Climate ar (in millions	nd Opportunity Budget)											
<u>(</u>					202	24 May Re	vision Am	ount Mair	ntained			
	Total	514.7	16,931.1	9,269.4	6,248.6	3,780.4	3,399.5	2,041.6	2,151.0	650.0	44,986.2	83.07%
Dept.	Program	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	
CARB	Agricultural Diesel Engine Replacement & Upgrades	-	213.0	150.0	-	_	-	-	-	-	363	100%
CARB	Incentives for Alternatives to Agricultural Burning in the San Joaquin Valley	-	180.0	-	-	-	-	-	-	-	180	100%
CARB	AB 617	-	_	310.0	300.0	-	-	-	-	-	610	100.0%
CARB	Community Air Monitoring	-	-	30.0	-	-	-	-	-	-	30	100.0%
CARB	Fluorinated Gas Reduction Incentive Program	-	-	15.0	-	_	-	-	-	-	15	100.0%
CARB	HFC Refrigerants	-	-	10.0	-	_	-	-	-	-	10	100.0%
CARB	Methane Satellites	-	-	105.0	-	_	-	-	-	-	105	100.0%
CARB	Wood stoves	-	-	5.0	-	_	-	-	-	-	5	100.0%
CARB	Equitable Building Decarbonization - Accelerating Adoption of low-GWP refrigerants	-	-	20.0	20.0	-	-	-	-	-	40	100%
CARB	Charter Boats Compliance	-	-	60.0	-	-	20.0	-	20.0	-	100	100%
CARB	Clean Cars 4 All & Other Equity Projects	-	150.0	381.0	80.0	-	-	-	45.0	-	656	100%
CARB	Clean Trucks, Buses and Off-Road Equipment	-	500.0	600.0	-	-	-	-	-	-	1,100	100%
CARB	Clean Vehicle Rebate Project	-	525.0	-	-	-	-	-	-	-	525	100%
CARB	Drayage Trucks & Infrastructure	-	157.0	75.0	80.0	-	48.0	37.0	48.0	-	445	100%
CARB	Drayage Trucks & Infrastructure Pilot Project	-	25.8	-	-	-	-	-	-	-	26	65%
CARB	Emerging Opportunities	-	53.0	-	-	-	47.0	-	-	-	100	100%
CARB	Near-Zero Heavy Duty Trucks	-	45.0	-	-	-	-	-	-	-	45	100%
CARB	Ports	-	_	-	-	-	-	185.0	-	-	185	74%
CARB	School Buses & Infrastructure	-	130.0	510.0	-	671.1	78.9	-	_	-	1,390	91%

CARB	Transit Buses & Infrastructure	-	70.0	70.0	-	-	-	-	-	-	140	27%
CARB and	Prescribed Fire and Water Permitting	-	4.0	4.0	4.0	-	-	-	-	-	12	100%
SWRCB												
CAL FIRE	Urban Forestry	10.0	20.0	-	-	-	-	-	-	-	30	50.0%
CAL FIRE	Green Schoolyards (Urban Forestry)	-	-	17.0	31.3	-	-	-	-	-	48	96.7%
CAL FIRE	CAL FIRE Unit Fire Prevention Projects	10.0	40.0	14.0	-	-	-	-	26.0	-	90	100%
CAL FIRE	Defensible Space Inspectors	2.0	13.0	5.0	-	-	-	-	-	-	20	80%
CAL FIRE	Fire Prevention Grants	123.0	120.0	115.0	35.0	40.0	-	-	42.0	-	475	100%
CAL FIRE	Forest Health Program	155.0	160.0	120.0	116.8	-	-	-	-	-	552	99%
CAL FIRE	Forest Improvement Program for Small Landowners	10.0	40.0	11.0	14.0	-	-	-	-	-	75	100%
CAL FIRE	Forest Legacy	6.0	10.0	14.0	15.4	_	_	_	_	_	45	93%
