

**Subcommittee No. 6 (Public Safety)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
1	0250	Judicial Branch	Court of Appeal: \$89.5 million Lease Revenue Bond authority for the New Sixth Appellate District Courthouse Design-Build Phase	Approve as Budgeted
2	0250	Judicial Branch	Ongoing Funding for Court-Based Self Help Centers: \$19.1 million ongoing and May Revision Adjustment	Approve at May Revision for three years only and adopt provisional budget bill language requiring reporting
3	0250	Judicial Branch	Statutory Statewide External Audit Program: \$1.3 million Trial Court Trust Fund in 2024–25, increasing to \$1.5 million Trial Court Trust Fund in 2028–29 and annually thereafter to support independent, external audits of the trial courts	Approve as Budgeted
4	0250	Judicial Branch	Trial Courts Facility Operations and Maintenance (Stanislaus--New Modesto Courthouse)	Approve as Budgeted
5	0250	Judicial Branch	Court Firearm Relinquishment Grant Reduction and May Revision Adjustment	Approve reduction of \$9.4 million only and direct Judicial Council to award \$9.2 million in grants
6	0250	Judicial Branch	Trial Court Trust Fund Emergency Fund for Trial Courts Reversal (\$5 million)	Approved as part of early action
7	0250	Judicial Branch	Trial Court Trust Fund Unrestricted Fund Balance Transfer Reversal (\$75 million)	Approved as part of early action
8	0250	Judicial Branch	May Revision: Trial Court Trust Fund Unrestricted Fund Balance (\$25 million)	Adopt May Revision
9	0250	Judicial Branch	Governor's Trailer Bill: Trial Court Trust Fund Reserve Cap	Reject
10	0250	Judicial Branch	Governor's Trailer Bill: Trial Court Emergency Fund	Adopt placeholder trailer bill
11	0250	Judicial Branch	Governor's Trailer Bill: Remote Hearings for Civil and Criminal Proceedings	Adopt placeholder trailer bill
12	0250	Judicial Branch	May Revision: Court Reporters Reduction	Approve \$16 million reduction in 2023-24 of unspent funds and reject the ongoing reduction of \$10 million

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13	0250	Judicial Branch	May Revision: Court Interpreter Grants Reduction	Maintain \$6.8 million to implement the Workforce Pilot Program approved in the 2023 Budget Act, and approve the reduction of the remaining amount
14	0250	Judicial Branch	May Revision: CARE Act current year implementation savings (\$17.5 million in 2023-24) and adjustment of ongoing implementation costs (savings of \$59.1 million) and provisional budget bill language	Adopt May Revision and provisional budget bill language
15	0250	Judicial Branch	May Revision: Allocation for Employee Compensation and Staff Benefits (\$15 million in 2023-24 and 2024-25)	Adopt May Revision
16	0250	Judicial Branch	May Revision: \$5 million Judicial Council Operational Savings in 2023-24	Adopt May Revision
17	0250	Judicial Branch	May Revision: \$97 million ongoing Reduction to Trial Court Operations	Adopt May Revision
18	0250	Judicial Branch	May Revision: Trial Court Employee Benefit Adjustment (\$20.1 million ongoing)	Adopt May Revision
19	0250	Judicial Branch	May Revision: Trial Court Trust Fund Backfill (\$37.3 million)	Adopt May Revision
20	0250	Judicial Branch	May Revision: State Court Facilities Construction Fund Backfill (\$40 million in 2024-25 and \$80 million ongoing)	Adopt May Revision
21	0250	Judicial Branch	May Revision: Extension of Liquidation for Deferred Maintenance Projects (Hayward Hall of Justice and Foltz Criminal Justice Center)	Adopt May Revision
22	0250	Judicial Branch	May Revision: Reappropriation of \$5.1 million to implement Remote Access to Court Proceedings (AB 716)	Adopt May Revision
23	0250	Judicial Branch	May Revision: Implementation of Piqui's Law: Keeping Children Safe from Family Violence Act (SB 331)	Adopt May Revision

