	-	-	-	-	- 40.0	100%
Energy	California Public Utilities	Equitable Building Decarbonization - TECH Initiative		(	0.0	-	-	50.0	95.0	-	-	-	-	- 145.0	0 100%

NameN	treme Heat	Office of Planning and Research	Extreme Heat and Community Resilience Program	-15		-15.0	Proposed General Fund savings, program funding shifting to Prop 4	-	-	10.0	- 4	0.1 -	-	-	-	50.1	50%
Image: Problem     Probl	treme Heat	_	Extreme Heat and Community Resilience Program			0.0	shifting to Prop 4	-	-	- (C	0)		-	-	-	(0.0)	0%
An Andorson         And	griculture		Farm to Community Food Hubs Program			0.0	0	-	15.0	-	-		-	-	-	15.0	100%
NameN		Community Services and Development						-	-	15.0	-		-	-	-	15.0	100%
Add a to be a base of the section	· · · · · · · · · · · · · · · · · · ·							- 123.0		- 15.0 3	- .0 4	 0.0 -	-		-	22.0 475.0	100% 100%
																53.5	80%
A. M. OProbability </td <td>esilience</td> <td>Resources</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td>	esilience	Resources						-						-	-		
Sympo       Sympo <t< td=""><td></td><td></td><td>Flood and Dam Safety</td><td></td><td>-62</td><td>-62.0</td><td>Fund savings,</td><td>-</td><td>274.0</td><td>10.0 1</td><td>.0 120</td><td>5.0 -</td><td>-</td><td>-</td><td>-</td><td>626.0</td><td>85%</td></t<>			Flood and Dam Safety		-62	-62.0	Fund savings,	-	274.0	10.0 1	.0 120	5.0 -	-	-	-	626.0	85%
								-	-		-				_	15.0 26.2	100% 35%
mera base with two provides and provid		Commission															
main       in       in<	Idfire and Forest Resilience	CAL FIRE	Forest Health Program			0.0	D	155.0	160.0	20.0 11	.8		-	-	-	551.8	<b>99</b> %
product of the second of th	Idfire and Forest Resilience	CAL FIRE	Forest Improvement Program for Small Landowners			0.0	0	10.0	40.0	11.0 1.	.0		-	-	-	75.0	100%
Name	Idfire and Forest Resilience	CAL FIRE	Forest Legacy			0.0	0	6.0	10.0	14.0 1.	.4		-	-	-	45.4	93%
Markey Montrolley     Markey Montrol	griculture	Department of Food and	Fresno-Merced Future of Food Innovation Initiative			0.0	0	-	30.0	_	-		_	-	-	30.0	100%
Convertient of the interview of the int		Agriculture				0.0	0		20.0	20.0 20	.0			_		60.0	100%
		Corps California Workforce						-	-			- 20.		-	-	110.0	100%
Interference </td <td>treme Heat</td> <td></td> <td>Green Schoolyards (Urban Forestry)</td> <td></td> <td></td> <td> 0.0</td> <td>0</td> <td>-</td> <td>-</td> <td>17.0 3</td> <td>.0</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>50.0</td> <td>100%</td>	treme Heat		Green Schoolyards (Urban Forestry)			 0.0	0	-	-	17.0 3	.0		-	-	-	50.0	100%
Appendence		Department of Water						-	-			2.5 -	-	-	-	200.0	100%
Quadration         Construction         Construction <td>griculture</td> <td>Department of Food and</td> <td>Healthy Refrigeration Grant Program</td> <td></td> <td></td> <td>0.0</td> <td>0</td> <td>-</td> <td>10.0</td> <td>1.5</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>11.5</td> <td>58%</td>	griculture	Department of Food and	Healthy Refrigeration Grant Program			0.0	0	-	10.0	1.5	-		-	-	-	11.5	58%
	griculture		Healthy Soils			0.0	0	_	75.0	30.0 40	.0		_	-		145.0	<b>9</b> 1%
Dimension         Alexan bial         Dimension         Dimension <thdimension< th=""> <thdimension< th=""> <t< td=""><td></td><td>Agriculture Department of Food and</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td>-</td><td>_</td><td>-</td><td>10.0</td><td>100%</td></t<></thdimension<></thdimension<>		Agriculture Department of Food and						-	-				-	_	-	10.0	100%