CAL FIRE	Interagency Forest Data Hub	-	7.1	-	(4.2)	-	-	-	-	-	3	29%
CAL FIRE	Monitoring and Research	3.0	20.0	7.0	2.0	_	_	_	_	-	32	84%
CAL FIRE	Nursery	2.0	9.0	2.0	2.0	-	-	-	-	-	15	100%
CAL FIRE	Post-Fire Reforestation and Regeneration	-	-	50.0	50.0	-	-	-	-	-	100	100%
CAL FIRE	Prescribed Fire and Hand Crews & Contract Counties	9.7	49.0	35.0	35.0	-	-	-	-	-	129	96%
CAL FIRE	Prescribed Fire Liability Pilot	_	_	_	_	20.0	_	_	_	_	20	100%
CAL FIRE	State Demonstration Forests	-	-	5.0	5.0	-	-	-	-	-	10	100%
CAL FIRE	Tribal Engagement	1.0	19.0	10.0	-	-	10.0	-	-	-	40	100%
CAL FIRE	Transportation Grants for Woody Material	_	_	5.0	5.0	_	_	_	-	_	10	100%
CAL FIRE	Workforce Training	6.0	18.0	15.0	14.0	-	-	-	-	-	53	98%
CAL FIRE & University of	Land Use Planning and Public Education Outreach	-	7.0	4.0	5.0	-	-	-	-	-	16	100%
Cal OES & CAL FIRE	Home Hardening	25.0	-	13.0	-	-	-	-	-	-	38	76%
Cal Recycle	Co-Digestion Capacity	-	10.0	10.0	-	-	-	-	-	-	20	100%
Cal Recycle	Composting Opportunities	-	0.3	-	-	-	-	-	-	-	0	5%
Cal Recycle	Edible Food Recovery	-	3.0	2.0	-	-	-	-	-	-	5	100%
Cal Recycle	Methane Reduction from Landfills and Wastewater Treatment	-	-	10.0	-	-	-	-	-	-	10	100%
Cal Recycle	Organic Infrastructure Grants	_	90.0	15.0	-	-	-	-	_	-	105	100%
Cal Recycle	Organic Waste Infrastructure	-	-	180.0	-	-	-	-	-	-	180	100%

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Cal Recycle	Quality Incentive Payments for PET Thermoform-Free Beverage Container Loads	-	10.0	-	-	-	-	-	-	-	10	100%
Cal Recycle	Recycling Feasibility Grants	-	_	_	-	-	-	-	-	-	_	0%
Cal Recycle	Recycling Market Development Zone Loan Program	-	25.0	20.5	-	-	-	-	-	-	46	91%
Cal Recycle	SB 1383 Local Jurisdiction Implementation Grants	-	60.0	-	-	-	-	-	-	-	60	100%
Cal STA	Transit Buses & Infrastructure Flex	-	-	-	-	220.0	-	230.0	460.0	-	910	100%
Cal Volunteers	S California Climate Action Corps	-	5.0	5.0	5.0	-	-	-	-	-	15	100.0%
Conservation Corps	Local and Tribal Nature-Based Solutions Corps	-	-	38.0	11.0	-	-	-	-	-	49	100%
Conservation Corps	Fuel Reduction Crews	-	20.0	20.0	20.0	-	-	-	-	-	60	100%
Conservation Corps	Residential Centers	-	7.0	-	-	-	-	-	-	-	7	100%
CEC	Climate Innovation	-	-	2.0	-	-	-	-	-	-	2	0%
CEC	Cal SHAPE	-	-	20.0	-	-	-	-	-	-	20	100.0%
CEC	Lithium	_	_	5.0	_	_	-	_	_	-	5	100.0%
CEC	Carbon Removal Innovation	-	-	-	-	-	20.0	-	-	-	20	20%
CEC	Demand Side Grid Support	-	-	-	33.5	75.0	75.0	-	-	-	184	62%
