

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
1	1700	Civil Rights Department	Reproductive Loss Leave: Chapter 724, Statutes of 2023 (SB 848)	Adopt May Revision proposal
2	1700	Civil Rights Department	Housing Voucher Discrimination: Credit History: Chapter 776, Statutes of 2023 (SB 267)	Adopt May Revision proposal
3	1700	Civil Rights Department	Relocation to May Lee Office Complex	Adopt May Revision proposal
4	1700	Civil Rights Department	One-time Shift to GF expenditures to Special Fund	Adopt May Revision proposal
5	1700	Civil Rights Department	Enforcement and Conciliation Resources	Approves the \$900 million cut for conflict and conciliation resources and rejects \$1.4 million in cuts for enforcement efforts
6	1701	Department of Financial Protection and Innovation	Broker Dealer Investment Advisor Workload	Approve as budgeted
7	1701	Department of Financial Protection and Innovation	Continuation of California Consumer Financial Protection	Approve as budgeted
8	1701	Department of Financial Protection and Innovation	Continuation of Debt Collector Licensing and Regulation	Approve as budgeted
9	1701	Department of Financial Protection and Innovation	Digital Financial Asset Law (AB 39)	Adopt May Revision proposal
10	1701	Department of Financial Protection and Innovation	Rent Increase - New May Lee State Office Complex	Adopt May Revision proposal
11	1701	Department of Financial Protection and Innovation	Venture Capital Companies: Reporting (SB 54) and TBL	Adopt May Revision proposal but swap out \$1.6 million General Fund for special funds
12	2240	Department of Housing and Community Development	Federal Financial Assistance Support Staff	Approve as budgeted
13	2240	Department of Housing and Community Development	Permanent Local Housing Allocation Program Administration	Approve as budgeted
14	2240	Department of Housing and Community Development	Transition of Cal ICH Homelessness Grant Programs GB	Approve as budgeted and adopt May Revision changes
15	2240	Department of Housing and Community Development	2021 Community Development Block Grant -Disaster Recovery	Adopt May Revision proposal
16	2240	Department of Housing and Community Development	HOME-American Rescue Plan Program	Adopt May Revision proposal

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
17	2240	Department of Housing and Community Development	Resources for the Behavioral Health Infrastructure Bond Act and TBL for administrative cap	Adopt May Revision proposal
18	2240	Department of Housing and Community Development	Homeless Housing, Assistance and Prevention Program Round 6 Supplemental Funding and TBL	Adopt Legislative proposal and placeholder trailer bill language
19	2240	Department of Housing and Community Development	Revert \$127.5 million from the Adaptive Reuse Program from 2022 and 2023	Adopt May Revision proposal
20	2240	Department of Housing and Community Development	January budget proposes \$200 million in cuts to the Infill Infrastructure Program and May Revision includes an additional \$35 million in cuts.	Approve as budgeted and adopt May Revision Proposal
21	2240	Department of Housing and Community Development	January budget reverts \$50 million from the Veterans Housing and Homeless Program (VHHP) and May Revision reverts an additional \$26.3 million.	Approve as budgeted and adopt May Revision Proposal
22	2240	Department of Housing and Community Development	Proposes a total of \$484 million in cuts to the Foreclosure Intervention Housing Preservation Program (FIHPP)	Approve as budgeted and adopt May Revision Proposal. \$85 million was approved as part of Early Action
23	2240	Department of Housing and Community Development	Proposes \$152.5 million in cuts to the CalHome program	Approve as budgeted
24	2240	Department of Housing and Community Development	Proposes to cut \$13.7 million ongoing from the Housing Navigator program.	Reject
25	2240	Department of Housing and Community Development	Proposes \$300 million in cuts to the regional Early Action Program 2.0 program.	Rejects \$250 in cuts to REAP 2.0 program and adopt \$50 million in cuts
26	2240	Department of Housing and Community Development	Proposes a total of \$325 million in cuts to the Multifamily Housing Program (\$250 m in January Budget and \$75 million at May Revision)	Reject the January and May Revision Proposals
27	2240	Department of Housing and Community Development	Proposes to cut the Surplus Lands Act Unit by \$2.4 million ongoing.	Approve as budgeted
28	2240	Department of Housing and Community Development	Resources to implement the Affordable Housing Finance Workgroup: AB 519	Adopt May Revision proposal
29	2240	Department of Housing and Community Development	Resources to implement the Veterans Housing: Tenant Referrals (AB 1386)	Adopt May Revision proposal