Visibility         Visibil	ommunity Resilience		HFC Refrigerants			0.0	0		_	10.0	-		_	_	_	10.0	100%
Note of details field to G > 56.2 (1) Field       details from a constraint of the sector of Algoring of the sector of the sector of Algoring of the sector of A	ansportation	High Speed Rail Authority	High Speed Rail			0.0	0	- 4		-	-		-	-	- 4	4,200.0 75.0	100% 50%
basy       constraint       constraint <thconstraint< th="">       constraint       constraint</thconstraint<>				-13	3		<b>0</b> Proposed General Fund savings,	25.0	-	-	-	- 25.	-	-	-	25.0	50% 50%
The Field of Market		Commission					0	-	-		.0	- 34.	D -	-		40.0	40%
Control       Contro       Control       Control									-	5.0	-   -			-	-	5.0 -	100% 0%
Index       Requise of fail during anglowner biole of and bound fail during anglowner biole of anglowner bio		Commission Department of Food and	Impact Assessment and Alignment of Regulatory			0.0	0	-	4.0	2.0	-		-	-	-	6.0	100%
Abound window       Abound window<	ater and Drought	Department of Fish and	Improving Drought Resiliency on State-Owned Land			0.0	0	-	25.0	-	-		_	-	_	25.0	100%
Linding       Control Linding       non-monet for to long to main to long Linding to long to main to long Linding to main to long to main to main to long to			and Migratory Bird Habitat Incentives for Alternatives to Agricultural Burning in			0.0	0	-	180.0	-	-		-	-	-	180.0	100%
Control         Optiminal         Performance and performance	ergy	California Energy				0.0	0	-	-	34.1 21	.0	- 26.	D -	-	_	273.1	72%
Consider       Consider <th< td=""><td>herav</td><td></td><td>Industrial Decarbonization</td><td></td><td></td><td>0.0</td><td>0</td><td></td><td></td><td>40.0</td><td></td><td></td><td></td><td>_</td><td>_</td><td>40.0</td><td>40%</td></th<>	herav		Industrial Decarbonization			0.0	0			40.0				_	_	40.0	40%
Community Development         Integration of float condition of float condition of leageness float condition condition of leageness float condition condition of leageness float condition condite condite condition condition condition condite condition condi		Commission															_
Algebrain	imate Homes	-	Infill Infrastructure Grant Program			0.0	0	-	-	90.0	-		-	-	-	190.0	45%
Apprint       Department of Policities       Imported Field Management Technical Addatace       Imported Field Management Techni	griculture		Integrated Pest Management Technical Assistance			0.0	0	-	-	1.1	.6		-	-	-	2.7	100%
Age but we application of bood and poly of bood by applies Council       Mode by applies Counci	griculture	Department of Pesticide	Integrated Pest Management Technical Assistance			0.0	0	-	-	1.1	.6		-	_	-	2.7	100%
Agiculture       Agiculture <td>Idfire and Forest Resilience</td> <td>CAL FIRE</td> <td>Interagency Forest Data Hub</td> <td></td> <td></td> <td>0.0</td> <td>0</td> <td>-</td> <td>10.0</td> <td>- (6</td> <td>2)</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>3.8</td> <td>38%</td>	Idfire and Forest Resilience	CAL FIRE	Interagency Forest Data Hub			0.0	0	-	10.0	- (6	2)		-	-	-	3.8	38%