CEC	Distributed Electricity Backup Assets	-	152.0	-	-	-	200.0	180.0	-	-	532	76%
CEC	DOE Grid Resilience Match	-	_	5.0	_	-	_	_	_	-	5	100%
CEC	Energy Data Infrastructure & Analysis	_	_	0.9	_	_	_	_	_	_	1	18%
CEC	Energy Modeling to Support California's Energy Transition	-	-	7.0	-	-	-	-	-	-	7	100%
CEC	Equitable Building Decarbonization	-	-	62.0	345.0	-	-	-	93.0	-	500	54%
CEC	Food Production Investment Program	-	_	6.2	40.0	-	-	_	_	-	46	62%
CEC	Hydrogen Grants	-	-	-	-	-	40.0	-	-	-	40	40%
CEC	Incentives for Long Duration Storage	-	-	83.1	190.0	-	-	-	-	-	273	72%
CEC	Industrial Decarbonization	-	-	68.0	-	_	-	-	-	-	68	68%
CEC	Clean Trucks, Buses and Off-Road Equipment	-	89.9	-	216.3	-	89.0	-	137.0	-	532	79%
CEC	Drayage Trucks & Infrastructure	-	24.2	4.0	242.0	-	50.0	49.0	50.0	-	419	84%
CEC	Drayage Trucks & Infrastructure Pilot Project	-	15.7	-	-	-	-	-	-	-	16	63%
CEC	Emerging Opportunities	-	46.7	-	-	-	46.0	-	-	-	93	93%
CEC	Equitable At-home Charging	-	-	-	100.0	-	60.0	40.0	80.0	-	280	93%
CEC	Hydrogen Infrastructure	-	-	-	-	-	-	-	-	-	-	0%
CEC	Ports	-	-	-	-	-	-	130.0	-	-	130	87%
CEC	School Buses & Infrastructure	-	20.0	140.0	-	223.7	26.3	-	-	-	410	96%
CEC	Transit Buses & Infrastructure	-	30.0	1.5	28.5	-	-	-	-	-	60	26%
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CEC	ZEV Fueling Infrastructure Grants	-	167.6	-	119.5	-	140.0	80.0	219.0	-	726	83%
CEC	ZEV Manufacturing Grants	-	125.0	117.8	-	-	-	-	-	-	243	97%
CalEPA	Environmental Justice Initiative	-	10.0	10.0	-	-	-	5.0	-	-	25	100.0%
CPUC	Capacity Building Grants	_	_	_		_	_	_	_	_	_	0%
CPUC	Distributed Energy Workload	_	-	1.0	1.0	1.0	1.0	1.0	-	-	5	100%
CPUC	Equitable Building Decarbonization - TECH Initiative	-	-	50.0	95.0	-	-	-	-	-	145	100%
CPUC	Residential Solar & Storage	_	-	_	280.0	-		_	-		280	31%
CWDB	Goods Movement Workforce Training Facility	-	-	30.0	40.0	-	20.0	20.0	-	-	110	100%
CWDB	Low Carbon Economy Program	-	-	15.0	15.0	-	-	-	-	-	30	67%
CWDB	Well-Capping Workforce Pilot for Displaced Oil and Gas Workers	-	-	20.0	-	-	-	-	-	-	20	100%
CalRecycle	Compost Permitting Pilot Program	-	-	0.8	-	-	-	-	-	-	1	11%
CalSTA	statewide, regional, and local transit and rail		1,377.0	_	_	494.3	931.7	438.0	611.0	_	3,852	96%
CalSTA	Transit	-	-	-	2,000.0	1,000.0	1,000.0	-	-	-	4,000	100%
CalSTA	Transportation Package ZEV	-	407.0	77.0	77.0	77.0	76.0	76.0	-	-	790	100%
Caltrans	Active Transportation	-	150.0	300.0	-	-	-	-	-	-	450	43%