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
30	2240	Department of Housing and Community Development	Resources to implement the Statewide Housing Plan (AB 1508)	Adopt May Revision proposal
31	2240	Department of Housing and Community Development	Resources to implement the State Affordable Housing Act (SB 555)	Adopt May Revision proposal
32	2240	Department of Housing and Community Development	Resources to implement the Housing Accountability Act: Expansion (AB 1633)	Adopt May Revision proposal
33	2240	Department of Housing and Community Development	Resources to implement the Affordable Housing Development Projects (AB 1490)	Adopt May Revision proposal
34	2240	Department of Housing and Community Development	Resources to implement the Drought Resistant Building Act (SB 745)	Adopt May Revision proposal
35	2240	Department of Housing and Community Development	Resources to implement the Housing Element: Notice of Violation (AB 434)	Adopt May Revision proposal
36	2240	Department of Housing and Community Development	Workload Resources - Administrative Support for Chaptered Legislation	Adopt May Revision proposal
37	2240	Department of Housing and Community Development	Resources to implement the Adaptive Reuse Projects (AB 529)	Adopt May Revision proposal
38	2240	Department of Housing and Community Development	Homekey 2.0 Reappropriation	Adopt May Revision proposal
39	2240	Department of Housing and Community Development	Regional Early Action Planning Grants 2.0 Reappropriation	Adopt May Revision proposal
40	2240	Department of Housing and Community Development	Additional Funding for HHAP Round 6 and placeholder TBL	Adopt Legislative Proposal and placeholder TBL
41	7600	California Department of Tax and Fee Administration	Tire Recycling Fee Program and TBL	Approve as budgeted and adopt placeholder trailer bill language
42	7600	California Department of Tax and Fee Administration	The Firearm and Ammunition Excise Tax	Adopt May Revision proposal
43	7600	California Department of Tax and Fee Administration	SB 96 Historic Venue Restoration and Resiliency Act Clean Up TBL	Approves placeholder TBL
44	7600	California Department of Tax and Fee Administration	Legal Ruling of Counsel APA Exemption TBL	Adopt placeholder trailer bill language
45	7600	California Department of Tax and Fee Administration	Underground Storage Tank Fee Savings Clause and Cost Reimbursement TBL	Adopt placeholder trailer bill language
46	7600	California Department of Tax and Fee Administration	Reversion of Anticipated Salary Savings of \$20 million	Adopt May Revision proposal

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
47	7600	California Department of Tax and Fee Administration	Adjustments to Employee Compensation, Staff Benefits	Adopt May Revision proposal
48	7600	California Department of Tax and Fee Administration	Elimination of Bad Debt Sales Tax Deduction/Refund TBL	Adopts placeholder TBL
49	7730	Franchise Tax Board	Enterprise Data to Revenue Project 2	Approve as budgeted
50	7730	Franchise Tax Board	Repealing the Expiration Date for Electronic Notifications to Taxpayers TBL	Adopt placeholder trailer bill language
51	7730	Franchise Tax Board	Terminate Fund Transfers to Delinquent Tax Collection Fund TBL	Adopt placeholder trailer bill language
52	7730	Franchise Tax Board	Charitable Conservation Easements TBL	Adopt placeholder trailer bill language
53	7730	Franchise Tax Board	Eliminate Intangible Drilling Cost Expensing Tax Expenditure	Adopt placeholder trailer bill language
54	7730	Franchise Tax Board	Eliminate Percentage Depletion Tax Expenditure for Fossil Fuels	Adopt placeholder trailer bill language
55	7730	Franchise Tax Board	Middle Class Tax Refund Technical Clarification TBL	Adopt placeholder trailer bill language
56	7730	Franchise Tax Board	Net Operating Loss (NOL) Suspension and Credit Limitation for Tax Years 2025, 2026, and 2027 Subject to a Trigger TBL	Adopts a modified NOL Suspension and Credit Limitation for Tax Years 2024, 2025 and 2026.
57	7730	Franchise Tax Board	Apportionment Factor Fix TBL	Adopt placeholder trailer bill language
58	7730	Franchise Tax Board	California Disaster Tax Relief TBL	Adopt placeholder trailer bill language
59	7730	Franchise Tax Board	Income Threshold Fix for CalEITC, YCTC, FYTC TBL	Adopt placeholder trailer bill language
60	7730	Franchise Tax Board	Extend Exemption from IRC 280E for Cannabis Businesses TBL	Adopt placeholder trailer bill language
61	7730	Franchise Tax Board	Adjustments to Employee Compensation, Staff Benefits	Adopt May Revision proposal
62	7730	Franchise Tax Board	Enterprise Data to Revenue Reappropriation	Adopt May Revision proposal
63	7730	Franchise Tax Board	High-Speed Printer Reappropriation	Adopt May Revision proposal
64	7730	Franchise Tax Board	Resources to administer the California ALS Research Contribution Fund	Adopt May Revision proposal

