

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
1	0530	Health Human Services Agency	Governor's January Budget Change Proposal: Child Welfare Services - California Automated Response and Engagement System	Approve as Budgeted
2	0530	Health Human Services Agency	Governor's January Proposal to Delay the Health and Human Services Innovator	Conforms to approval of Governor's May Revision Proposal
3	0530	Health Human Services Agency	Governor's May Revise Proposal to Eliminate the Health and Human Services Innovator	Approve Governor's Proposal
4	0530	Health Human Services Agency	Governor's May Revise Budget Change Proposal: Central Registry Replacement and California Emergency Medical Services Information System (CEMSIS) Re-procurement Reappropriation	Approve as Budgeted
5	0530	Health Human Services Agency	Governor's May Revise Budget Change Proposal: Department Reorganization	Reject Governor's Proposal, conforming to actions take in Subcommittee No. 5
6	0530	Health Human Services Agency	Governor's May Revise Budget Change Proposal: ePOLST Registry Project Reappropriation	Approve as Budgeted
7	0530	Health Human Services Agency	Governor's May Revise Budget Change Proposal: Office of Employment First, with associated Trailer Bill Language proposal	Reject Governor's Proposal
8	0530	Health Human Services Agency	Governor's May Revise Budget Change Proposal: OPR Reorganization: California Initiative to Precision Medicine	Reject Governor's Proposal, conforming to actions take in Subcommittee No. 5
9	0530	Health Human Services Agency	Governor's January Proposal to Use Entire \$900 million Balance in Safety Net Reserve	Modify. Instead, withdraw \$450 million from the Safety Net Reserve
10	0530	Health Human Services Agency	Governor's Proposal for a Master Plan for Developmental Services	Adopt legislative trailer bill as placeholder to codify the Master Plan for Developmental Services
11	4100	State Council on Developmental Services	Governor's May Revise Budget Change Proposal: Support Services Assistant	Approve as Budgeted

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
12	4100	State Council on Developmental Services	Governor's May Revise Budget Change Proposal: Statewide Self-Determination Advisory Committee	Approve as Budgeted
13	4100	State Council on Developmental Services	Governor's May Revise Budget Change Proposal: Self-Determination Program Orientations and Trainings	Approve as Budgeted
14	4100	State Council on Developmental Services	Governor's May Revise Budget Bill Language Proposal: Reappropriation of Go-Kits Reimbursement Authority	Approve as Budgeted
15	4170	Department of Aging	Governor's January Proposal to Eliminate the Healthier at Home Pilot and Revert Unspent Funding	Approved as Budgeted, in Early Action
16	4170	Department of Aging	Governor's January Budget Change Proposal: CalFresh Healthy Living Program	Approve as Budgeted
17	4170	Department of Aging	Governor's January Budget Change Proposal: Health Insurance Counseling and Advocacy Program (HICAP) Administration Funding	Approve as Budgeted. Additionally, adopt Budget Bill Language to loan \$10 million from the HICAP Special Fund to the General Fund. Additionally, adopt Budget Bill Language regarding reporting to the Legislature on HICAP Modernization activities and metrics
18	4170	Department of Aging	Governor's January Budget Change Proposal: Office of The Long-Term-Care Patient Representative Technical Adjustment	Approve as Budgeted
19	4170	Department of Aging	Governor's May Revise Cut Proposal to Reduce Funding by \$111.6 million General Fund over three years for the Older Californians Act	Reject Governor's Proposal