Caltrans	Climate Adaptation Projects		_	400.0	-	_	_	_	_	_	400	100%
Caltrans	Highways to Boulevards	-	-	-	-	-	25.0	50.0	-	-	75	50%
CARB/CalSTA	Community-Based Plans, Projects and Support / Sustainable Community Strategies	-	-	-	60.0	-	100.0	79.0	100.0	-	339	100%
CSD	California Arrearage Payment Program	-	-	650.6	-	-	-	-	-	-	651	54%
CSD	Farmworker Low-Income Weatherization Program	-	-	15.0	-	-	-	-	-	-	15	100.0%
CSU/CDFA	Deploying schools and universities as climate-resilient	-	-	108.0	3.0	3.0	3.0	3.0	-	-	120	100%
Delta Conservancy	Nature-Based Solutions Wetlands Restoration Program	-	-	36.0	-	-	-	-	-	-	36	100%
CSD	Low Income Weatherization	-	-	25.0	25.0	-	-	-	-	-	50	100.0%
DOC	Oil and Gas Well Capping	-	-	50.0	-	-	-	50.0	-	-	100	100%
DOC	Climate Smart Land Management Program	-	-	9.0	-	-	-	-	-	-	9	45%
DOC	Multi-benefit Land Repurposing	-	84.3	-	-	-	-	-	-	-	84	94%
DOC	Multi-benefit Land Repurposing Program	-	-	-	-	-	-	-	-	-	-	0%
DOC	Biomass to Hydrogen/Biofuels Pilot	-	-	4.5	-	-	-	-	-	-	5	9%

DOC	Regional Forest and Fire Capacity	50.0	60.0	20.0	-	-	-	-	20.0	-	150	100%
DFW	Climate Change Impacts on Wildlife	-	15.0	35.0	-	-	-	_	-	-	50	100%
DFW	Natural Community Conservation Program Planning	-	-	30.0	-	-	-	-	-	-	30	83%
DFW	Nature-Based Solutions Wetlands Restoration Program	-	-	36.8	-	17.2	-	-	-	-	54	100%
DFW	Wildlife Corridors (including Liberty Canyon)	-	-	42.0	-	-	-	-	-	-	42	100%
DFW	Climate Induced Hatchery Upgrades	-	60.0	-	-	-	-	-	-	-	60	100%
DFW	Improving Drought Resiliency on State-Owned Land	-	25.0	-	-	-	-	-	-	-	25	100%
DFW	Studying Salmon and Tribal Co-Management Activities	-	-	7.3	-	-	-	-	-	-	7	100%
DFW	Wildlife Corridor and Fish Passage/Fish and Wildlife Protection	-	240.0	40.0	-	-	-	-	-	-	280	100%
CDFA	AAMP	-	-	20.0	-	-	-	-	-	-	20	100%
CDFA	California Farm to School Incubator Grant Program	-	30.0	20.0	-	-	-	-	-	-	50	83%
CDFA	California Nutrition Incentive Program	-	10.0	10.0	-	-	-	-	-	-	20	100%
CDFA	Canine Blood Bank	-	1.0	-	-	-	-	-	-	-	1	100%
CDFA	Farm to Community Food Hubs Program	-	0.6	-	-	-	-	-	-	-	1	4%
CDFA	Fresno-Merced Future of Food Innovation Initiative	-	30.0	-	-	-	-	-	-	-	30	100%
CDFA	Healthy Refrigeration Grant Program	-	10.0	1.5	-	-	-	-	-	-	12	58%
CDFA	Healthy Soils	-	75.0	30.0	40.0	-	-	-	-	-	145	91%
CDFA	Healthy Soils Program	-	-	-	10.0	-	-	-	-	-	10	100%
CDFA	Impact Assessment and Alignment of Regulatory	-	4.0	2.0	-	-	-	-	-	-	6	100%