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
65	7730	Franchise Tax Board	EITC Outreach	Adopt Legislative Proposal
66	7730	Franchise Tax Board	Direct File Resources	Adopt Legislative Proposal
67	8885	Commission on State Mandates	Funding to implement Juveniles: Custodial Interrogation Mandate	Adopt May Revision proposal
68	8885	Commission on State Mandates	Technical Adjustments to funded mandates to correct fiscal years	Adopt May Revision proposal
69	0509	Governor's Office of Business and Economic Development	California Competes Grant Program	Reject January proposal and adopt May Revision proposal
70	0509	Governor's Office of Business and Economic Development	Recapitalization of Ibank's Infrastructure State Revolving Fund	Adopt May Revision proposal
71	0509	Governor's Office of Business and Economic Development	CA Arts Council Transition to GO-Biz	Reject without prejudice the May revision proposal
72	0509	Governor's Office of Business and Economic Development	Clean Energy and Infrastructure Projects Deployment Assessment (AB 585)	See Action in Subcommittee 4
73	0509	Governor's Office of Business and Economic Development	Department Reorganization	See Action in Subcommittee 4
74	0509	Governor's Office of Business and Economic Development	New Federal Grant Awards	Adopt May Revision
75	0509	Governor's Office of Business and Economic Development	Small Business Technical Assistance Expansion Program	Reject May Revision Proposal
76	0509	Governor's Office of Business and Economic Development	Delays a total of \$200 million from 2024-25 and 2025-26 for City of Fresno Infrastructure Plan Funding to 2026-27	Approve as budgeted and adopt May Revision proposal
77	0509	Governor's Office of Business and Economic Development	Performing Arts Equitable Payroll Fund	Reject May Revision Proposal
78	0509	Governor's Office of Business and Economic Development	Small Agricultural Business Drought Relief Grant Program	Adopt May Revision proposal
79	0509	Governor's Office of Business and Economic Development	Local Government Sustainability Fund	Adopt \$40 million of the \$50 million reversion and leaves \$10 million for Imperial County
80	0509	Governor's Office of Business and Economic Development	Technical Adjustments	Adopt May Revision proposal
81	0515	Business, Consumer Services and Housing Agency	Transition of Cal ICH Homelessness Grant Programs	Approve as budgeted and adopt May Revision changes

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
82	0515	Business, Consumer Services and Housing Agency	Continued Program Resources for Cal-ICH	Adopt May Revision proposal
83	0515	Business, Consumer Services and Housing Agency	Reversion of \$260 million in HHAP Round 5 Supplemental Funding	Approve as budgeted
84	0515	Business, Consumer Services and Housing Agency	Reversion of \$100 million in unallocated Encampment Resolution Grants	Adopt Legislative Proposal
85	0515	Business, Consumer Services and Housing Agency	Reversion of Administrative Setasides for HHAP and Encampments Grants for \$100.7 million	Adopt May Revision proposal
86	0515	Business, Consumer Services and Housing Agency	Reversion of Set asides for Family Challenge grants and HHAP for \$48.4 million	Adopt May Revision proposal
87	0950	State Treasurer	Additional Funding for Banking Operations Item Processing Software Service and Budget Bill language	Approve as budgeted and adopt placeholder budget bill language.
88	0950	State Treasurer	Jesse Unruh Building Network Equipment Costs	Adopt May Revision Proposal
89	0968	California Tax Credit Allocation Committee	State Low-Income Housing Tax Credit	Adopt May Revision Proposal
90	0981	California ABLE Act Board	Continued Administration of the California Achieving a Better Life Experience Act	Approve as budgeted
91	0984	CalSavers Retirement Savings Board	Additional Start-Up Loan Support and MR	Approve as budgeted
92	2245	California Housing Finance Agency	Future of Dream for All Program	Adopts placeholder trailer bill language
93	8880	FI\$Cal	May Revision: Maintenance and Operations Support Staff Realignment and Fiscal Cost Recovery	Adopt May Revision
94	9625	Payments of Federal Interest	May Revision: Payment of Federal Interest	Adopt May Revision
95	110/ 120/ 130	Senate/Assembly/LAO	Proposition 140 State Appropriations Limits Adjustment	Adjust budget number pursuant to SAL, as specified in Prop 140
96	C.S. 12	State Appropriations Limit	State Appropriations Limits for 2024	Adopt May Revision
97	C.S. 13.40	Budgetary Loans	Budgetary Loans from Special Fund	Conforms to Overall Legislative Package
98	C.S. 19.59	2023 Legislative Priorities	Restore 2023 Legislative Priorities by deleting language proposed in this Control Section	Adopt May Revision