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
20	4170	Department of Aging	Governor's May Revise Cut Proposal to Eliminate the Older Adult Behavioral Health Program	Modify. Accept Governor's proposal. Additionally, reduce funding for media campaign component, which generates \$8 million in additional General Fund savings in 2023-24
21	4170	Department of Aging	Governor's May Revise Budget Change Proposal: CalFresh Healthy Living Program Expansion	Approve as Budgeted
22	4170	Department of Aging	Governor's May Revise Budget Change Proposal: Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act (AB 1163)	Approve as Budgeted
23	4170	Department of Aging	Governor's May Revise Budget Change Proposal: Multipurpose Senior Services Program (MSSP) Nursing Staffing Increase	Approve as Budgeted
24	4170	Department of Aging	Governor's May Revise Proposal to increase reimbursements by \$2,060,000, to realign federal fund reimbursement authority with projected federal grant award amounts	Approve as Budgeted
25	4170	Department of Aging	Governor's May Revise Proposal to increase reimbursements by \$33,395,000, to realign federal fund reimbursement authority with projected federal grant award amounts	Approve as Budgeted
26	4170	Department of Aging	Long-Term Care Ombudsperson Program Funding	Approve legislative proposal to use \$9.25 million in special funds (\$5 million 0942 State Health Facilities Citation Penalty Account and \$4.25 million 3098 Licensing and Certification Program Fund) in 2024-25, 2025-26, and 2026-27 to support the long-term care ombudsman program

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
27	4300	Department of Developmental Services	Governor's January Proposal to Delay the Preschool Inclusion Grants Program Until 2026-27	Approved as Budgeted, in Early Action
28	4300	Department of Developmental Services	Governor's January Proposal to Delay Full Implementation of Service Provider Rate Reform from July 1, 2024 to July 1, 2025, with associated Trailer Bill Language proposal	Reject Governor's Proposal
29	4300	Department of Developmental Services	Governor's January Budget Trailer Bill Proposal: Individual Program Plan (IPP) and Individual Family Services Plan (IFSP) Meetings	Modify. Adopt placeholder trailer bill language to permanently extend the option for an IPP meeting to be held remotely subject to additional meeting parameters
30	4300	Department of Developmental Services	Governor's January Budget Trailer Bill Proposal: Family Cost Participation Program and Annual Family Program Fee	Adopt placeholder trailer bill
31	4300	Department of Developmental Services	Governor's January Budget Trailer Bill Proposal: Probability Sampling and Statistical Extrapolation	Adopt placeholder trailer bill
32	4300	Department of Developmental Services	Legislative Trailer Bill Language: Social Recreation and Camp Services Clarifications To Facilitate Use of Restored Services	Adopt placeholder legislative trailer bill to prohibit regional centers from enacting overly restrictive social recreation purchase of services policies and require DDS to report to the Legislature on complaints and trends relating to social recreation
33	4300	Department of Developmental Services	Governor's May Revise Cut Proposal to Reduce Funding for Tribal Engagement and Outreach for Early Start Services	Approve as Budgeted
34	4300	Department of Developmental Services	Governor's May Revise Cut Proposal to Eliminate Funding for Health and Safety Waiver Application Assistance, with associated Trailer Bill Language proposal	Reject Governor's Proposal

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
35	4300	Department of Developmental Services	Governor's May Revise Proposal to Cut Prior Year Funding for the Direct Support Professional (DSP) Internship Program, with associated Trailer Bill Language proposal	Approve as Budgeted, with placeholder trailer bill language. Additionally, approve Legislative solution to early revert \$10 million in anticipated savings upon expiration of the DSP stipend program in 2023-24 and reduce Regional Center Tuition Reimbursement Program by \$18.6 million in 2024-25. This would allow for current and pending participants to remain in the program and receive tuition reimbursement but close the program to new applicants
36	4300	Department of Developmental Services	Governor's May Revise Cut Proposal to Eliminate Funding for Emergency Preparedness Resources	Approve as Budgeted
37	4300	Department of Developmental Services	Governor's May Revise Proposal: Coordinated Family Support Services (Issue 120)—It is requested that Item 4300-101-0001 be decreased by \$6.6 million and reimbursements be decreased by \$4.4 million one-time as a workload adjustment	Approve as Budgeted
38	4300	Department of Developmental Services	Governor's May Revise Budget Change Proposal: Reimbursement System Project and Maintenance and Operation Costs (Issue 092), with request for related Budget Bill Language	Approve as Budgeted

