

**Subcommittee No. 1 (Health)**  
**Actions Taken 2024-25 Assembly Budget**

<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>PROPOSAL TITLE</b>	<b>FULL COMMITTEE ACTION (PROPOSED)</b>
1	0977	California Health Facilities Financing Authority	Distressed Hospital Loan Program Administration Trailer Bill	Adopt Placeholder Trailer Bill Language to align CHFFA Administrative dates with existing program dates
2	0977	California Health Facilities Financing Authority	Delay of Specialty Dental Clinic Program	Reject this proposal
3	4120	Emergency Medical Services Authority	California Emergency Medical Services Information System Maintenance and Operations January Budget Change Proposal	Approve as Budgeted
4	4120	Emergency Medical Services Authority	Continuation of Resources to Maintain Storage of Emergency Medical Response Equipment and Supplies January Budget Change Proposal	Approve as Budgeted
5	4120	Emergency Medical Services Authority	Maintenance and Repair of Critical Biomedical Equipment January Budget Change Proposal	Approve as Budgeted
6	4120	Emergency Medical Services Authority	Staffing Support Resources Electronic Physician Orders for Life Sustaining Treatment (ePOLST)	Adopt May Revision
7	4120	Emergency Medical Services Authority	ePOLST Registry Project Reappropriation	Adopt May Revision
8	4120	Emergency Medical Services Authority	Central Registry Replacement and California Emergency Medical Services Information System (CEMSIS) Re-procurement Reappropriation	Adopt May Revision
9	4120	Emergency Medical Services Authority	Adjustment to Reflect End of Limited Term Funding for Increased Emergency Preparedness and Response Capability Resources	Adopt May Revision
10	4120	Emergency Medical Services Authority	Community Paramedicine or Triage to Alternate Destination Act: Chapter 270: Statutes on 2023 (AB 767)	Adopt May Revision
11	4120	Emergency Medical Services Authority	Emergency Medical Services: Liability Limitation: Chapter 474, Statutes of 2023 (AB 1376)	Adopt May Revision
12	4120	Emergency Medical Services Authority	Emergency Medical Transportation "No Surprises" Rate Reporting: Chapter 454, Statutes of 2023 (AB 716)	Adopt May Revision

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13	4120	Emergency Medical Services Authority	Ambulance Patient Offload Time: Chapter 793, Statutes of 2023 (AB 40)	Adopt May Revision
14	4140	Department of Health Care Access and Information	Delays to Health Care Workforce Investments	Adopted in Early Action
15	4140	Department of Health Care Access and Information	Delays to Behavioral Health Care Workforce Investments	Adopted in Early Action
16	4140	Department of Health Care Access and Information	Alignment of Health Workforce Development Programs and Staffing Resources January Budget Change Proposal	Approve as Budgeted
17	4140	Department of Health Care Access and Information	CalRx Technical Adjustment: Naloxone Position Authority January Budget Change Proposal	Approve as Budgeted
18	4140	Department of Health Care Access and Information	Reduction of \$5 million to the CalRx Naloxone Access Initiative	Adopted in Early Action
19	4140	Department of Health Care Access and Information	Health Care Workforce Reductions - Psychiatry Loan Repayment (DSH)	Approve as Budgeted
20	4140	Department of Health Care Access and Information	Health Care Workforce Reductions - Psychiatry Loan Repayment (Local)	Modify: 1) Reject \$7 million reversion of General Fund resources to maintain current award commitments 2) Approve delay of \$7 million Mental Health Services Fund from 2023-24 until 2025-26
21	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Community Health Workers	Adopt May Revision
22	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Nursing Initiative	Adopt May Revision
23	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Social Work Initiative	Adopt May Revision
24	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Addiction Psychiatry and Medicine Fellowships	Adopt May Revision
25	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: University and College Grants for Behavioral Health Professionals	Adopt May Revision