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
99	C.S. 35.50	General Fund Revenue Definition	General Fund Revenue Definition	Conforms to Overall Legislative Package
100	TBL	Overall Budget	Projected Surplus Temporary Holding Account	Adopt Placeholder Trailer Bill Language
101	TBL	Overall Budget	Rainy Day Fund Reform	Adopt Placeholder Trailer Bill Language
102	7300	Agricultural Labor Relations Board	Rural Strategic Engagement Program	Approve funding and adopt provisional budget bill language implementing the program
103	7300	Agricultural Labor Relations Board	General Counsel Management Upgrades	Approve as Budgeted
104	5227	Board of State and Community Corrections	Allocation 3 Cannabis Tax Fund Special Fund Loan from Board of State and Community Correction to General Fund	Adopted in Early Action
105	5227	Board of State and Community Corrections	Additional Allocation 3 Cannabis Tax Fund Special Fund Loan from Board of State and Community Correction to General Fund	Adopt May Revision
106	8260	California Arts Council	Reduction: Grants to Arts Organizations	Modify proposal and enacts a \$5 million reduction in 2024-25 and 2025-26, and restores full funding beginning 2026-27
107	8260	California Arts Council	Trailer Bill: Teen Poet Laureate	Adopt placeholder trailer bill language
108	7501	California Department of Human Resources	Technology Modernization and Security	Approve as Budgeted
109	7501	California Department of Human Resources	Department Workload for Psychological Screening Program	Approve as Budgeted
110	7501	California Department of Human Resources	Trailer Bill: California State Payroll System Bi-Weekly Pay	Adopt placeholder trailer bill language
111	7501	California Department of Human Resources	Trailer Bill: New Employee Orientation	Adopt placeholder trailer bill language
112	7502	California Department of Technology	Intrusion Detection and Prevention System Replacement	Approve as Budgeted
113	7502	California Department of Technology	Information Security Compliance	Approve as Budgeted

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
114	7502	California Department of Technology	Middle Mile Broadband Initiative	Adopt May Revision to reduce funding by \$250 million in General Fund in 2024-25, and \$1.25 billion General Fund in 2025-26 and adopt placeholder budget bill language
115	7502	California Department of Technology	Statewide Technology Services	Adopt May Revision to eliminate provisional language authorizing the Department of Technology to augment up to \$10 million General Fund in support of statewide technology services
116	7502	California Department of Technology	High Risk Automated Decision Systems Inventory	Adopt May Revision
117	7502	California Department of Technology	Local Government: Internet Websites and Email Addresses	Adopt May Revision
118	7502	California Department of Technology	Administration/Distributed Administration Technical Adjustment	Adopt May Revision
119	8955	California Department of Veterans Affairs	Yountville Skilled Nursing Facility Support	Approve as Budgeted
120	8955	California Department of Veterans Affairs	Strategic Realignment for the Barstow Veterans Home	Approve as Budgeted
121	8955	California Department of Veterans Affairs	CalVet Electronic Health Record Project	Approve as Budgeted
122	8955	California Department of Veterans Affairs	CalVet Electronic Health Record (CEHR) Reappropriation	Adopt May Revision
123	8955	California Department of Veterans Affairs	California State Approving Agency for Veterans Education Funding Increase	Approve as Budgeted
124	8955	California Department of Veterans Affairs	Allocation for Employee Compensation and Staff Benefits	Adopt May Revision
125	8955	California Department of Veterans Affairs	Orange County Veterans Cemetery	Appropriates \$5 million one-time General Fund for the Orange County Veterans Cemetery