CDFA	Integrated Pest Management Technical Assistance	-	-	1.1	1.6	-	-	-	-	-	3	100%
CDFA	Invasive Species Council	-	-	5.0	-	-	-	-	-	-	5	50%
CDFA	Livestock Methane Reduction	-	32.0	24.0	-	17.0	7.0	-	-	-	80	100%
CDFA	Methane Reduction: Cattle feed	-	-	10.0	-	-	-	-	-	-	10	100%
CDFA	New and Beginning Farmer Training and Farm Manager Apprenticeships Program	-	5.0	5.0	-	-	-	-	-	-	10	100%
CDFA	Pollinator Habitat Program	-	15.0	0.1	-	-	-	-	-	-	15	50%
CDFA	Research in GHG Reduction	-	5.0	0.3	-	-	-	_	_	-	5	53%
CDFA	Senior Farmers Market Nutrition Program	-	0.5	-	-	-	-	-	-	-	1	100%
CDFA	Sustainable California Grown Cannabis pilot program	-	0.5	-	-	-	-	-	-	-	1	6%
CDFA	Technical Assistance and Conservation Management Plans	-	17.0	0.5	-	-	-	-	-	-	18	45%
CDFA	Technical Assistance Program for Underserved Farmers	-	5.4	4.8	-	-	-	-	-	-	10	98%
CDFA	Transition to Safer, Sustainable Pest Management	-	9.8	-	-	-	-	-	-	-	10	100%

CDFA	Urban Agriculture Program	-	12.0	-	-	-	-	-	-	-	12	100%
CDFA	Animal Mortality Management Program	-	-	0.6	0.6	-	-	-	-	-	1	100.0%
CDFA	Origin Inspection Program	-	-	0.3	0.3	-	-	-	-	-	1	100.0%
CDFA	Drought Coordination and Response PY	-	0.2	-	-	-	-	-	-	-	0	100%
CDFA	On-farm Water Use and Agriculture Technical Assistance	-	9.0	-	-	-	-	-	-	-	9	60%
CDFA	Relief for Small Farmers	-	12.1	-	-	-	-	-	-	-	12	48%
CDFA	State Water Efficiency and Enhancement Program	-	96.6	-	-	-	-	20.6	-	-	117	73%
CDFA	Technical Assistance for Agriculture	-	3.1	-	-	-	-	-	-	-	3	31%
HCD	Adaptive Reuse		_	160.0	162.5	_	_	_	_	_	323	72%
HCD	Infill Infrastructure Grant Program	_	_	190.0	-	_	_	_	_	_	190	45%
HCD	State Excess Site Development	-	-	25.0	75.0	-	-	-	-	-	100	100%
DIR	Enhanced Protections for Vulnerable Populations	_	_	0.4	_	15.6	_	_	_	_	16	100.0%
Parks	State Parks Sea Level Rise Adaptation Strategy	_	5.3	-	_	-	_	_	_	_	5	44%
Pesticide Regulation	Integrated Pest Management Technical Assistance	-	-	1.1	1.6	-	-	-	-	-	3	100%
DPH	Climate & Health Surveillance Program*	-	-	10.0	10.0	6.9	6.9	-	-	-	34	85%
DPH	Climate and Health Resilience Planning Grant Program	-	-	-	-	-	-	-	-	-	-	0%
DPH	Enhanced Protections for Vulnerable Populations	-	-	3.0	-	-	-	-	-	-	3	100.0%
DSS	Enhanced Protections for Vulnerable Populations	-	-	2.8	5.8	-	-	-	-	-	9	100.0%
DSS	Drought Food Assistance	_	23.0	_	_	_	_	_	_	_	23	100%
DWR	Distributed Electricity Backup AssetsCEC Transfer to DWR from EO	-	-	-	100.0	-	-	-	-	-	100	#DIV/0!