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24	0250	Judicial Branch	May Revision: \$11.5 million additional lease revenue bond authority for the Sonoma County New Santa Rosa Criminal Courthouse	Adopt May Revision
25	0250	Judicial Branch	Legislative Trailer bill: County Law Libraries Frequency Meeting from monthly to quarterly	Adopt placeholder trailer bill
26	0250	Judicial Branch	Legislative Trailer Bill: Statutory changes to allow the Habeas Corpus Resource Center represent people sentenced to life without parole in addition to people sentenced to death in habeas corpus proceedings. This allowance is consistent with the Office of the State Public Defender, and provides continuity of representation and to help train habeas corpus attorneys.	Adopt placeholder trailer bill
27	0390	Judges Retirement System Proposals	May Revision: State Contributions to the Judges Retirement System II (Decrease of \$38,000 ongoing)	Adopt May Revision
28	0390	Judges Retirement System Proposals	May Revision: Reappropriation of Mallano Judgement funding	Adopt May Revision
29	0552	Office of Inspector General	May Revision: Medical Inspection Unit Reduction (\$1.9 million in 2024-25 and \$3.9 million ongoing)	Adopt May Revision
30	0820	Department of Justice	Charitable Trusts Enforcement Workload	Approve as Budgeted
31	0820	Department of Justice	Tribal Key Employee Licensing Workload and May Revision Adjustment	Adopt May Revision
32	0820	Department of Justice	Governor's Trailer Bill: CURES Fee Increase	Adopt placeholder trailer bill
33	0820	Department of Justice	Small Client Legal Workload (\$4 million ongoing)	Reject
34	0820	Department of Justice	Unfair Competition Law (UCL) Fund Loan (\$100 million)	Approved as part of early action
35	0820	Department of Justice	May Revision: Additional Loan Unfair Competition Law loan of \$30 million	Adopt May Revision and adopt provisional budget bill language

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36	0820	Department of Justice	May Revision: Legal Resources and Federal Matching Fund Reductions (\$3 million ongoing reduction including \$1 million reduction to the Division of Legal Services and a \$2 million fund shift from General Fund to the False Claims Act Fund for federal matching funds for the Division of Medi-Cal Fraud and Elder Abuse)	Adopt May Revision
37	0820	Department of Justice	May Revision: Reduction to the Division of Law Enforcement and the Division of Legal Services (\$15 million ongoing)	Reject \$10 million reduction to the Division of Law Enforcement and adopt May Revision reduction for the Division of Legal Services
38	0820	Department of Justice	May Revision: Legal Services Rate Increase and Departmental Services Reallocation (ongoing \$8.53 million General Fund and \$2.3 million Fingerprint Fees Account and legal fee rate increase of approximately 3.75%)	Reject without prejudice in order to evaluate impact of rate increase and reorganization
39	0820	Department of Justice	May Revision: Firearms Information Technology Systems Modernization Project (\$3.9 million in 2024-25 and \$1.2 million ongoing)	Adopt May Revision
40	0820	Department of Justice	May Revision: Remote Caller Bingo Interest Loan Repayment (\$299,000 one-time) and provisional language	Adopt May Revision
41	0820	Department of Justice	May Revision: License 2000 System Replacement Project (\$3.1 million Indian Gaming Special Distribution Fund in 2024-25	Adopt May Revision
42	0820	Department of Justice	May Revision: Provisional Language for Settlement Payments (allows Department of Finance to augment the Department of Justice to pay legal settlement costs)	Adopt provisional budget bill language
43	0820	Department of Justice	May Revision: Division of Medi-Cal Fraud and Elder Abuse (\$1.9 million False Claims Act Fund and \$5.9 million Federal Trust Fund) to expand enforcement and prosecution	Adopt May Revision