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
126	1703	California Privacy Protection Agency	Annual COLA - Legal Workload	Approve as Budgeted
127	1703	California Privacy Protection Agency	The California Delete Act: Chapter 709, Statutes of 2023 (SB 362)	Adopt May Revision and adopt placeholder budget bill language
128	7900	California Public Employees' Retirement System	State Plans Retirement Contribution Reductions Using Prop 2 Debt Repayment Funding	Adopted in Early Action
129	7900	California Public Employees' Retirement System	State Contributions to CalPERS	Adopt May Revision
130	7900	California Public Employees' Retirement System	Operational Budget	Adopt May Revision
131	7920	California State Teachers' Retirement System	State Contributions to CalSTRS	Adopt May Revision
132	7920	California State Teachers' Retirement System	Operational Support and Compliance and Risk Management	Approve as Budgeted
133	7920	California State Teachers' Retirement System	Pension Solution Project	Approve as Budgeted
134	7920	California State Teachers' Retirement System	Benefit Payment Revisions	Adopt May Revision
135	7120	California Workforce Development Board	Delay: Goods Movement Workforce Training Campus	Adopted in Early Action
136	7120	California Workforce Development Board	Reduction: Low Carbon Economy Program	Approve as Budgeted
137	7120	California Workforce Development Board	Transportation Infrastructure Workforce Development Program	Approve as Budgeted
138	7120	California Workforce Development Board	Reduction: High Road Training Partnerships for Health and Human Services	Reject Proposal
139	7120	California Workforce Development Board	Reduction: California Youth Leadership Corps	Reject Proposal
140	7120	California Workforce Development Board	Reappropriation of Federal Funds	Adopt May Revision
141	Various	Capital Outlay	State Project Infrastructure Fund Loan to the General Fund	Approved in Early Action
142	0911	Citizens Redistricting Commission	Budget Augmentation	Adopt May Revision

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
143	8825	Commission on Asian and Pacific Islander American Affairs	General Support Operations	Adopt May Revision
144	8825	Commission on Asian and Pacific Islander American Affairs	Higher Education Workgroup Reappropriation	Adopt May Revision
145	2100	Department of Alcoholic Beverage Control	IT Maintenance and Operations and File Conversion	Approve as Budgeted
146	1115	Department of Cannabis Control	Increased Program Workload and Legal Services	Approve as Budgeted
147	1115	Department of Cannabis Control	Reduction: Cannabis Local Jurisdiction Retail Access Grant	Adopt May Revision
148	1115	Department of Cannabis Control	Enforcement Support	Adopt May Revision
149	1115	Department of Cannabis Control	Cannabis Provisional Licenses: Local Equity Applicants (SB 51)	Adopt May Revision
150	1115	Department of Cannabis Control	Cannabis and Cannabis Products: Health Warnings (SB 540)	Adopt May Revision
151	1111	Department of Consumer Affairs	BreEZe System Maintenance and Credit Card Funding	Approve as Budgeted
152	1111	Department of Consumer Affairs	Business Modernization Cohort 2	Approve as Budgeted
153	1111	Department of Consumer Affairs	Osteopathic Medical Board - Attorney General	Approve as Budgeted
154	1111	Department of Consumer Affairs	Board of Pharmacy - Enforcement and Compounding Workload	Approve as Budgeted
155	1111	Department of Consumer Affairs	Veterinary Medical Board - Enforcement	Approve as Budgeted
156	1111	Department of Consumer Affairs	Osteopathic Medical Board Chaptered Legislation Workload (SB 815)	Adopt May Revision
157	1111	Department of Consumer Affairs	California Medical Board Chaptered Legislation Workload (SB 815)	Adopt May Revision
158	1111	Department of Consumer Affairs	Controlled Substance Utilization Review and Evaluation System (CURES) Fund Technical Adjustment:	Adopt May Revision

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
159	1111	Department of Consumer Affairs	Loan to the Contingent Fund of the Medical Board of California	Adopt May Revision
160	1111	Department of Consumer Affairs	Pro Rata Adjustment for May Revision Changes	Adopt May Revision
161	1111	Department of Consumer Affairs	Trailer Bill: Title IV Funding - Minimum Education Hours for Licensure Programs	Adopt placeholder trailer bill language
162	7760	Department of General Services	Building Operations and Support - Bateson Building	Approve as Budgeted
163	7760	Department of General Services	Increased Expenditure Authority for the Statewide Parking Program	Approve as Budgeted
164	7760	Department of General Services	Increased Maintenance and Repair Cost Expenditure Authority for Fleet Operations	Approve as Budgeted
165	7760	Department of General Services	Information Technology Workload Adjustment	Approve as Budgeted
166	7760	Department of General Services	Office of State Publishing Material Purchase Authority	Modifies proposal to approve funding on a two-year basis, with funding expiring after the 2025-26 budget
167	7760	Department of General Services	Office of Sustainability Workload Adjustment	Approve as Budgeted
168	7760	Department of General Services	Reduction: Electric Vehicle Service Equipment	Adopt May Revision
169	7760	Department of General Services	Fund Shift: Capitol Annex Project - Shift from Cash to Bonds	Modifies proposal to shift funding source from cash to internal borrowing
170	7760	Department of General Services	Reduction: Capitol Repairs Funding	Reject Proposal
171	7760	Department of General Services	Fund Shift: Asset Management Branch	Adopt May Revision
172	7760	Department of General Services	Reduction: Net Zero Greenhouse Gas Emissions Funding	Reject Proposal
173	7760	Department of General Services	Drought-Resident Buildings Act (SB 745)	Adopt May Revision
174	7760	Department of General Services	FI\$Cal Staffing Realignment	Adopt May Revision