DWR	Investments in Strategic Reliability Assets	-	1,500.0	700.0	20.0	20.0	75.0	-	-	-	2,315	98%
DWR	Oroville Pump Storage	_	_	_	10.0	10.0	20.0	100.0	100.0	_	240	100%
DWR	Support for Reliability	_	-	3.0	-	-	-	-	-	_	3	100%
DWR	Habitat Restoration	-	-	97.5	-	102.5	_	-	-	-	200	100%
DWR	Agriculture and Delta Drought Response Programs	-	35.0	-	-	-	-	-	-	-	35	58%
DWR	Aqueduct Solar Panel Pilot Study	-	20.0	-	-	-	-	-	-	-	20	57%
DWR	Central Valley Flood Protection Plan	-	-	2.1	-	-	-	-	-	-	2	100%
DWR	Climate Vulnerability and Adaptation Strategy for a San Joaquin Basin Watershed	-	4.2	-	-	-	-	-	-	-	4	100%

DWR	Drought Salinity Barrier	-	2.5	-	-	-	-	-	-	-	3	9 %
DWR	FIRO/Improving Runoff Forecasting/Snow*	-	16.8	-	16.8	10.0	10.0	-	-	-	54	80%
DWR	Flood and Dam Safety	-	187.0	237.0	138.0	126.0	-	-	-	-	688	93%
DWR	MWD Resilience Projects	-	50.0	-	-	-	-	-	-	-	50	100%
DWR	Proposition 50 Delta Water Quality and Fish Facilities	_	25.0	-	-	-	-	-	-	-	25	100%
DWR	River Restoration Activities to Protect California Species and Ecosystems	-	14.5	13.5	8.9	-	-	-	-	-	37	100%
DWR	Salton Sea	-	40.0	11.0	43.2	6.8	-	-	-	-	101	46%
DWR	Save our Water	_	-	53.1	-	-	-	-	-	-	53	71%
DWR	SGMA Implementation	-	236.0	58.6	-	-	-	-	-	-	295	83%
DWR	Small and Urban Conservation Programs	-	105.0	-	-	-	-	-	-	-	105	100%
DWR	Small Water Suppliers Drought Relief & Urban Water		800.0	-	-	-	-	-	-	-	800	100%
DWR	Management Grants Turf Replacement		75.0	-	-	-	-	-	-	-	75	100%
DWR	Water Conservation Technical Assistance	-	10.0	-	-	-	-	-	-	-	10	100%
DWR	Water Conveyance/Water Storage	-	100.0	100.0	-	-	-	-	-	-	200	29%
DWR	Water Storage Tanks	-	10.0	-	-	-	-	-	-	-	10	48%
DWR	Watershed Climate Resilience	_	10.0	24.5	-	-	-	-	-	-	35	21%
DWR	Watershed Climate Studies	-	25.0	-	-	-	-	-	-	-	25	100%
EDD	Displaced Oil and Gas Worker Pilot Fund	_	-	30.0	-	-	_	_	-	-	30	75%
GO-Biz	Hydrogen Hub	-	-	5.0	-	-	-	-	-	-	5	100%
GO-BIZ	ZEV Consumer Awareness	-	5.0	-	-	-	-	-	-	-	5	100%
HCAI	California 25x25 Initiative	-	-	20.0	15.0	(0)	-	-	-	-	35	12%
HSR	High Speed Rail	-	4,200.0	-	-	-	-	-	-	-	4,200	100%
IBank	Climate Catalyst Fund	-	-	-	-	-	-	-	-	-	-	0%
IBank	Transmission Financing	-	-	-	-	-	-	-	-	-	-	0%
IBank	Climate Catalyst Fund	-	33.0	-	-	-	-	-	-	-	33	67%
CNRA	Urban Greening	-	50.0	1.3	-	-	-	-	-	-	51	20.5%
CNRA	CA Nature Support	-	-	0.3	0.3	-	-	-	-	-	1	100%
CNRA CNRA	Cal CIS Nature-Based Solutions Partnerships and Improvements	-	-	2.0	-	-	-	-	-	-	2	0% 100%

CNRA	Redondo Beach Wetlands Restoration	_	-	-	-	-	-	-	-	_	-	0%
CNRA	Tribal Nature-Based Solutions Program	-	-	70.0	30.0	-	-	-	-	-	100	100%
CNRA	Tribal Nature-Based Solutions Staffing	_	-	1.0	1.0	1.0	-	_	-	-	3	100%
CNRA	Clear Lake	-	6.0	-	-	-	-	-	-	-	6	100%
CNRA	Water Resilience Projects	-	165.0	100.0	180.0	-	-	-	-	-	445	100%
CNRA	LiDAR Remote Sensing	-	25.0	3.0	2.0	-	-	-	-	-	30	100%
OPC	Ocean Protection	-	-	35.0	2.5	27.5	-	-	-	-	65	65%
OPC	Ocean Protection (SB 1 Implementation)	-	-	37.5	2.7	-	-	36.8	-	-	77	75%
OPC	OPC Proposition 68 Local Assistance	-	6.5	10.9	-	-	-	-	-	-	17	100%
OPR	Climate Adaptation & Resilience Planning Grants	-	10.0	10.0	-	-	-	-	-	-	20	80.0%