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26	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Expansion of Masters in Social Work Slots at Public University and College	Adopt May Revision
27	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Psychiatry Local Behavioral Health Program	Adopt May Revision
28	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: California Medicine Scholars Program	Modify: 1) Restore \$14 million of General Fund resources to maintain current award commitments
29	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Health Professions Careers Opportunity Program	Modify: 1) Restore \$13.5 million of General Fund resources in 2024-25 to maintain current award commitments
30	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Song-Brown Nurses	Modify: 1) Restore \$16.8 million of General Fund resources in 2024-25 to maintain current award commitments
31	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Song-Brown Residences	Modify: 1) Restore \$74.1 million of General Fund resources in 2024-25 to maintain current award commitments
32	4140	Department of Health Care Access and Information	Health Care Workforce Reductions: Prior Year Healthcare Workforce	Adopt May Revision
33	4140	Department of Health Care Access and Information	Primary Care Clinic Modernization: Chapter 505, Statutes of 2023	Adopt May Revision
34	4140	Department of Health Care Access and Information	Hospital Supplier Diversity Reporting Program: Chapter 840, Statutes of 2023	Adopt May Revision
35	4140	Department of Health Care Access and Information	CalRx Technical Adjustment: Biosimilar Insulin Development	Adopt May Revision
36	4140	Department of Health Care Access and Information	Technical Adjustment: Transfer to Board of Registered Nursing Fund	Adopt May Revision

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37	4140	Department of Health Care Access and Information	Behavioral Health Transformation	Adopt May Revision
38	4140	Department of Health Care Access and Information	Wellness Coaches	Adopt modified placeholder provisional budget bill language consistent with the Legislature's proposal
39	4150	Department of Managed Health Care	Loan of \$22.9 million from the Managed Care Fund to the General Fund	Adopted in Early Action
40	4150	Department of Managed Health Care	Dental Benefits and Rate Review: Chapter 557, Statutes of 2023 (AB 1048)	Adopt May Revision
41	4150	Department of Managed Health Care	Health Care Coverage-Doulas: Chapter 349, Statutes of 2023 (AB 904)	Adopt May Revision
42	4150	Department of Managed Health Care	Biomarker Testing: Chapter 401, Statutes of 2023 (SB 496)	Adopt May Revision
43	4150	Department of Managed Health Care	Add Positions for Executive and Management Support Workload	Adopt May Revision
44	4150	Department of Managed Health Care	Help Center Program Workload Augmentation	Adopt May Revision
45	4150	Department of Managed Health Care	Technical Adjustment to Health Care Service Plans Discipline: Civil Penalties (SB 858)	Adopt May Revision
46	4150	Department of Managed Health Care	Technical Adjustment to Health Care Service: Plans Discipline: Civil Penalties (SB 858)	Adopt May Revision
47	4260	Department of Health Care Services	Medi-Cal Local Assistance Estimate	Adopt May Revision Update to Estimate
48	4260	Department of Health Care Services	Family Health Local Assistance Estimate	Adopt May Revision Update to Estimate
49	4260	Department of Health Care Services	CalAIM MLTSS and D-SNP Integration - Transition to State Operations	Approve as budgeted
50	4260	Department of Health Care Services	Managed Care Capitation Payment Systems Support	Approve as budgeted
51	4260	Department of Health Care Services	Narcotic Treatment Program Licensing Trust Fund	Approve as budgeted

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52	4260	Department of Health Care Services	Managed Care Organization Tax	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal
53	4260	Department of Health Care Services	MCO: Medi-Cal Targeted Provider Rate Increases and Investments	<p>Modify:</p> <p>1) Approve rate increases and investments, beginning January 1, 2026, that include the same categories as the Administration's original proposal, as well as additional legislative investments. A small group of these investments will begin on January 1, 2025.</p> <p>4) The changes to these investments result in net savings of \$75 million in 2023-24, \$689.9 million in 2024-25, \$1.3 billion in 2025-26, and \$956 million in 2026-27.</p> <p>3) Approve Administration's proposal to maintain the targeted rate increases for primary care, non-specialty mental health services, and obstetric care for 2024.</p> <p>4) Reject the Administration's proposed directed payment program for children's hospitals.</p> <p>5) Adopt modified placeholder trailer bill language to implement</p>
54	4260	Department of Health Care Services	Medi-Cal Drug Rebate Special Fund	Approve as budgeted.