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
175	7760	Department of General Services	Trailer Bill: Capitol Annex Projects: Shift from Cash to Lease Revenue Bond Financing	Reject trailer bill
176	7760	Department of General Services	Trailer Bill: Disparity Study Implementation Deadline Extension	Adopt placeholder trailer bill language
177	7760	Department of General Services	Trailer Bill: Commission on Disability Access Fund Swap	Adopt placeholder trailer bill language
178	7760	Department of General Services	Trailer Bill: Government Efficiencies	Adopt placeholder trailer bill language
179	7760	Department of General Services	Trailer Bill: Design-Build	Adopt placeholder trailer bill language
180	7760	Department of General Services	Fund Shift: California Commission on Disability Access	Adopt May Revision
181	7350	Department of Industrial Relations	Rural Strategic Engagement Program	Approve funding and adopt provisional budget bill language implementing the program
182	7350	Department of Industrial Relations	Cal/OSHA Data Modernization Project	Approve as Budgeted
183	7350	Department of Industrial Relations	Division of Workers' Compensation Staffing Increase	Approve as Budgeted
184	7350	Department of Industrial Relations	Electronic Adjudication Management System Modernization	Approve as Budgeted
185	7350	Department of Industrial Relations	Information Technology Security Enhancements	Approve as Budgeted
186	7350	Department of Industrial Relations	OSHA 23(g) Federal Funding Increase	Approve as Budgeted
187	7350	Department of Industrial Relations	Public Records Act Oversight Unit	Approve as Budgeted
188	7350	Department of Industrial Relations	Public Works Information Technology System Enhancements	Approve as Budgeted
189	7350	Department of Industrial Relations	Safety and Security Resources	Approve as Budgeted
190	7350	Department of Industrial Relations	Administrative Resources	Approve as Budgeted
191	7350	Department of Industrial Relations	Workers' Compensation Appeals Board Case Backlog Reduction	Approve as Budgeted

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
192	7350	Department of Industrial Relations	Fund Shift: Reaching Every Californian	Adopted in Early Action
193	7350	Department of Industrial Relations	Reduction: Women in Construction Priority Unit	Reject proposal
194	7350	Department of Industrial Relations	Women in Construction Priority Unit Permanent Positions	Approve as Budgeted
195	7350	Department of Industrial Relations	Reduction: California Youth Apprenticeship Program	Reject proposal
196	7350	Department of Industrial Relations	Reduction: Apprenticeship Innovation Fund	Adopt May Revision
197	7350	Department of Industrial Relations	Chaptered Legislation	Adopt May Revision
198	7350	Department of Industrial Relations	California Workplace Outreach Project	Proposes a one-time \$30 million Labor and Workforce Development Fund appropriation for the California Workplace Outreach Project in 2024-25
199	7350	Department of Industrial Relations	Trailer Bill: Workers' Compensation Appeals Board Timeline Clarification	Reject trailer bill
200	7350	Department of Industrial Relations	Trailer Bill: Public Works Clean Up	Adopt placeholder trailer bill language
201	7350	Department of Industrial Relations	Trailer Bill: Vacancies and Hiring Issues at DIR	Adopt placeholder trailer bill language
202	0845	Department of Insurance	Trailer Bill: Streamlined Review of Pending Insurance Filings	Adopt placeholder trailer bill language
203	2320	Department of Real Estate	Addressing Workload Costs and Fund Solvency	Approve as Budgeted, contingent on review and approval of the associated Real Estate Fee Increase trailer bill
204	2320	Department of Real Estate	Rent Increase - May Lee State Office Complex	Adopt May Revision
205	2320	Department of Real Estate	Chaptered Legislation Resources	Adopt May Revision
206	2320	Department of Real Estate	Trailer Bill: Real Estate Fee Increases	Adopt placeholder trailer bill language