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44	0820	Department of Justice	May Revision: Climate Nuisance Litigation (\$4.7 million Unfair Competition Law Fund in 2024-25 through 2026-27)	Adopt May Revision
45	0820	Department of Justice	May Revision: Various Proposals to implement or make adjustments to recently chaptered legislation: Chapters 406, 444, 457, 513, 524, 638, 828, Statutes of 2023, Chapter 753, Statutes of 2019, and various firearm related legislation	Shift \$840,000 in 2024-25 and \$814,000 in 2025-26 and 2026-27 from the General Fund to the Unfair Competition Law Fund to implement AB 1076 and approve the remainder of the May Revision proposal
46	0820	Department of Justice	Governor's Trailer Bill: Amendments to Chapter 444, Statutes of 2023 (AB 567) - Criminal Records Relief	Adopt placeholder trailer bill
47	0820	Department of Justice	Governor's Trailer Bill: Technical Changes to Chapter 457, Statutes of 2023 (AB 853)	Adopt placeholder trailer bill
48	5225	Corrections and Rehabilitation	Administrative Reduction for Prison Closures (\$9.6 million in 2024-25 and \$11.1 million ongoing) to reflect administrative headquarters reductions and associated workload decreases due to prison closures	Approve as Budgeted
49	5225	Corrections and Rehabilitation	Division of Juvenile Justice Warm Shutdown saving reduction (\$900,000 ongoing); Reduction of current year \$38.8 million COVID 19 prevention and response savings; Reduction of \$11.9 million Deuel Vocational Institution defeasance excess appropriation; \$100,000 ongoing reduction to Parole Operations urinalysis contract funding; Adjustment of \$1.9 ongoing reduction to implement SB 990 (Chapter 337, Statutes of 2021); reduction of \$5 million in 2023-24 and \$9 million in 2024-25 for COVID-19 workers compensations expenditures based on actual need	Approved as part of early action
50	5225	Corrections and Rehabilitation	Governor's Budget Proposal for Baseline Reduction of \$15 million ongoing	Approved as part of early action

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51	5225	Corrections and Rehabilitation	Additional Baseline Reduction Proposed by the Legislature (\$500 million ongoing)	Approve legislative proposal requiring a minimum of \$500 million ongoing baseline reduction to CDCR beginning in 2024-25, which includes an assumption of a minimum \$330 million state operations reduction and an additional \$170 million baseline reduction, and adopt provisional budget bill language specifying exemptions and require CDCR to develop a plan for the out-year reductions.
52	5225	Corrections and Rehabilitation	California Health Care Facility, Stockton: Potable Water Treatment System (\$959,000)	Approve as Budgeted
53	5225	Corrections and Rehabilitation	Closure of Chuckawalla Valley State Prison Savings and May Revision accelerated closure savings (\$77.6 million in 2024-25 and \$132.3 million ongoing) with closure date November 2024	Adopt May Revision
54	5225	Corrections and Rehabilitation	Contract Medical Costs and May Revision Update (\$38.5 million ongoing and a change in methodology for contract medical services)	Reject
55	5225	Corrections and Rehabilitation	COVID-19 Mitigation Efforts and May Revision Update (\$28 million ongoing)	Reject
56	5225	Corrections and Rehabilitation	May Revision: COVID-19 Prevention and Response Funding--Current Year Savings (\$24.3 million from 2023-24)	Reject May Revision and reappropriate the funding for one year only
57	5225	Corrections and Rehabilitation	May Revision: COVID-19 Testing Protocol (\$4.1 million ongoing reduction)	Adopt May Revision
58	5225	Corrections and Rehabilitation	Employee Health Program Reduction of \$7.1 million ongoing	Fully eliminate the program and associated positions, for total savings of \$15 million ongoing