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55	4260	Department of Health Care Services	Behavioral Health Continuum Infrastructure Program Funding	Modify: 1) Restore all General Fund resources for BHCIP and shift into 2025-26, 2026-27, 2027-28, and 2028-29 after utilization of all Prop 1 Bond funds 2) The net fiscal effect of this fund shift and delay of General Fund expenditures, will be General Fund savings of \$326 million in 2024-25, \$709.8 million in 2025-26, \$7.3 million in 2026-27, and General Fund costs of \$367.5 million in 2027-28 and \$225 million in 2028-29
56	4260	Department of Health Care Services	Behavioral Health Bridge Housing Funding	Approve as budgeted
57	4260	Department of Health Care Services	Children and Youth Behavioral Health Fee Schedule TBL	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal
58	4260	Department of Health Care Services	Clinic Workforce Stabilization Payments	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal
59	4260	Department of Health Care Services	Eliminate Two-Week Checkwrite Hold Buyback	Approve as budgeted
60	4260	Department of Health Care Services	CYBHI Reduction - Evidence-Based and Comm-Defined Evid. Practices	Adopt May Revision
61	4260	Department of Health Care Services	CYBHI Reduction - School-Linked Partnership/Capacity Grants (CCC)	Adopt May Revision
62	4260	Department of Health Care Services	CYBHI Reduction - School-Linked Partnership/Capacity Grants (UC/CSU)	Adopt May Revision

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63	4260	Department of Health Care Services	CYBHI Reduction - BH Services and Supports Platform	Modify: 1) Reduce all General Fund expenditure authority for the Behavioral Health Services and Supports Platform, resulting in total annual General Fund savings of \$359.6 million beginning in 2024-25
64	4260	Department of Health Care Services	Health Enrollment Navigators Reduction	Adopt May Revision
65	4260	Department of Health Care Services	Health Enrollment Navigators for Clinics Reduction	Reject reduction
66	4260	Department of Health Care Services	Free Clinics Reduction	Reject reduction
67	4260	Department of Health Care Services	Naloxone Dist Project and Medication Assisted Treatment Reduction	Adopt May Revision

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68	4260	Department of Health Care Services	Naloxone Dist Project Augmentation	Modify: 1) Restore \$2.4 million from the Opioid Settlements Fund in 2024-25 to the Naloxone Distribution Project 2) Restore \$1.9 million from the Opioid Settlements Fund in 2024-25 to the Overdose Prevention and Harm Reduction Initiative 3) Allocate \$4 million to support the California Bridge Center to provide technical assistance and analysis to clinicians, navigators, hospitals, jails, counties, and health plans regarding prevention and navigation to treatment for opioid use disorders
69	4260	Department of Health Care Services	Acupuncture Benefit - Elimination	Reject reduction and benefit elimination
70	4260	Department of Health Care Services	Equity and Practice Transformation Payments Reduction	Adopt May Revision
71	4260	Department of Health Care Services	IGT Admin Fee for Enhanced Payment Pool and Quality Incentive Pool	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal
72	4260	Department of Health Care Services	Major Risk Medical Insurance Program - Elimination	Approve as budgeted and adopt modified placeholder trailer bill, consistent with the Administration's proposal, with additional language to ensure continuity of care and coverage for MRMIP beneficiaries