Department Investments in Statuge Reliability Assits       Image: Conservation and Exerct Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation and Economic Development Pen (§ 846)       Preside Reliance Conservation Pen (§ 846)       Preside Reliance Conservation Pen (§ Confining Voltance Development Roand Development Roand Development Roand Dev	griculture		Invasive Species Council			0.0	0	_	-	5.0	-		-	-	-	5.0	50%
Resources       Resources       Control Conversion and Conversi Conversion and Conversi Conversion and Conv	iergy	-	Investments in Strategic Reliability Assets			0.0	0	- 1	500.0	00.0 20	.0 2	0.0 75.	) – C	-	- 7	2,315.0	<b>98</b> %
Wildfire and Forest Resilience Catifornia       Catifornia Marcial Kesoluces Agency Mildfire and Forest Resilience Marcial Kesoluces Agency       Land Lise Planning and Public Education Outreach Catifornia       Land Lise Planning and Public Education Outreach Catifornia       Land Lise Planning and Public Education Outreach Catifornia       Marcial Kesoluces Marcial Kesoluces Community Resilience Catifornia       Land Lise Planning and Public Education Outreach Catifornia       Land Lise Planning and Public Education Outreach Community Resilience Catifornia       Land Lise Planning and Public Education Outreach Catifornia       Land Lise Planning and Public Education Community Resilience Catifornia       Land Lise Planning and Public Education Community	and Conservation and conomic Development	Resources	Land Conservation and Economic Development			0.0	0		-					50.0	-	160.0	100%
Calibratic       Calibratic <td>-</td> <td>CAL FIRE &amp; University of</td> <td>Land Use Planning and Public Education Outreach</td> <td></td> <td></td> <td>0.0</td> <td>0</td> <td></td> <td>7.0</td> <td>4.0</td> <td>.0</td> <td></td> <td>_</td> <td>_</td> <td></td> <td>16.0</td> <td>100%</td>	-	CAL FIRE & University of	Land Use Planning and Public Education Outreach			0.0	0		7.0	4.0	.0		_	_		16.0	100%
Community Resilience       Coltomic Energy Commission       Lithium       Control Energy Commission       Lithium       Coltomic Energy Commission <thlithium< th="">       Coltomic Energy Commission</thlithium<>		California															
Commission       Commission <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>- 25.0</td> <td></td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>30.0 5.0</td> <td>100% 100%</td>									- 25.0		-		-	-	-	30.0 5.0	100% 100%
Agriculture		Commission				 			32.0			70 7					
Corps       Corps       Corps       Conditional Workforce Development Board       Low Carbon Economy Program       Coll Control       Coll Co		Agriculture						-	32.0			/.0 /.	J –	-	-	80.0	100%
California Workforce Development Board       Low Carbon Economy Program       Image: California Workforce Development Gommunity Services and Development       Low Income Weatherization       Image: California Workforce Development       Low Income Weatherization       Low Inc	ature Based Solutions		Local and Tribal Nature-Based Solutions Corps			0.0	0	-	-	38.0 1	.0		-	-	-	49.0	100%
Extreme Heat       Department of Community       Low Income Weatherization       Image: Services and Development       Low Income Weatherization       Image: Services and Development       Low Income Weatherization       Image: Services and Development       Services and Development       Low Income Weatherization       Image: Services and Development       Image: Services and Dev	imate Jobs	California Workforce	Low Carbon Economy Program			0.0	0	-	-	15.0 1.	.0		-	-	-	30.0	67%