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59	5225	Corrections and Rehabilitation	Increased Attorney Fees for Board of Parole Hearings (\$2.1 million ongoing)	Approve as Budgeted
60	5225	Corrections and Rehabilitation	Medical Program Shortfall (\$40 million one-time)	Reject
61	5225	Corrections and Rehabilitation	Reduction of Transmetro bus contract (\$2 million ongoing)	Approve as Budgeted
62	5225	Corrections and Rehabilitation	Parolee Community Reentry Programs (\$2.3 million in 2024-25 growing to \$3.4 million in 2028-29)	Approve as Budgeted
63	5225	Corrections and Rehabilitation	Reappropriation of California Reality Based Training Center Funding and updated May Revision: Peace Officer Training Reduction (Block Training and Northern California Women's Facility)	Adopt May Revision and reject reappropriation of reality based training center funding
64	5225	Corrections and Rehabilitation	Statewide Correctional Video Surveillance Delay and May Revision technical update	Adopt May Revision
65	5225	Corrections and Rehabilitation	Voice Calling (\$7.4 million in 2023-24 and \$8.2 million ongoing)	Approve as Budgeted
66	5225	Corrections and Rehabilitation	Utilities Costs and May Revision Update (\$23 million in 2024-25 and \$46 million ongoing)	Reject
67	5225	Corrections and Rehabilitation	Governor's Trailer Bills: Amendments to Clemency Statutes: Capital Case Records and Certificate of Rehabilitation	Adopt placeholder trailer bill
68	5225	Corrections and Rehabilitation	May Revision: Housing Unit Deactivations (\$80.6 million ongoing savings)	Adopt modified proposal to require the deactivation of yards instead of housing units to save a minimum of \$80.1 million or more on an ongoing basis
69	5225	Corrections and Rehabilitation	May Revision: Los Angeles Fire County Fire Camp Contract	Reject
70	5225	Corrections and Rehabilitation	May Revision: Level IV Visiting Reduction (\$4.1 million ongoing)	Reject
71	5225	Corrections and Rehabilitation	May Revision: Return Data Collection Analysis and Outcomes Funding (\$6 million one-time)	Adopt May Revision

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72	5225	Corrections and Rehabilitation	May Revision: Cancel Managed Access System Expansion (\$8.5 million in 2022-23 and \$15.3 million in 2023-24)	Adopt May Revision
73	5225	Corrections and Rehabilitation	Additional Correctional Officer Positions (\$8.6 million and 49 positions to escort condemned people transferred from death row housing to general population)	Reject
74	5225	Corrections and Rehabilitation	May Revision: Adult Populations Adjustment	Adopt May Revision
75	5225	Corrections and Rehabilitation	May Revision: Sex Offender Management Program Contract Services (\$26 million ongoing)	Approve funding on a limited term basis for four years only
76	5225	Corrections and Rehabilitation	May Revision: CA Department of Technology and Department of General Services Rate Increase (\$5.8 million ongoing)	Reject
77	5225	Corrections and Rehabilitation	May Revision: Staff Misconduct Expansion Year 3 (\$7.5 million in 2024-25 and \$14.4 million ongoing)	Approve resources related to limited term positions converted to ongoing positions; redirect resources proposed for new positions and position authority to the Office of Inspector General for oversight of the staff misconduct process, auditing functions, and adopt provisional budget bill language
78	5225	Corrections and Rehabilitation	May Revision: Technical Adjustments (\$882,000 ongoing for the Statewide Correctional Video Surveillance proposal, reversion of \$700,000 from the 2023-24 Budget Act for the TransMetro Bus contract and other adjustments resulting in a net increase of \$273,000 ongoing as compared to the Governor's Budget in January)	Adopt May Revision