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
39	4300	Department of Developmental Services	Governor's May Revise Budget Change Proposal: Uniform Fiscal System Modernization and the Consumer Electronic Records Management System Project Planning (Issue 093)	Modify. Approve \$1 million General Fund and additionally authorize up to \$5 million in provisional authority if federal funding for this project does not become available in 2024-25. This generates \$5 million in General Fund savings
40	4300	Department of Developmental Services	Governor's May Revise Proposal: Reimbursement System Project – Reappropriation (Issue 100)—It is requested that Item 4300-490 be added to reappropriate \$5 million from Item 4300-001-0001, Budget Act of 2021, through June 30, 2025	Approve as Budgeted
41	4300	Department of Developmental Services	Governor's May Revise Proposal: Allocation for Employee Compensation (Issue 097)	Approve as Budgeted
42	4300	Department of Developmental Services	Governor's May Revise Proposal: Allocation for Employee Benefits (Issue 098)	Approve as Budgeted
43	4300	Department of Developmental Services	Governor's May Revise Proposal: State Operated Facilities – Complex Need Residential Program Update (Issue 099)	Approve May Revision Proposal. Additionally, adopt legislative proposal to delay construction of Complex Needs Residential Program homes by three years. This generates \$10.5 million savings in 2023-24, \$5 million in 2024-25, and \$11.2 million in 2025-26
44	4300	Department of Developmental Services	Governor's May Revise Proposal: State Operated Facilities – Population and Staffing May Revision (Issue 101)	Approve as Budgeted
45	4300	Department of Developmental Services	Governor's May Revise Proposal: Regional Centers – Caseload and Utilization May Revision (Issues 103, 119, and 123)	Approve as Budgeted

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
46	4300	Department of Developmental Services	Governor's May Revise Proposal: Language Only—It is requested that Provision 2 of Item 4300-101-0001 be amended to change General Fund loan authority from \$1,038,350,000 to \$1,044,669,000 to reflect revised estimates regarding federal reimbursements	Approve as Budgeted
47	4300	Department of Developmental Services	Governor's May Revise Trailer Bill Proposal: Provisional Eligibility Assessment Requirements	Adopt placeholder trailer bill
48	4300	Department of Developmental Services	Porterville Developmental Center	Adopt legislative proposal to hold Porterville Developmental Center budget to revised 2023-24 level in 2024-25. This generates savings of \$20 million in 2024-25 and \$10 million in 2025-26
49	4700	Department of Community Services and Development	Governor's January Budget Change Proposal: Federal Trust Fund Authority Augmentation	Approve as Budgeted
50	4700	Department of Community Services and Development	Governor's May Revise Budget Change Proposal: Lesbian, Gay, Bisexual, and Transgender Disparities Reduction Act: Chapter 832, Statutes of 2023 (AB 1163) (Issue 016)	Approve as Budgeted
51	5160	Department of Rehabilitation	Governor's January Proposal to Delay Full Implementation of Service Provider Rate Reform from July 1, 2024 to July 1, 2025, Impacts to Department of Rehabilitation Providers	Reject Governor's Proposal
52	5160	Department of Rehabilitation	Governor's January Budget Change Proposal: Voice Options Program	Approve as Budgeted
53	5160	Department of Rehabilitation	Governor's May Revise Budget Change Proposal: Office of Employment First (Issue 023), with associated Trailer Bill Language proposal	Reject Governor's Proposal
54	5160	Department of Rehabilitation	Governor's May Revise Trailer Bill Language Proposal for Department Name Change	Reject Governor's Proposal