Research         Research         Image: Component of the component	treme Heat	Department of Community	Low Income Weatherization			0.0	0	-	-	25.0 2	.0		-	-	-	50.0	100%
Research         Research         Image: Component of the component	Idfire and Forest Resilience	Office of Planning and	Market Development			 0.0	0	3.0	-	2.0	.0			_		7.0	100%
		Research				 			_		-					10.0	100%
	-	-	Treatment			 											
Agriculture Department of Food and Agriculture O.0 10.0 10.0 10.0	JIICUIIUIE	-				0.0	V		-	10.0	-		-	-	-	10.0	100%

Community Posiliones	Air Resources Reard	Methane Satellites	T		0.0			1050					ł	10/	5.0	10007
Community Resilience Wildfire and Forest Resilience	Air Resources Board CAL FIRE	Methane Satellites       Monitoring and Research			0.0	3.0	- 20.0	105.0 7.0	- 2.3	- 5.7	-	-			95.0 8.0	100% 100%
Water and Drought	Department of Conservatio	n Multi-benefit Land Repurposing		 	0.0	-	84.3	-	-	-	-	-	-	- 84	4.3	<b>94</b> %
Resilience Water and Drought	Department of Conservatio	n Multi-benefit Land Repurposing Program			0.0	-	-	-	-	_	-	-	-	-	-	0%
Resilience Water and Drought	Department of Water	MWD Resilience Projects			0.0	-	50.0	-	_	-	-	-	-	- 50	0.0	100%
Resilience Nature Based Solutions	Resources Department of Fish and	Natural Community Conservation Program Planning		 	0.0	-	-	30.0	-	-	-	-	-	- 30	0.0	83%
Nature Based Solutions	Wildlife Natural Resources Agency	and Land AcquisitionNature-Based Solutions Partnerships and			0.0	-	_	2.0	_		-	-	-	- 2	2.0	100%
Nature Based Solutions	Department of Fish and	Improvements       Nature-Based Solutions Wetlands Restoration			0.0		-	36.8	_	17.2	-	-	-	- 54	4.0	100%
Nature Based Solutions	Wildlife Delta Conservancy	Program Nature-Based Solutions Wetlands Restoration		 	0.0		_	36.0		_	_	_	-	- 36		100%
	Air Resources Board	Program Near-Zero Heavy Duty Trucks			0.0		45.0		_			-	-	- 45		100%
Agriculture	Department of Food and Agriculture	New and Beginning Farmer Training and Farm Manager Apprenticeships Program			0.0	-	5.0	5.0	-	-	-	-	-		D.0	100%
Wildfire and Forest Resilience		Nursery			0.0	2.0	9.0	2.0	2.0	-	-	-	-	- 15	5.0	100%
Coastal Resilience	Ocean Protection Council	Ocean Protection			0.0	-	-	35.0	2.5	27.5	-	-	-	- 65	5.0	65%
Coastal Resilience	Ocean Protection Council	Ocean Protection (SB 1 Implementation)			0.0	-	-	37.5	2.7	-	-	36.8	-	- 77	7.0	75%
Coastal Resilience	Ocean Protection Council	Ocean Protection Council Proposition 68 Local		 	0.0	-	6.5	10.9	_	_	-	-	-	- 17	7.4	100%
Energy	Various	Assistance Offshore Wind		 	0.0	-	-	45.0	-	16.0	-	-	-	- 61	1.0	136%
Climate Jobs	Department of Conservatio	n Oil and Gas Well Capping			0.0	-	-	50.0	-	-	-	50.0	-	- 100	0.0	100%
Water and Drought Resilience	Department of Food and Agriculture	On-farm Water Use and (Water Efficiency) Agriculture Technical Assistance			0.0	-	8.1	-	- II	_	-	-	-	- 8	8.1	54%
	State Coastal Conservancy				0.0	-	-	1.0	-	-	-	-	-	- 1	1.0	2%
	Cal Recycle	Organic Infrastructure Grants			0.0	-	90.0	15.0 180.0	_	_	_	-	-		95.0 90.0	100% 100%
Extreme Heat	Cal Recycle Department of Food and	Organic Waste Infrastructure         Origin Inspection Program		 	0.0		-	0.3	0.3	-	-	-	-		0.5	100%
Energy	Agriculture Department of Water	Oroville Pump Storage			0.0	-	-	-	10.0	_	30.0	100.0	100.0	- 240	0.0	100%