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
207	9800	Employee Compensation	Proposition 2 Debt Repayment	Adopt May Revision
208	9800	Employee Compensation	Telework Stipends	Scores associated savings, and reject trailer bill language
209	9800	Employee Compensation	Trailer Bill: Telework Stipend Elimination	Reject trailer bill
210	9800	Employee Compensation	Payroll Deferral	Approved in Early Action
211	9800	Employee Compensation	Augmentation for Employee Compensation	Adopt May Revision
212	9800	Employee Compensation	Amendment to Budget Bill Control Section 3.60	Adopt budget bill language
213	9800	Employee Compensation	Amendment to Budget Bill Control Section 3.61 - Proposition 2 Other Postemployment Benefits Prefunding	Adopt budget bill language
214	9800	Employee Compensation	Trailer Bill: June 2025 to July 2025 Payroll Deferral	Adopt placeholder trailer bill language
215	9800	Employee Compensation	Trailer Bill: Proposition 2 Supplemental Pension Payment	Adopt placeholder trailer bill language
216	7100	Employment Development Department	EDDNext Modernization	Approve as Budgeted
217	7100	Employment Development Department	Unemployment Insurance Loan Interest Payment	Adopt May Revision
218	7100	Employment Development Department	2024-25: Utilize Employment Training Fund for Unemployment Insurance Interest Payment	Approved in Early Action
219	7100	Employment Development Department	2025-26: Utilize Employment Training Fund for Unemployment Insurance Interest Payment	Adopt May Revision
220	7100	Employment Development Department	Reduction: Displaced Oil and Gas Worker Fund	Approved in Early Action
221	7100	Employment Development Department	Reduction: Emergency Medical Technician Training	Approved in Early Action
222	7100	Employment Development Department	Delay: California Jobs First	Approved in Early Action

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
223	7100	Employment Development Department	Reduction: California Jobs First	Adopt May Revision, and transfer \$25 million of the remaining \$150 million from California Jobs First to the CA Workforce Development Board to fund existing grantees to create new, expand, scale, or replicate high road training partnerships.
224	7100	Employment Development Department	Shift: Cybersecurity Funding	Approved in Early Action
225	7100	Employment Development Department	Disability Insurance Program Benefits	Adopt May Revision
226	7100	Employment Development Department	Unemployment Insurance Program Benefit	Adopt May Revision
227	7100	Employment Development Department	Revised Employee Compensation Costs	Adopt May Revision
228	7100	Employment Development Department	Workforce Innovation and Opportunity Act Allocations	Adopt May Revision
229	7100	Employment Development Department	Trailer Bill: California Jobs First	Adopt placeholder trailer bill language
230	8620	Fair Political Practices Commission	Local Agency Ethics Training System	Approve as Budgeted
231	0511	Government Operations Agency	Reduction: Census Carryover Reversion	Approved in Early Action
232	0511	Government Operations Agency	Reduction: Leadership Initiatives	Approve as Budgeted
233	0511	Government Operations Agency	Reduction: Language Access Pilot Carryover Reversion	Adopt May Revision
234	0511	Government Operations Agency	Office of Data Innovation: Data and Innovation Fund Transfer	Adopt May Revision
235	0511	Government Operations Agency	Office of Data and Innovation: Data and Innovation Fund Appropriation	Adopt May Revision and adopt placeholder budget bill language related to DIF appropriations

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
236	0511	Government Operations Agency	Legislative Oversight of Generative Artificial Intelligence	Adopt budget bill language related to legislative oversight of state funds used for Generative Artificial Intelligence procurement activities
237	0559	Labor and Workforce Development Agency	Operational Support Realignment	Approve as Budgeted
238	0559	Labor and Workforce Development Agency	Labor and Workforce Development Fund Loan	Approved in Early Action
239	0559	Labor and Workforce Development Agency	Labor and Workforce Development Fund Loan Repayment Extension	Approved in Early Action
240	0559	Labor and Workforce Development Agency	Labor and Workforce Development Fund Transfer to the General Fund	Approved as Budgeted
241	0559	Labor and Workforce Development Agency	Relocation to New Labor Agency Building	Adopt May Revision
242	0650	Office of Planning and Research	CEQA Judicial Streamlining	Modify to fund proposal from 2024-25 through 2026-27
243	0650	Office of Planning and Research	Reduction: California Experience Corps (Formerly Foster Grandparent Program)	Approved in Early Action
244	0650	Office of Planning and Research	Reduction: Office of Community Partnerships and Strategic Communications	Approved in Early Action
245	0650	Office of Planning and Research	Additional Reductions: Office of Community Partnerships and Strategic Communications	Adopt May Revision, and includes an additional reduction of \$15 million in 2025-26
246	0650	Office of Planning and Research	Reduction: Adjust Support for the California Education Learning Lab	Adopt May Revision
247	0650	Office of Planning and Research	Reduction: Pull-Back Golden State Award One-Time Funds	Adopt May Revision
248	0650	Office of Planning and Research	Reduction: College Corps Program	Modify to include an additional \$13 million in General Fund reductions, providing a total of \$50 million in funding for 2024-25 and 2025-26