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
55	5175	Department of Child Support Services	Budget Bill Language Change Regarding Utilizing Up to \$500,000 in Unspent Funds to Offset Unrecoverable Overpayments	Approve as Budgeted
56	5175	Department of Child Support Services	Governor's January Trailer Bill Language: Child Support Payment Trust Fund Overpayment	Reject Governor's Proposal
57	5175	Department of Child Support Services	Legislative Supplemental Report Language: Child Support Full Pass-Through for Currently Assisted CalWORKs Cases	Adopt Supplemental Report Language on the infrastructure and other implementation components necessary to effectuate the full pass-through of child support
58	5175	Department of Child Support Services	Governor's May Revise Proposal: Local Assistance May Revision (Issue 020) and corresponding change to the Child Support Collections Recovery Fund	Approve as Budgeted
59	5175	Department of Child Support Services	Governor's May Revise Trailer Bill Language Proposal: California Child Support Automation System Annual Reporting Requirement Repeal	Adopt placeholder trailer bill
60	5175	Department of Child Support Services	Governor's May Revise Trailer Bill Language Proposal: Improved Performance Incentives Repeal	Adopt placeholder trailer bill
61	5175	Department of Child Support Services	Local Child Support Agency Funding	Adopt legislative budget solution to reduce \$10 million in 2024-25 and ongoing from local child support agency funding that has historically been unspent
62	5180	Department of Social Services	Governor's January Cut Proposal for Los Angeles County Child Welfare Stabilization Reduction, May Revise requests correction	Approve May Revision correction proposal withdrawing the Governor's Budget solution, as it is not feasible.
63	5180	Department of Social Services	Governor's January Cut Proposal for Family Urgent Response System Elimination	Reject Governor's Proposal

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
64	5180	Department of Social Services	Governor's January Cut Proposal for Los Angeles County Child Welfare Services Public Health Nursing Program Elimination	Approve as Budgeted. Additionally, score \$7.3 million in savings (unspent funds) in 2023-24 from this program not implementing.
65	5180	Department of Social Services	Governor's January Cut Proposal for Housing Supplement for Foster Youth in Supervised Independent Living Placements (SILPs) Elimination	Approve as Budgeted. SILP rates are intended to be addressed in the Foster Care permanent rate structure.
66	5180	Department of Social Services	Governor's January Proposal for Housing Programs: Housing and Disability Advocacy Program Delay, with associated trailer bill language proposal	Conforms to later action on the Housing and Disability Advocacy Program
67	5180	Department of Social Services	Governor's January Cut Proposal for California State University (CSU) Immigration Legal Services Fund Reduction	Reject Governor's Proposal
68	5180	Department of Social Services	Governor's January Cut Proposal for Temporary Protected Status Immigration Services Elimination	Reject Governor's Proposal
69	5180	Department of Social Services	Governor's January Cut Proposal for CalWORKs Single Allocation Ongoing Augmentation Reversion/Reduction	Reject the January proposal for an on-going annual reduction of \$40.8 million General Fund
70	5180	Department of Social Services	Governor's January Cut Proposal for CalWORKs Single Allocation Partial Reversion	Approved the prior year reversion of \$336.6 million General Fund as Budgeted, in Early Action
71	5180	Department of Social Services	Governor's May Revise Adjustment to the January Cut Proposal for CalWORKs Single Allocation Partial Reversion	Approved the May Revision adjustment to the prior year reversion, adding back in \$41.6 million General Fund

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
72	5180	Department of Social Services	Governor's January Cut Proposal for CalWORKs: Employment Services Intensive Case Management Augmentation Elimination, with associated trailer bill proposed by the Governor at the May Revise	Approve as Budgeted. Additionally, adopt placeholder trailer bill to effectuate this reduction, but without statutory changes that will remove the requirement for counties to fund what is currently being implemented for CalWORKs case management, which is 8.75 hours.
73	5180	Department of Social Services	Governor's January Cut Proposal for CalWORKs: Expanded Subsidized Employment Elimination	Reject. Modify to reduce funding for CalWORKs Expanded Subsidized Employment funding by \$30 million in 2023-24 and \$37 million in 2024-25 to hold funding to approximate 2022-23 spending level. Additionally, adopt placeholder trailer bill to require reporting on subsidized employers and employment outcomes in participating counties.
74	5180	Department of Social Services	Governor's January Cut Proposal for CalWORKs: Family Stabilization Elimination	Reject Governor's Proposal
75	5180	Department of Social Services	Governor's January Proposal for Home Safe Program Delay, with associated trailer bill language proposal	Reject Governor's Proposal