0	Resources State Water Resources	PFAs Support			0.0	-	0.9	17.4	6.0		-	-	-	- 24	4.3	12%
Resilience Agriculture	Control Board Department of Food and	Pollinator Habitat Program		 	0.0	-	15.0	0.1	-	_	-	-	-	- 15	5.1	50%
Zero Emission Vehicle	Agriculture Air Resources Board	Ports			0.0	-	_		_		_	185.0	-	- 185	5.0	74%
Zero Emission Vehicle	California Energy Commission	Ports			0.0	-	-	-	-	-		130.0	-	- 130	0.0	87%
Wildfire and Forest Resilience	CAL FIRE	Post-Fire Reforestation and Regeneration			0.0	-	-	50.0	50.0	_	-	-	-	- 100	0.0	100%
Wildfire and Forest Resilience	CAL FIRE	Prescribed Fire and Hand Crews & Contract Counties			0.0	9.7	49.0	35.0	35.0	-	-	-	-	- 128	8.7	<b>96</b> %
Wildfire and Forest Resilience	Air Resources Board and Water Board	Prescribed Fire and Water Permitting			0.0	-	4.0	4.0	4.0	_	-	-	-	- 12	2.0	100%
Wildfire and Forest Resilience		Prescribed Fire Liability Pilot		 	0.0	-	-	-	-	20.0	-	-	-	- 20	0.0	100%
Wildfire and Forest Resilience	State Conservancies	Project Implementation in High-Risk Regions			0.0	69.0	134.6	33.1	113.6	_	_	-	-	- 350	0.3	<b>93</b> %
Water and Drought	Department of Water	Proposition 50 Delta Water Quality and Fish Facilities			0.0	-	25.0	-	-	-	-	-	-	- 25	5.0	100%
_	Resources Wildlife Conservation Board				0.0	-	50.0		-		-	-	-	- 50	0.0	100%
Resilience		Passage, and Sierra Nevada and Cascade Mountains Programs														
Nature Based Solutions	Wildlife Conservation Board	Protect Fish and Wildlife from Changing Conditions			0.0	-	30.0	186.0	32.0	70.0	-	-	-	- 318	8.0	90%
Circular Economy	Cal Recycle	Quality Incentive Payments for PET Thermoform-Free Beverage Container Loads			0.0	-	10.0	-	-	-	-	-	-	- 10	0.0	100%
	Cal Recycle Cal Recycle	Recycling Feasibility Grants         Recycling Market Development Zone Loan Program			0.0	-	- 25.0	- 20.5	-	-	-	-	-		- 5.5	0% 91%
· ·					0.0		20.0	20.0			10.0				0.0	100%
	Natural Resources Agency			 		-	-	-	-	-	10.0	-	-			
	Strategic Growth Council Office of Planning and	Regional Climate Collaboratives         Regional Climate Resilience			0.0	-	10.0 25.0	- 0.2	-	-	-	-	-		0.2 5.0	51% 10%
Wildfire and Forest Resilience	Research Department of Conservatio	n Regional Forest and Fire Capacity			0.0	50.0	60.0	20.0	-	-	-	-	20.0	- 150	0.0	100%
Water and Drought	Department of Food and	Relief for Small Farmers (California Underserved and		 	0.0	-	25.0	-	_		-	-	-	- 25	5.0	100%
Resilience Climate Schools and	Agriculture UC/CSU	Small Producer Program)Research and education, and delivering a climate			0.0	-	-	205.0	6.8	6.8	6.8	6.8	6.8	- 239	9.0	83%
Research		workforce														
		Approved \$185 million one-time for UC climate initiatives as follows: \$100M one-time for climate														
		action research seed and matching grants, and grants for projects at UC Innovation and														
		Entrepreneurship Centers to incentivize and expand climate innovation and entrepreneurship; \$47M for														
		climate initiatives at UC Riverside; \$20M for climate initiatives at UC Santa Cruz; and \$18M for climate														
		initiatives at UC Merced.														
		Also includes \$20M one-time for a grant to support the Carnegie Science Pasadena Research Hub					******									
		facility, and \$83M one-time for construction of the CSU Bakersfield Energy Innovation Center.														