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79	5225	Corrections and Rehabilitation	May Revision: Employee Compensation (\$76.7 million decrease) and Workers' Compensation Adjustment (\$5.7 decrease) compared to Governor's Budget in January	Adopt May Revision
80	5225	Corrections and Rehabilitation	May Revision: CDCR Headquarters Lease Reduction (\$8.5 million ongoing beginning in 2025-26)	Adopt May Revision
81	5225	Corrections and Rehabilitation	May Revision: CA Advancing and Innovating (CalAIM) Justice-Involved Initiative--Medi-Cal Billing System (\$16.5 million reimbursement authority)	Adopt May Revision approving funding authority and provisional budget bill language directing CDCR to use some PATH funding for planning for community handoffs pre-release, in addition to building out its own billing system
82	5225	Corrections and Rehabilitation	Increase Community Correctional Reentry Center contract rates and May Revision: Modifications to Pre-Release Reentry Funding	Adopt May Revision
83	5225	Corrections and Rehabilitation	May Revision: Hope and Redemption Program Continuation (\$4 million in 2024-25 and \$4 million in 2025-26)	Adopt May Revision
84	5225	Corrections and Rehabilitation	May Revision: Reappropriation of Fleet Asset Funding (\$1.1 million from 2021 Budget Act and \$147,000 from 2022 Budget Act)	Reject
85	5225	Corrections and Rehabilitation	May Revision: Workers' Compensation Death Benefits (AB 621)	Adopt May Revision
86	5225	Corrections and Rehabilitation	May Revision: Capital Outlay Reappropriation (\$12 million from 2023 Budget Act for various capital projects at San Quentin State Prison)	Reject
87	5225	Corrections and Rehabilitation	May Revision: State Criminal Alien Assistance Program	Adopt May Revision
88	5225	Corrections and Rehabilitation	Governor's Trailer Bill: Remove references to closed prisons	Adopt placeholder trailer bill

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89	5225	Corrections and Rehabilitation	Eliminate Joint Commission Accreditation: 19.0 positions and \$3.8 million General Fund in 2024-25, 26.0 positions and \$4.3 million General Fund in 2025-26, 31.0 positions and \$5.1 million General Fund in 2026-27, and 38.0 positions and \$6.1 million General Fund in 2027-28 and ongoing	Adopt the Proposal
90	5225	Corrections and Rehabilitation	Pharmaceuticals: Reduce the pharmaceutical budget by \$31 million instead of \$15.4 million, and direct CDCR to request additional resources through the unanticipated cost or supplemental appropriation process if it cannot absorb the difference between expected and actual savings	Adopt the Proposal
91	5225	Corrections and Rehabilitation	San Quentin Lease Revenue Bond Authority: Reduce bond authority in 2023-24 from \$360.6 million to \$240.6 million to reflect the project cost.	Adopt the Proposal
92	5225	Corrections and Rehabilitation	Vehicle Fleet Replacement Base Funding Reduction: Elimination of \$8 million base funding for vehicle fleet replacement for three years.	Adopt the Proposal
93	5225	Corrections and Rehabilitation	Scale back maintenance of deactivated prisons to save \$7 million ongoing	Adopt the proposal and provisional budget bill language
94	5225	Corrections and Rehabilitation	Transfer surplus PIA funds of \$4 million from the Prison Industries Revolving Fund to the state General Fund	Adopt the proposal and provisional budget bill language
95	5225	Corrections and Rehabilitation	Specialized Treatment for Optimized Programming (STOP) Medi-Cal billing (\$15 million ongoing reduction): Require Specialized Treatment for Optimized Programming (STOP) providers to bill Medi-Cal for outpatient services, and language directing CDCR to develop a plan for all STOP providers to become Medi-Cal entities.	Adopt the proposal and provisional budget bill language and placeholder trailer bill