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73	4260	Department of Health Care Services	Proposition 56 Backfill Fund Shift	Adopt May Revision
74	4260	Department of Health Care Services	Quality Sanctions Penalties	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal
75	4260	Department of Health Care Services	Freeze Medi-Cal County Administration Increase	Approve as budgeted and adopt modified placeholder trailer bill language, consistent with the Administration's proposal, but with additional language to resume annual increases for county administration workers beginning in 2028-29
76	4260	Department of Health Care Services	Indian Health Program - Elimination	Reject reduction and program elimination
77	4260	Department of Health Care Services	Abortion Provider Protections (SB 487)	Adopt May Revision
78	4260	Department of Health Care Services	Behavioral Health (SB 43)	Adopt May Revision
79	4260	Department of Health Care Services	Behavioral Health Transformation - BHSA (SB 326)	Adopt May Revision
80	4260	Department of Health Care Services	Behavioral Health Transformation - BH Infrastructure Bond Act (AB 531)	Adopt May Revision
81	4260	Department of Health Care Services	HOPE California - Secured Residential Treatment Pilot Program (AB 1360)	Adopt May Revision
82	4260	Department of Health Care Services	LEA Billing Option Program (AB 483)	Adopt May Revision
83	4260	Department of Health Care Services	Medicare Part A Buy-In (SB 311)	Adopt May Revision
84	4260	Department of Health Care Services	Naloxone Distribution Project Tribal Govts Technical Assistance (AB 1233)	Adopt May Revision
85	4260	Department of Health Care Services	Robert F. Kennedy Farm Workers Medical Plan (AB 494)	Adopt May Revision

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86	4260	Department of Health Care Services	LGBT Disparities Reduction Act (AB 1163)	Approve as budgeted and adopt supplemental reporting language requiring annual reporting on implementation progress for collection of data on intersexuality
87	4260	Department of Health Care Services	Biomarker Testing (SB 496)	Adopt May Revision
88	4260	Department of Health Care Services	Pharmacogenomic Testing (SB 425)	Adopt May Revision
89	4260	Department of Health Care Services	Mobile Optometric Office: Chapter 487, Statutes of 2023 (SB 502)	Adopt May Revision
90	4260	Department of Health Care Services	Behavioral Health Federal Funds Adjustment	Adopt May Revision
91	4260	Department of Health Care Services	Behavioral Health Transformation - County Behavioral Health Depts	Adopt May Revision
92	4260	Department of Health Care Services	Children and Youth Behavioral Health Initiative Next Generation Parent Video Series and Digital Supports	Adopt May Revision
93	4260	Department of Health Care Services	Children's Health and Disability Prevention (CHDP) Transition	Approve legislative proposal and adopt modified placeholder provisional budget bill language, consistent with the Legislature's proposal
94	4260	Department of Health Care Services	Managed Care Organization Tax General Fund Offset BBL	Adopt May Revision
95	4260	Department of Health Care Services	COVID-19 Vaccine Administration TBL	Approve and adopt placeholder trailer bill language consistent with the Administration's proposal
96	4265	California Department of Public Health	Maintenance and Operations Support for SaPHIRE System	Approve as budgeted
97	4265	California Department of Public Health	Office of Problem Gambling Community-Based Org Grants	Approve as budgeted

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98	4265	California Department of Public Health	CHCQ Centralized Application Branch Expansion	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal
99	4265	California Department of Public Health	WIC Program Estimate	Approve as budgeted
100	4265	California Department of Public Health	WIC Modernization and TBL	Approve as budgeted and adopt modified placeholder trailer bill language, consistent with the Administration's proposal, but with additional safeguards to ensure access to high-quality food options in underserved communities and to strengthen consumer protections
101	4265	California Department of Public Health	ADAP Program Estimate	Approve as budgeted
102	4265	California Department of Public Health	ADAP Rebate Fund Loan to the GF and Program Enhancements	Approve \$500 million loan from the ADAP Rebate Fund to the General Fund, adopt modified placeholder provisional budget bill language governing repayment of the loan to better reflect legislative priorities, authorize \$23 million from the ADAP Rebate Fund for various program enhancements and investments, and adopt modified placeholder trailer bill to implement the program enhancements and investments
103	4265	California Department of Public Health	GDSP Program Estimate	Approve as budgeted