							********									
	1						****									
Agriculture	Department of Food and	Research in GHG Reduction			0.0		5.0	0.3							5.3	53%

Wildfire and Forest Resilience	ce California Conservation Corps	Residential Centers				0.	0	-	7.0		-	-	-	-	- 7.	.0 10
Energy	California Public Utilities	Residential Solar & Storage				0.	0	-	-	- 280.0	_	-	-	-	- 280.	.0 3
Nature Based Solutions	Commission Wildlife Conservation Board	Resource Conservation Investments Strategies				0.	0	-	-		_	-	-	-		•
Water and Drought	Department of Water	River Restoration Activities to Protect California				0.	0		4.5 13	.5 8.9				_	- 36.	9 10
Resilience	Resources	Species and Ecosystems									-	_	-	-		
Water and Drought Resilience	Department of Water Resources	Salton Sea				0.	0	- 3	3.2 11	.0 50.0	6.8	-	-	-	- 101.	.0 4
Nature Based Solutions	State Coastal Conservancy	San Francisco Bay Wetlands Support				0.	0	-	- (	.6 -	-	-	-	-	- 0.	.6
Nature Based Solutions	Wildlife Conservation Board	San Joaquin Valley Flood Plain Restoration				0.	0	-	- 40	.0 -	-	_	-	-	- 40.0	0 10
Water and Drought	Department of Water	Save our Water				0.	0		- 53	1 _		_	_	_	- 53.4	4 7
Resilience	Resources															
Circular Economy	Cal Recycle	SB 1383 Local Jurisdiction Implementation Grants				0.	0	- 6	0.0		-	-	-	-	- 60.	0 10
Zero Emission Vehicle Zero Emission Vehicle	Air Resources Board California Energy	School Buses & Infrastructure School Buses & Infrastructure			-375 -125		<ul><li><b>0</b> Reprioritization of</li><li><b>0</b> Reprioritization of</li></ul>		0.0 510 0.0 140		-	-	-	-	- 640. - 160.	
	Commission				-125	-125.	P98 GF	- 2	.0.0 140	.0 -	-	-	-	-		
Coastal Resilience	State Coastal Conservancy	Sea Level Rise				0.	0	-	- 37	.5 34.8	-	-	-	-	- 72.3	3 5
Coastal Resilience	State Coastal Conservancy	Sea Level Rise				0.	0	-	- 120	.0 141.3	-	-	-	-	- 261.	.3 6
Agriculture	Department of Food and	Senior Farmers Market Nutrition Program				0.	0	-	0.5		_	-	-	-	- 0.	.5 10
Water and Drought	Agriculture Department of Water	SGMA Implementation				0.	0		6.0 58	7					- 294	.7 8
Resilience	Resources									./ _	_	_	-	-		
Water and Drought Resilience	Department of Water Resources	Small and Urban Conservation Programs				0.	0	- 10	95.0		-	-	-	-	- 105.	.0 10
Water and Drought Resilience	Department of Water Resources	Small Water Suppliers Drought Relief & Urban Water Management Grants				0.	0	- 79	2.7		_	-	-	-	- 792.	.7 9
Wildfire and Forest Resilience		State Demonstration Forests				0.	0	-	- 5	.0 5.0	_	_	-	-	- 10.0	0 10
Climate Homes	Department of Housing and	d State Excess Site Development				0.	0		- 25	.0 75.0		_	_	_	- 100.	.0 10
	Community Development									,						
Coastal Resilience	Department of Parks and	State Parks Sea Level Rise Adaptation Strategy				0.	0	-	2.0		_	_	-	_	- 2.	.0 1
Water and Drought	Recreation Department of Food and	State Water Efficiency and Enhancement Program				0.				.0 -			20.6		- 118	
Resilience	Agriculture						-				-	-		-		
Transportation Wildfire and Forest Resilience	CalSTA ce Various	Competitive TIRCP + Grade Separations Stewardship of State-Owned Land	-32.0 -18.	0 -18.0		0. -68.	0 0 Proposed General	- 1,39	2.0 3.0 33	- 133.0 .6 0.9	512.0	639.0	513.0	611.0	- 3,800. - 177.	