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
76	5180	Department of Social Services	Governor's January Proposal for Bringing Families Home Program Delay, with associated trailer bill language proposal	Modify the Governor's revised proposal for the Bringing Families Home Program, accepting the \$80 million delay to 2025-26 and then reducing the amount by \$40 million in 2025-26 and moving this \$40 million into 2026-27, broadening the timeline for the delay. Additionally, adopt corresponding trailer bill and modify to extend local match exemption through 2027 for any remaining amount of funds for this purpose.
77	5180	Department of Social Services	Governor's January Budget Change Proposal: Adult Protective Services Program Planning and Development of Data Warehouse	Approve as Budgeted. Additionally, adopt budget bill language to require reporting to the Legislature on key project milestones and metrics regarding APS, including information on disparities and trend data.
78	5180	Department of Social Services	Governor's January Budget Change Proposal: CalFresh Employment & Training (E&T) - CalFresh Confirm	Approve as Budgeted
79	5180	Department of Social Services	Governor's January Budget Change Proposal: CalFresh Healthy Living (CFHL) Section Alignment	Approve as Budgeted
80	5180	Department of Social Services	Governor's January Budget Change Proposal: CalFresh Outreach Unit Expansion	Approve as Budgeted
81	5180	Department of Social Services	Governor's January Budget Change Proposal: Case Review Allocation Adjustment	Approve as Budgeted

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
82	5180	Department of Social Services	Governor's January Budget Change Proposal: Improving Operations to Support Immigrant and Refugee Children	Approve as Budgeted
83	5180	Department of Social Services	Governor's January Budget Change Proposal: Refugee Resettlement Increased Staffing	Approve as Budgeted
84	5180	Department of Social Services	Governor's January Budget Change Proposal: Security Architecture Compliance Assessment	Approve as Budgeted
85	5180	Department of Social Services	Governor's January Trailer Bill Language: Family First Prevention Services Program (FFPSA)	Adopt placeholder trailer bill
86	5180	Department of Social Services	Governor's January Trailer Bill Language: Guaranteed Income Pilot Program Extension	Adopt placeholder trailer bill
87	5180	Department of Social Services	Governor's January Trailer Bill Language: California Food Assistance Program Overissuance Collection Retention Rates	Adopt placeholder trailer bill
88	5180	Department of Social Services	Governor's January and May Revision Trailer Bill Language: Permanent Foster Care Rate Structure, with \$12 million General Fund provided for automation activities, augmented at the May Revision by \$2.5 million General Fund	Approve resources for automation as budgeted, contingent on the receipt of detailed information on how the costs were calculated and for what purposes they will be utilized. Adopt placeholder trailer bill language, with changes to add milestones toward implementation, regular reporting to the Legislature, and changes to reflect stakeholder feedback. This action includes rejection of the General Fund trigger and the associated savings as proposed in the May Revision.

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
89	5180	Department of Social Services	May Revise Requests for Budget Bill Language/provisional authority for spending of up to \$2.4 million General Fund for CalWORKs Participation in the Federal Fiscal Responsibility Act (FRA) Alternative Accountability Pilot Opportunity	Approve as Budgeted, contingent on the adoption of legislative placeholder trailer bill to implement family-centered changes as part of the pilot program, including limiting family sanctions, creating a family-centered program structure, and repealing the county Work Participation Rate (WPR) penalty.
90	5180	Department of Social Services	Legislative Trailer Bill Language: SSI/SSP Grant Display Against Fair Market Rent in Local Assistance Binder	Approve legislative proposal and placeholder trailer bill to require CDSS to include a display in the January and May Local Assistance binders that show the current SSI/SSP grant levels for individuals and couples against fair market rent in all 58 counties.
91	5180	Department of Social Services	Legislative Trailer Bill Language: County Match Elimination for Base Housing and Homelessness Programs	Approve legislative proposal and placeholder trailer bill language to eliminate the county match requirement in baseline Housing and Homelessness programs.
92	5180	Department of Social Services	Legislative Trailer Bill Language: Emergency Food Bank Reserve	Approve legislative proposal and placeholder trailer bill language to permanently authorize the state Emergency Food Bank Reserve. This has no General Fund impact.