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96	5225	Corrections and Rehabilitation	Reduce augmentation of toxicology screening for Integrated Substance Use Disorder Treatment Program by \$6 million ongoing	Adopt the proposal
97	5225	Corrections and Rehabilitation	Sexual Assault Behind Bars Working Group: \$100,000 for CDCR and \$400,000 for the Sister Warriors Freedom Coalition in 2024-25 to continue the Sexual Assault Response and Prevention working group and ambassador program	Adopt the proposal
98	5225	Corrections and Rehabilitation	Reduce supervisor positions in the CalPIA Health Facilities Maintenance Program for savings of \$6 million ongoing	Adopt the proposal
99	5225	Corrections and Rehabilitation	Class Action Lawsuit Reporting Language--to make reporting ongoing	Adopt the proposal
100	5227	Board of State and Community Corrections	Reappropriation of Medication-Assisted Treatment Funding, trailer bill and May Revision: Medication Assisted Treatment Program Reduction	Adopt May Revision and reject the Governor's January trailer bill proposal
101	5227	Board of State and Community Corrections and Office of Youth and Community Restoration under Health and Human Services Agency	Governor's Trailer Bill: Transfer of Juvenile Justice Programs to Office of Youth and Community Restoration May Revision	Adopt placeholder trailer bill with modifications
102	5227	Board of State and Community Corrections	Governor's Trailer Bill: Transfer of Title II federal grant to Office of Youth and Community Restoration	Adopt placeholder trailer bill
103	5227	Board of State and Community Corrections	Public Defense Pilot (\$40 million reduction in 2023-24)	Reject
104	5227	Board of State and Community Corrections	Proud Parenting Grant (\$835,000 reduction)	Approve as Budgeted
105	5227	Board of State and Community Corrections	Adult Reentry Grant and May Revision Adult Reentry Grant Reduction (total reduction of \$111.1 million, including \$54.1 million in 2023-24)	Reject

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106	5227	Board of State and Community Corrections	Post Release Community Supervision and May Revision Reduction	Adopt May Revision
107	5227	Board of State and Community Corrections	Governor's Trailer Bill: Juvenile Justice Block Grant 2024-25 formula	Adopt placeholder trailer bill
108	5227	Board of State and Community Corrections	May Revision: California Violence Intervention and Prevention Grant (CalVIP) Program (\$9 million ongoing reduction to be replaced by the Gun Violence Prevention and School Safety fund beginning in 2024-25)	Adopt May Revision
109	5227	Board of State and Community Corrections	Organized Retail Theft--Vertical Prosecution (reduction of \$3.6 million in unapplied for funds)	Adopt May Revision
110	5227	Board of State and Community Corrections	May Revision: In Custody Death Review (SB 519)	Adopt May Revision
111	0530	Office of Youth and Community Restoration (Health and Human Services Agency)	Legislative Trailer Bill: Secure Youth Treatment Facility data	Adopt placeholder trailer bill to reflect legislative proposal
112	7870	Victims Compensation Board	May Revision: Attorney General Costs for Erroneous Convictions (\$350,000 ongoing)	Adopt May Revision
113	7870	Victims Compensation Board	May Revision: Erroneous Convictions Claims Program (SB 78)	Approve funding for three years only
114	8940	Military Department	Drug Interdiction Continuation (\$15 million in 2024-25 and \$15 million in 2025-26)	Approve as Budgeted
115	8940	Military Department	Emergency State Active Duty Management System	Approve as Budgeted
116	8940	Military Department	State Active Duty Pay Adjustment and May Revision update	Adopt May Revision
117	8940	Military Department	May Revision: Consolidated Headquarters Staffing	Adopt May Revision
118	8940	Military Department	May Revision: Taskforce Rattlesnake	Adopt May Revision
119	8940	Military Department	Trailer Bill: Deputy Adjutant General Rank Adjustment	Adopt placeholder trailer bill

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120	8940	Military Department	May Revision: State Active Duty Benefit Adjustment; Salary Driven Benefits and BAH/COLA adjustments	Modify the proposed provisional language to include language to require that any augmentation shall be authorized not sooner than 30 days after notification to the Joint Legislative Budget Committee, which shall include information on how the BAH and COLA cost increase was calculated and adopt the remainder of the proposal
121	0690	Office of Emergency Services	Extension of the California Wildfire Mitigation Program Liquidation Period	Approve as Budgeted
122	0690	Office of Emergency Services	California Earthquake Early Warning Program: Contract Encumbrance Period Extension	Approve as Budgeted
123	0690	Office of Emergency Services	Public Safety Radio Modernization to Support Equal Access to 911 Services - \$6,366,000 in State Emergency Telephone Number Account (SETNA) Funds.	Approve as Budgeted
124	0690	Office of Emergency Services	Flexible Cash Assistance for Survivors of Crime - Delay expenditure of \$47.5 million GF to 2025-26 and May Revision Reduction	Reject
125	0690	Office of Emergency Services	Building Resilience - Reversion of \$45 million GF to provide grants to local governments for wildfire community hardening efforts. (One-Time Reduction)	Approved as part of Early Action
126	0690	Office of Emergency Services	Wildfire and Forest Resilience - Reversion of \$12 million GF to provide grants to homeowners for home hardening. (One-Time Reduction)	Approved as part of Early Action
127	0690	Office of Emergency Services	Multifamily Seismic Retrofit Matching Funds - Reversion of \$15 million GF to provide grant support to retrofit seismically vulnerable older apartment buildings. (One-Time Reduction)	Approve as Budgeted