							Fund savings, program funding									
Water and Drought	Wildlife Conservation Board	Streamflow Enhancement Program				0.		- 5	5.0 93	.9 -	101.1	-	-	-	- 250.	.0 10
Resilience Water and Drought	Department of Fish and	Studying Salmon and Tribal Co-Management				0.	0			7.3 -					- 7.	.3 10
Resilience	Wildlife	Activities						-			-	-	-	-		
Nature Based Solutions	State Conservancies	Support for Nature-Based Solutions				0.	0	-	- 70	.0 –	-	-	-	-	- 70.	0 4
Energy	Department of Water	Support for Reliability				0.	0	-	- 3	.0 -	_	-	-	-	- 3.	.0 10
Agriculture	Resources Department of Food and	Sustainable California Grown Cannabis pilot				0.	0	-	0.5		_	-	-	-	- 0.	.5
Agriculture	Agriculture Department of Food and	program Technical Assistance and Conservation				0.	0	1	7.0 0	.5 -					- 17.	5 4
	Agriculture	Management Plans														
Water and Drought Resilience	Department of Food and Agriculture	Technical Assistance for Agriculture				0.	0	-   1	0.0		-	-	-	-	- 10.0	0 10
Agriculture	Department of Food and	Technical Assistance Program for Underserved				0.	0	-	5.4 4	.8 -	_	-	-	-	- 10.:	2 9
Community Resilience	Agriculture Strategic Growth Council	FarmersTransformative Climate Communities				0.	0	- 11	5.0 100	.0 -	_	-	-	-	- 215.	
Transportation Zero Emission Vehicle	CalSTA Air Resources Board	Formula TIRCP Transit Buses & Infrastructure				0. 0.		- 7	- 0.0 70	- 2,000.0	1,000.0	1,000.0	-	-	- 4,000. - 140.	
Zero Emission Vehicle	California Energy	Transit Buses & Infrastructure				0.				.5 28.5	_	-	-	-	- 60.0	
Zero Emission Vehicle	Commission Cal STA	Transit Buses & Infrastructure Flex				0.	0	-	-		220.0	-	230.0	460.0	- 910.	.0 #DIV/(
Agriculture	Department of Food and Agriculture	Transition to Safer, Sustainable Pest Management				0.		-	9.8		_	_	-	-	- 9.	
Energy	IBank	Transmission Financing				0.			-		_	_	-	_		•
Wildfire and Forest Resilience		Transportation Grants for Woody Material				0.	0	-	-   5	5.0	-	-	-	-	- 10.0	0 10
Zero Emission Vehicle	CalSTA	Transportation Package ZEV				0.			7.0 77		77.0		76.0	-	- 790.	
Wildfire and Forest Resilience		Tribal Engagement				0.		1.0	9.0 10		-	10.0	-	-	- 40.0	
Nature Based Solutions	Natural Resources Agency	Tribal Nature-Based Solutions Program				0.	0	-	- 70	.0 30.0		_	-	-	- 100.	.0 10
Nature Based Solutions	Natural Resources Agency	Tribal Nature-Based Solutions Staffing				0.	0	-	- 1	.0 1.0	1.0	-	-	-	- 3.	.0 10
Water and Drought	Department of Water	Turf Replacement				0.	0	- 7	5.0			_	-	-	- 75.0	0 10
Resilience	Resources					0.									- 12.0	
Agriculture	Department of Food and Agriculture	Urban Agriculture Program							2.0		-	-	-	-		
Extreme Heat	CAL FIRE	Urban Forestry				0.	0	10.0 2	0.0		_	-	-	-	- 30.0	0 5
Extreme Heat	Natural Resources Agency	Urban Greening				0.	0	- 5	0.0 1	.3 -	_	-	-	-	- 51.3	3 2
Water and Drought	Various	Urban Streams				0.	0	- 3	0.0 20	.0 –		-	-	-	- 50.0	0 10
Resilience Water and Drought		Various Bond Adjustments				0.			0.4	_					- 30.4	
Resilience								- :			-	-	-	-		
Nature Based Solutions	Wildlife Conservation Board	Various WCB Programs				0.	0	-	- 127	.8 75.2	-	-	-	-	- 203.	.0 8
Community Resilience	Office of Planning and	Vulnerable Communities Platform & CalAdapt				0.	0	-	5.0		_	-	-	-	- 5.	.0 10
Water and Drought	Research Department of Water	MappingWater Conservation Technical Assistance				0.	0	- 1	0.0		_	_	-	-	- 10.0	0 10
Resilience Water and Drought	Resources Department of Water	Water Conveyance/Water Storage				0.	0		0.0 100	0					- 200.	