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104	4265	California Department of Public Health	CHCQ Program Estimate	Approve as budgeted
105	4265	California Department of Public Health	Climate and Health Surveillance Program Reversion	Approve as budgeted
106	4265	California Department of Public Health	SNF Staffing Audits Fund Shift	Approve as budgeted
107	4265	California Department of Public Health	Clinical Dental Rotations Fund Shift and TBL	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal
108	4265	California Department of Public Health	COVID-19 Website Information Technology Reversion	Approve as budgeted
109	4265	California Department of Public Health	Syndromic Surveillance TBL	Adopt modified placeholder trailer bill language, consistent with the Administration's proposal, but with additional provisions strengthening privacy protections, and facilitating interoperability with local syndromic surveillance systems
110	4265	California Department of Public Health	CYBHI Reduction - Youth Suicide Reporting/Crisis Resp. Pilot Program	Approve as budgeted, and reject provisional budget bill language exempting the program from the Public Contract Code
111	4265	California Department of Public Health	CYBHI Reduction - Public Education and Change Campaign	Modify: 1) Restore \$34.7 million General Fund in 2024-25 and \$13.7 million in 2025-26 to support existing programs
112	4265	California Department of Public Health	Elimination of Office of Oral Health Proposition 56 Backfill	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal

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113	4265	California Department of Public Health	Eliminate Future of Public Health - CDPH and Local Health Depts.	Reject reduction and program elimination
114	4265	California Department of Public Health	Disease Surveillance, Readiness, Resp., Recovery, Maint of IT Oper.	Adopt May Revision
115	4265	California Department of Public Health	IT, Data Science, and Informatics for 21st Century Public Health System	Adopt May Revision
116	4265	California Department of Public Health	Licensing and Certification Fund Loan to the GF	Adopt May Revision
117	4265	California Department of Public Health	Childhood Lead Poisoning Prevention Fund Loan to the GF	Adopt May Revision
118	4265	California Department of Public Health	Infant Botulism Treatment and Prevention Fund Loan to the GF	Adopt May Revision
119	4265	California Department of Public Health	Health Statistics Special Fund Loan to the GF	Adopt May Revision
120	4265	California Department of Public Health	Birth Defects Monitoring Fund Loan to the GF	Adopt May Revision
121	4265	California Department of Public Health	Radiation Control Fund Loan to the GF	Adopt May Revision
122	4265	California Department of Public Health	Occupational Lead Poisoning Prevention Account Loan to the GF	Adopt May Revision
123	4265	California Department of Public Health	Gambling Addiction Program Fund Loan to the GF	Adopt May Revision
124	4265	California Department of Public Health	Domestic Violence Training and Education Fund Loan to the GF	Adopt May Revision
125	4265	California Department of Public Health	Cannery Inspection Fund Loan to the GF	Adopt May Revision
126	4265	California Department of Public Health	People of the State of California v. JUUL Labs, Inc. Settlement	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal
127	4265	California Department of Public Health	Increased Reimbursement Authority - CDC Grant/EMSA Staffing Contract	Adopt May Revision
128	4265	California Department of Public Health	Proposition 99 Expenditure Adjustments	Adopt May Revision

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129	4265	California Department of Public Health	Adjustment to Reflect Available Resources in the Breast Cancer Acct	Adopt May Revision
130	4265	California Department of Public Health	California Neurodegenerative Disease Registry (AB 424)	Adopt May Revision
131	4265	California Department of Public Health	California Cancer Registry (SB 344)	Adopt May Revision
132	4265	California Department of Public Health	Lesbian Gay Bisexual and Transgender Disparities Reduction Act (AB 1163)	Approve as budgeted and adopt supplemental reporting language requiring annual reporting on implementation progress for collection of data on intersexuality
133	4265	California Department of Public Health	Reporting of Animal Testing Methods (AB 357)	Adopt May Revision
134	4265	California Department of Public Health	Tobacco Sales - Flavored Tobacco Ban (AB 935)	Adopt May Revision
135	4265	California Department of Public Health	Center for Health Care Quality, Quality Improvement Activities	Adopt May Revision
136	4265	California Department of Public Health	COVID-19 Response Funds Reversion	Adopt May Revision
137	4265	California Department of Public Health	Mpox Resources Reversion	Adopt May Revision
138	4265	California Department of Public Health	Sickle Cell Centers for Excellence Funding	Approve Legislative proposal to increase General Fund expenditure authority of \$5 million in 2024-25 for Sickle Cell Centers for Excellence
139	4265	California Department of Public Health	California Cancer Registry - Ongoing Funding	Approve Legislative proposal to increase General Fund expenditure authority of \$800,000 in 2024-25 and \$2 million annually thereafter to support the California Cancer Registry