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128	0690	Office of Emergency Services	Gun Buyback Program - Reversion of \$21 million GF to coordinate a gun buyback program with local law enforcement agencies. (One-Time Reduction)	Approve as Budgeted
129	0690	Office of Emergency Services	May Revise: State Disaster Warehousing Operations - Reversion of \$640,000 GF of unencumbered balance. (One-Time Current Year Reduction)	Approve as Budgeted
130	0690	Office of Emergency Services	May Revise: Fire Fleet Vehicle Replacements - Reversion of \$6.6 million GF of unencumbered balance. (One-Time Current Year Reduction)	Approve as Budgeted
131	0690	Office of Emergency Services	May Revise: Listos California Emergency Preparedness Campaign - \$12.5 million GF reduction. (On-Going)	Approve as Budgeted
132	0690	Office of Emergency Services	May Revise: Warehousing Operations for Emergency Response Equipment and Supplies - \$9,488,000 GF reduction in fiscal years 2024-25, 2025-26, 2026,27 and 2027-28.	Approve as Budgeted
133	0690	Office of Emergency Services	May Revise: California State Nonprofit Security Grant Program - One position and \$234,000 pursuant to Chapter 566, Statutes of 2023 (AB 1185, Gabriel)	Approve as Budgeted
134	0690	Office of Emergency Services	May Revise: California Firefighter Cancer Prevention and Research Program - Two positions and \$666,000 GF in 2023-24 and two position and \$619,000 ongoing pursuant to Chapter 268, Statutes of 2023 (AB 700, Grayson).	Approve as Budgeted
135	0690	Office of Emergency Services	May Revise: Relocation of Red Mountain Communications Site - Revert \$21 million GF and request \$17.9 million GF (net \$3 million one-time) to construct three new communications towers to replace the Red Mountain facility.	Approve as Budgeted

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136	0690	Office of Emergency Services	May Revise: Public Safety Radio Equipment Upgrades - \$23.7 million annually for four years from the State Emergency Telephone Number Account (SETNA) fund to purchase equipment for state and local 911 public safety agencies.	Approve as Budgeted
137	0690	Office of Emergency Services	May Revise: State and Local Cybersecurity Grant Program Fund Authority - One-time \$15.8 million in funding authority to reflect federal funding awarded to the State and Local Cybersecurity Grant Program.	Approve funding authority and adopt provisional budget bill language to require Cal OES to report to Legislature and Legislative Analyst's Office by March 1, 2025 on information regarding awards
138	0690	Office of Emergency Services	May Revise: Biannual Strategy Implementation Report Adjustment - Amend the report due date from February 1 to May 1 each year.	Approve as Budgeted
139	0690	Office of Emergency Services	May Revise: Prepare California Hazard Mitigation Assistance Program - Extension of Liquidation Period to June 30, 2033	Approve as Budgeted
140	0690	Office of Emergency Services	Legislative Proposal: Provide \$103 million beginning in 2024-25 and ongoing thereafter to address the federal VOCA funding gap and maintain current service levels	Approve the Proposal
141	0690	Office of Emergency Services	Legislative Proposal: Provide \$80 million beginning in 204-25 and ongoing thereafter to support to the Non-Profit Security Grant Program	Approve the Proposal