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
93	5180	Department of Social Services	Legislative Trailer Bill Language: Fix CalWORKs Grants Against Federal Poverty Level (FPL) in Code	Approve legislative proposal and placeholder trailer bill language to make technical adjustments to ensure proper display of CalWORKs grants compared to the federal poverty level (FPL).
94	5180	Department of Social Services	Supplemental Report Language on Utilization/Full Expenditure of Federal Home and Community-Based Services (HCBS) Funds for IHSS Career Pathways Program	Approve legislative proposal to adopt Supplemental Report Language requiring CDSS to provide information on a monthly basis starting August 1, 2024 until the full utilization and expiration of HCBS funds for the IHSS Career Pathways Program, with outcome information on the number of providers completing classes and claims for incentive payments.
95	5180	Department of Social Services	Legislative Request for Final Report on CalSAWS by January 1, 2025	Request final report on CalSAWS, with an extension for the due date from July 1, 2024 (as included in the SRL from 2023) to January 1, 2025, and request that it include thorough responses to the questions and issues raised by the CalSAWS Advocates Group in March 2024.
96	5180	Department of Social Services	Governor's May Revise Cut Proposal to Reduce Funding for the Housing and Disability Advocacy Program	Approve as Budgeted, with placeholder trailer bill language

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
97	5180	Department of Social Services	Governor's May Revise Cut Proposal to Reduce Funding for the Bringing Families Home Program	Conforms to prior action on Bringing Families Home
98	5180	Department of Social Services	Governor's May Revise Cut Proposal to Reduce Funding to the Home Safe Program	Reject Governor's Proposal
99	5180	Department of Social Services	Governor's May Revise Cut Proposal to Eliminate the In-Home Supportive Services Permanent Backup Provider System, with associated proposed Trailer Bill Language	Modify. Reject elimination of the IHSS Backup provider system, but reduce \$3 million in 2024-25 to account for lower utilization.
100	5180	Department of Social Services	Governor's May Revise Cut Proposal to Reduce Funds for the Adult Protective Services Expansion	Reject Governor's Proposal
101	5180	Department of Social Services	Governor's May Revise Cut Proposal to Eliminate Funding for Adult Protective Services Training	Reject Governor's Proposal
102	5180	Department of Social Services	Governor's May Revise Cut Proposal to Eliminate the Minimum Nutrition Benefit Pilot	Reject Governor's Proposal
103	5180	Department of Social Services	Governor's May Revise Cut Proposal to Eliminate the Work Incentive Nutrition Supplement Program, with associated proposed Trailer Bill Language	Reject Governor's Proposal
104	5180	Department of Social Services	Governor's May Revise Cut Proposal to Eliminate Augmented Funding for Foster Care Caregiver Approvals	Reject Governor's Proposal
105	5180	Department of Social Services	Governor's May Revise Cut Proposal to Reduce Funding for the CalWORKs Home Visiting Program	Reject Governor's Proposal. Modify to reduce funding for CalWORKs Home Visiting by \$30 million in 2023-24, and temporarily reduce by \$25 million in 2024-24 and 2025-26.

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
106	5180	Department of Social Services	Governor's May Revise Cut Proposal to Eliminate the CalWORKs Mental Health and Substance Abuse Services	Reject Governor's Proposal. Modify to reduce funding by \$30 million in 2023-24, \$37 million in 2024-25, and \$26 million in 2025-26.
107	5180	Department of Social Services	Governor's May Revise Cut Proposal to Reduce Funding for the Child Care Emergency Child Care Bridge Program	Reject Governor's Proposal. Instead, adopt budget bill language to early revert \$34.8 million in unspent 2022-23 Emergency Child Care Bridge funds and reappropriate into 2023-24. Adopt Budget Bill language to reappropriate \$30 million in unspent 2023-24 Emergency Child Care Bridge funds into 2024-25 to offset General Fund costs on a one-time basis. This generates alternative savings of \$34.8 million one-time in 2023-24 and \$30 million one-time in 2024-25. Total General Fund levels for Emergency Child Care Bridge remain at \$83.4 million ongoing.
108	5180	Department of Social Services	Governor's May Revise Cut Proposal to Eliminate In-Home Supportive Services for Undocumented Individuals, , with associated proposed Trailer Bill Language	Reject Governor's Proposal
109	5180	Department of Social Services	Governor's May Revise Cut Proposal to Cut \$272 million one-time to the CalWORKs Single Allocation	Reject Governor's Proposal