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
249	0650	Office of Planning and Research	Reduction: Youth Corps Program	Modify to include an additional \$18.1 million in General Fund reductions, providing a total of \$50 million in ongoing funding
250	0650	Office of Planning and Research	Reduction: Neighbor-to-Neighbor Program	Modify to include an additional \$5 million in General Fund reductions, eliminating the program in 2024-25
251	0650	Office of Planning and Research	Reduction: Youth Empowerment Commission	Adopt May Revision
252	0650	Office of Planning and Research	Administrative Workload	Adopt May Revision
253	0650	Office of Planning and Research	Information Technology Unit	Reject without prejudice
254	0650	Office of Planning and Research	Wood Products Innovation Reappropriation	Adopt May Revision
255	0650	Office of Planning and Research	CEQA Notices	Adopt May Revision
256	0650	Office of Planning and Research	Department Reorganization	Reject without prejudice
257	0650	Office of Planning and Research	Trailer Bill: Office of Planning and Research Reorganization and Establishment of the Governor's Office of Service and Community Engagement	Reject trailer bill without prejudice
258	0650	Office of Planning and Research	Trailer Bill: Racial Equity Commission's Framework Deadline Extension	Adopt placeholder trailer bill language
259	8640	Political Reform Act of 1974	Staff Benefits	Adopt May Revision
260	8640	Political Reform Act of 1974	Employee Compensation	Adopt May Revision
261	0890	Secretary of State	CAL-ACCESS Replacement System Project	Approve as Budgeted
262	0890	Secretary of State	Help America Vote Act - VoteCal	Approve as Budgeted
263	0890	Secretary of State	Help America Vote Act - Spending Plan	Approve as Budgeted
264	0890	Secretary of State	Notary Automation Program Replacement Project	Approve as Budgeted
265	0890	Secretary of State	Help America Vote Act: 2024 Election Security Federal Grant	Adopt May Revision

**Subcommittee No. 5 (State Administration)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	Full Committee Action (PROPOSED)
266	0890	Secretary of State	Child Abduction Victim Access to Safe at Home: Chapter 243, Statutes of 2023 (AB 243)	Adopt May Revision
267	0890	Secretary of State	Elections - Double Voting: Chapter 642, Statutes of 2023 (AB 1539)	Adopt May Revision
268	0890	Secretary of State	Political Reform Education Program: Chapter 696, Statutes of 2023 (SB 29)	Adopt May Revision
269	0890	Secretary of State	Remote Online Notarization: Chapter 291, Statutes of 2023 (SB 696)	Adopt May Revision
270	0840	State Controller	Accounting Book of Record (BOR) and Annual Comprehensive Financial Report FI\$Cal Implementation	Adopt May Revision
271	0840	State Controller	California Department of Technology (CDT) Rate Increase Support	Adopt May Revision
272	0840	State Controller	California State Payroll System (CSPS) Project	Modifies proposal to approve the \$70.1 million reversion of SCO appropriations in 2023-24, reject the reappropriation of \$41.6 million General Fund from 2023-24 to 2024-25, and approve \$3.2 million for ancillary contracts
273	0850	State Lottery Commission	Trailer Bill: Remove Department of Juvenile Justice from Lottery Statute	Adopt placeholder trailer bill language
274	Various	Various	Vacant Position Savings	Approve May Revision and scored reductions and adopt provisional budget bill language
275	Various	Various	Ongoing Reductions to State Operations	Approve May Revision scored reductions and adopt provisional budget bill language
276	Various	Various	APA Exemption	Adopt Supplemental Reporting language directing the LAO to report on all APA and contract code exemptions