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140	4440	Department of State Hospitals	Metropolitan - Central Utility Plant Replacement - BCP and Bond Shift	Approve as budgeted and adopt placeholder provisional budget bill language, consistent with the Administration's proposal
141	4440	Department of State Hospitals	Infectious Disease Prevention	Approve as budgeted
142	4440	Department of State Hospitals	Program Update - DSH Metropolitan Increased Secure Bed Capacity	Approve as budgeted
143	4440	Department of State Hospitals	Program Update - CONREP Non-SVP	Approve as budgeted
144	4440	Department of State Hospitals	Program Update - Patient Driven Operating Funding	Approve as budgeted
145	4440	Department of State Hospitals	Program Update - Incompetent to Stand Trial (IST) Solutions	Approve as budgeted
146	4440	Department of State Hospitals	Program Update - Mission Based Review - Direct Care Nursing	Adopt May Revision
147	4440	Department of State Hospitals	Program Update - Mission Based Review - Treatment Team	Adopt May Revision
148	4440	Department of State Hospitals	Incompetent to Stand Trial (IST) Solutions TBL	Approve and adopt modified placeholder trailer bill language consistent with the Administration's proposal, but with additional language to reflect legislative priorities
149	4440	Department of State Hospitals	Allocation for Employee Compensation	Adopt May Revision
150	4440	Department of State Hospitals	Allocation for Staff Benefits	Adopt May Revision
151	4440	Department of State Hospitals	Program Update - Enhanced Treatment Program Staffing	Adopt May Revision
152	4440	Department of State Hospitals	Electronic Health Record Reversion	Adopt May Revision
153	4440	Department of State Hospitals	Mission Based Review - Treatment Team - Reversion	Adopt May Revision
154	4440	Department of State Hospitals	Health Care Provider Network Reversion	Adopt May Revision
155	4440	Department of State Hospitals	Data Compliance	Adopt May Revision
156	4440	Department of State Hospitals	Workers' Compensation Adjustment	Adopt May Revision
157	4440	Department of State Hospitals	SB 1034 Workload	Adopt May Revision

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158	4440	Department of State Hospitals	Coalinga - New Activity Courtyard	Adopt May Revision
159	4560	Mental Health Services Oversight and Accountability Commission	Mental Health Wellness Program Reappropriation	Approve as Budgeted
160	4560	Mental Health Services Oversight and Accountability Commission	Behavioral Health Transformation	Approve as Budgeted
161	4800	California Health Benefit Exchange	Additional Health Care Affordability Reserve Fund Loan	Adopt May Revision
162	4800	California Health Benefit Exchange	Delay Repayment of Health Care Affordability Reserve Fund Loan	Approve as budgeted and adopt placeholder trailer bill language, consistent with the Administration's proposal
163	4800	California Health Benefit Exchange	Partial Individual Mandate Penalty Transfer	Modify: 1) Authorize a one-time loan of \$109 million of expenditure authority from the Health Care Affordability Reserve Fund to the General Fund in 2025-26 2) Reject all transfers from the fund to the General Fund ongoing
164	4800	California Health Benefit Exchange	2025 Program Design Implementation (Language only)	Reject proposed language



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165	4800	California Health Benefit Exchange	Health Care for Striking Workers and One Dollar Premium Subsidy	Approve modified provisional budget bill language to require augmentation of the appropriation from the Health Care Affordability Reserve Fund for the health care for striking workers program and the one-dollar premium subsidy program if costs for these mandatory programs exceed the appropriation provided in the Budget Act