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
110	5180	Department of Social Services	Governor's May Revise Cut Proposal to Reduce Rapid Response Funds from 2022 Budget Act	Reject Governor's Proposal. Additionally, adopt budget bill language to re-appropriate Rapid Response program funding from 2023-24 into 2024-25.
111	5180	Department of Social Services	Governor's May Revise Proposal to Delay the California Food Assistance Program Expansion	Approve as Budgeted. Additionally, reappropriate any unspent funds associated with the planning, automation, and outreach activities from 2023-24 to the 2024-25 fiscal year to allow for continued work toward the new, delayed implementation date. Additionally, adopt Budget Bill Language requesting reporting on the use of funds by January 1, 2025.
112	5180	Department of Social Services	Governor's May Revise Budget Change Proposal: Chaptered Legislation Budget Change Proposals	Approve as Budgeted
113	5180	Department of Social Services	Governor's May Revise Budget Change Proposal: Child Welfare Training Program: Funding Shift from Local Assistance to State Operations	Approve as Budgeted
114	5180	Department of Social Services	Governor's May Revise Budget Change Proposal: Guardian Background Check System Maintenance and Operations	Approve as Budgeted
115	5180	Department of Social Services	Governor's May Revise Budget Change Proposal: Maintenance of County Expense Claim Reporting Information System	Approve as Budgeted
116	5180	Department of Social Services	Governor's May Revise Budget Change Proposal: Summer Electronic Benefits Transfer (S-EBT) Program Support	Approve as Budgeted

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
117	5180	Department of Social Services	Governor's May Revise Adjustment to January Proposal: CalWORKs AB 85 Maximum Aid Payment Increase (Issue 219), with associated proposed Trailer Bill Language	Approve as Budgeted, with placeholder trailer bill language
118	5180	Department of Social Services	Governor's May Revise Proposal: Elimination of Comparable Disqualification (Issue 224)	Approve as Budgeted
119	5180	Department of Social Services	Governor's May Revise Proposal: Federal Reporting and Communication Requirements with National Center for Missing and Exploited Children (Issue 225)	Approve as Budgeted
120	5180	Department of Social Services	Governor's May Revision Caseload Adjustments for Department of Social Services (Issues 219, 220, 221, 222, 223, 252, 291, 301, 305, 309, and 310)	Approve as Budgeted
121	5180	Department of Social Services	Governor's May Revision Budget Bill Language Proposal: Able-Bodied Adult Without Dependents Rule	Approve as Budgeted
122	5180	Department of Social Services	Governor's May Revision Budget Bill Language Proposal: Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT) Reappropriation	Approve as Budgeted
123	5180	Department of Social Services	Governor's May Revision Budget Bill Language Proposal: Family First Prevention Services Reappropriation	Approve as Budgeted
124	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Facility Inclusion for Community Care Expansion Preservation Program	Adopt placeholder trailer bill
125	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Federal Reporting and Communication Requirements with National Center for Missing and Exploited Children	Adopt placeholder trailer bill
126	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Specialized Care Increment Eligibility	Adopt placeholder trailer bill