manar ana Diougili		March Conveyance/ March Stolage				. U.	V	- 10			-	-	-	-	- 200.	2

Water and Drought Resilience	State Water Resources Control Board	Water Recycling/Groundwater Cleanup	-51	-51.0 Proposed General Fund savings, program funding	-	125.6	90.0	32.0	22.5	15.0	-	-	-	285.1	36%
Water and Drought Resilience	State Water Resources Control Board	Water Refiling Stations at Schools		0.0	-	-	-	-	-	-	-	-	-	-	0%
Water and Drought Resilience	Natural Resources Agency	Water Resilience Projects		0.0	-	165.0	100.0	180.0	-	-	-	-	-	445.0	100%
Water and Drought Resilience	State Water Resources Control Board	Water Rights Modernization and Drought Resilience*		0.0	-	44.0	-	5.8	5.8	5.8	-	-	-	61.3	100%
Water and Drought Resilience	Department of Water Resources	Water Storage Tanks		0.0	-	10.0	-	-	-	-	-	-	-	10.0	48%
Water and Drought Resilience	Department of Water Resources	Watershed Climate Resilience		0.0	-	10.0	24.5	-	-	-	-	-	-	34.5	21%
Water and Drought Resilience	Wildlife Conservation Board	Watershed Climate Resilience: Cascades and High Sierra Upperwatersheds	-15	-15.0 Proposed General Fund savings, program funding	-	8.9	-	12.5	3.5	7.5	-	-	-	32.4	18%
Water and Drought Resilience	Wildlife Conservation Board	Watershed Climate Resilience: Land Acquisitions and Habitat Enhancement	-17	-17.0 Proposed General Fund savings, program funding	-	-	-	0.3	1.5	7.5	-	-	-	9.3	6%
Water and Drought Resilience	Department of Water Resources	Watershed Climate Studies		0.0	-	25.0	-	-	-	-	-	-	-	25.0	100%
Climate Jobs	California Workforce Development Board	Well-Capping Workforce Pilot for Displaced Oil and Gas Workers		0.0	-	-	20.0	-	-	-	-	-	-	20.0	100%
Water and Drought Resilience	Department of Fish and Wildlife and Wildlife Conservation Board	Wildlife Corridor and Fish Passage/Fish and Wildlife Protection		0.0	-	234.2	40.0	-	-	-	-	-	-	274.2	98%
Nature Based Solutions	Department of Fish and Wildlife	Wildlife Corridors (including Liberty Canyon)		0.0	-	-	42.0	-	-	-	-	-	-	42.0	100%
Nature Based Solutions	Santa Monica Mountains Conservancy	Wildlife Corridors (including Liberty Canyon)		0.0	-	-	10.0	-	-	-	-	-	-	10.0	100%
Community Resilience	Air Resources Board	Wood stoves		0.0	-	-	5.0	-	-	-	-	-	-	5.0	100%
Wildfire and Forest Resilience	e CAL FIRE & California Community Colleges	Workforce Training		0.0	6.0	18.0	15.0	14.0	-	-	-	-	-	53.0	<b>98</b> %
Zero Emission Vehicle	GO-BIZ	ZEV Consumer Awareness		0.0	-	5.0	-	-	-	-	-	-	-	5.0	100%
Zero Emission Vehicle	California Energy Commission	ZEV Fueling Infrastructure Grants		0.0	-	81.5	86.1	119.5	-	140.0	80.0	219.0	-	726.1	83%
Zero Emission Vehicle	California Energy Commission	ZEV Manufacturing Grants		0.0	-	125.0	117.8	-	-	-	-	-	-	242.8	<b>97</b> %