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
127	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Resource Family Approval Program Alignment with Emergency Caregiving Funding Program	Adopt placeholder trailer bill
128	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: State and Federal Kinship Guardianship Assistance Payment Program Alignment	Adopt placeholder trailer bill, with possible changes to address Non-Related Legal Guardians in the WIC code for parity purposes, and with automation contingency language
129	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Excellence in Family Finding, Engagement, and Support Program	Adopt placeholder trailer bill
130	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Supplemental Nutrition Assistance Program (SNAP) Reimbursement	Modify. Adopt placeholder trailer bill language with additional changes pursuant to stakeholder feedback related to timeliness of benefit replacement and finalization of regulations. Additionally, adopt Supplemental Report Language requiring CDSS to provide updates on the schedule for EBT card replacement and how implementation is minimizing risk for consumers in the pilot stage and in full roll out. The SRL would also require reporting regarding the interaction of state and federal funds
131	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Tribal Nutrition Assistance Program	Adopt placeholder trailer bill

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
132	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: California Food Assistance Program (CFAP) Elimination of Comparable Disqualification	Adopt placeholder trailer bill and modify for technical changes pursuant to stakeholder feedback
133	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Family Reunification Delay Implementation	Reject Governor's trailer bill proposal
134	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: Data Sharing to Quantify the Impacts of the Safety Net on the Whole Californian	Adopt placeholder trailer bill, with modifications to include how the information can relay point in time and trend data on the state of housing instability for families in the CalWORKs program
135	5180	Department of Social Services	Governor's May Revise Trailer Bill Proposal: California Food Assistance Program (CFAP) Overissuance Retention Rates	Adopt placeholder trailer bill
136	5180	Department of Social Services	Legislative Trailer Bill: Extend CalFresh Safe Drinking Water Pilot	Adopt legislative trailer bill language to extend the duration of the CalFresh Safe Drinking Water pilot program to allow remainder of \$3 million from the 2023 Budget Act to be spent. This has no General Fund impact
137	5180	Department of Social Services	Child Care Slot Expansion: Expansion Freeze 5180-101-0001 (May Revision)	Approve as amended. Adopt placeholder trailer bill language: Codify 200,000 new children served by 2026 goal; Approve pause on new awards for two years

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
138	5180	Department of Social Services	Child Care Slot Expansion: Expansion Sweep and Current Year General Fund Offset 5180-101-0001 (May Revision)	Approve as amended. Adopt placeholder budget and trailer bill language: Fully fund all awarded expansion slots from existing appropriations; Provide general fund offset for new \$48 million federal fund award not scored in May Revision; Appropriate new awards based on October 1, 2024 start date for services; Create reversion accounting for all child care programs
139	5180	Department of Social Services	Child Care Budget Year General Fund Offset (5180-101-0001) (May Revision)	Approve
140	5180	Department of Social Services	Child Care Services: Methodology (Governor's Budget)	Reject proposal
141	5180	Department of Social Services	Child Care Services: CalWORKs Stages Caseload Funding (May Revision)	Approve
142	5180	Department of Social Services	Child Care Services: Alternative Methodology (Legislative Proposal)	Adopt placeholder trailer bill language: Require reporting through January 2026 on Alternative Methodology implementation progress; Require hold harmless in Alternative Methodology to 2024-25 child care rates, inclusive of one-time cost of care plus payments; Require any Regional Market Rate used beginning in 2025-26 to eliminate the cap based on private payment rates

**Subcommittee No. 2 (Human Services)
Actions Taken 2024-25 Assembly Budget**

ROW	ITEM	DEPARTMENT	PROPOSAL TITLE	FULL COMMITTEE ACTION (PROPOSED)
143	5180	Department of Social Services	Child Care Services: Federal Quality Plan Reporting (Legislative Proposal)	Adopt placeholder trailer bill language: Require annual reporting on proposed CCDF quality setaside expenditure plan to be submitted to the JLBC on or before May 14
144	6100	Department of Education	Preschool Development Grant Reimbursement Authority 6100-001-0001 Provision 114 (May Revise)	Approve as budgeted
145	6100	Department of Education	Non-Local Educational Agency State Preschool Cost-of-Living Adjustment 6100-194-0001 (Governor's Budget and May Revise)	Approve as amended. Adopt trailer bill language to include accounting for preschool General Fund reversions in the Child Care Reversion Account
146	6100	Department of Education	California State Preschool Inclusivity Ramp Up Education Code 8208 (May Revise)	Approve as proposed and adopt trailer bill language