

Climate and Opportunity Budget (in millions)													
		2024 May Revision Amount Maintained											
	<b>Total</b>	514.7	16,931.1	9,269.4	6,248.6	3,780.4	3,399.5	2,041.6	2,151.0	650.0	<b>44,986.2</b>	<b>83.07%</b>	
Dept.	Program	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total		
CARB	Agricultural Diesel Engine Replacement & Upgrades	-	213.0	150.0	-	-	-	-	-	-	363	100%	
CARB	Incentives for Alternatives to Agricultural Burning in the San Joaquin Valley	-	180.0	-	-	-	-	-	-	-	180	100%	
CARB	AB 617	-	-	310.0	300.0	-	-	-	-	-	610	100.0%	
CARB	Community Air Monitoring	-	-	30.0	-	-	-	-	-	-	30	100.0%	
CARB	Fluorinated Gas Reduction Incentive Program	-	-	15.0	-	-	-	-	-	-	15	100.0%	
CARB	HFC Refrigerants	-	-	10.0	-	-	-	-	-	-	10	100.0%	
CARB	Methane Satellites	-	-	105.0	-	-	-	-	-	-	105	100.0%	
CARB	Wood stoves	-	-	5.0	-	-	-	-	-	-	5	100.0%	
CARB	Equitable Building Decarbonization - Accelerating Adoption of low-GWP refrigerants	-	-	20.0	20.0	-	-	-	-	-	40	100%	
CARB	Charter Boats Compliance	-	-	60.0	-	-	20.0	-	20.0	-	100	100%	
CARB	Clean Cars 4 All & Other Equity Projects	-	150.0	381.0	80.0	-	-	-	45.0	-	656	100%	
CARB	Clean Trucks, Buses and Off-Road Equipment	-	500.0	600.0	-	-	-	-	-	-	1,100	100%	
CARB	Clean Vehicle Rebate Project	-	525.0	-	-	-	-	-	-	-	525	100%	
CARB	Drayage Trucks & Infrastructure	-	157.0	75.0	80.0	-	48.0	37.0	48.0	-	445	100%	
CARB	Drayage Trucks & Infrastructure Pilot Project	-	25.8	-	-	-	-	-	-	-	26	65%	
CARB	Emerging Opportunities	-	53.0	-	-	-	47.0	-	-	-	100	100%	
CARB	Near-Zero Heavy Duty Trucks	-	45.0	-	-	-	-	-	-	-	45	100%	
CARB	Ports	-	-	-	-	-	-	185.0	-	-	185	74%	
CARB	School Buses & Infrastructure	-	130.0	510.0	-	671.1	78.9	-	-	-	1,390	91%	

CARB	Transit Buses & Infrastructure	-	70.0	70.0	-	-	-	-	-	-	140	<b>27%</b>
CARB and SWRCB	Prescribed Fire and Water Permitting	-	4.0	4.0	4.0	-	-	-	-	-	12	<b>100%</b>
CAL FIRE	Urban Forestry	10.0	20.0	-	-	-	-	-	-	-	30	<b>50.0%</b>
CAL FIRE	Green Schoolyards (Urban Forestry)	-	-	17.0	31.3	-	-	-	-	-	48	<b>96.7%</b>
CAL FIRE	CAL FIRE Unit Fire Prevention Projects	10.0	40.0	14.0	-	-	-	-	26.0	-	90	<b>100%</b>
CAL FIRE	Defensible Space Inspectors	2.0	13.0	5.0	-	-	-	-	-	-	20	<b>80%</b>
CAL FIRE	Fire Prevention Grants	123.0	120.0	115.0	35.0	40.0	-	-	42.0	-	475	<b>100%</b>
CAL FIRE	Forest Health Program	155.0	160.0	120.0	116.8	-	-	-	-	-	552	<b>99%</b>
CAL FIRE	Forest Improvement Program for Small Landowners	10.0	40.0	11.0	14.0	-	-	-	-	-	75	<b>100%</b>
CAL FIRE	Forest Legacy	6.0	10.0	14.0	15.4	-	-	-	-	-	45	<b>93%</b>
CAL FIRE	Interagency Forest Data Hub	-	7.1	-	(4.2)	-	-	-	-	-	3	<b>29%</b>
CAL FIRE	Monitoring and Research	3.0	20.0	7.0	2.0	-	-	-	-	-	32	<b>84%</b>
CAL FIRE	Nursery	2.0	9.0	2.0	2.0	-	-	-	-	-	15	<b>100%</b>
CAL FIRE	Post-Fire Reforestation and Regeneration	-	-	50.0	50.0	-	-	-	-	-	100	<b>100%</b>
CAL FIRE	Prescribed Fire and Hand Crews & Contract Counties	9.7	49.0	35.0	35.0	-	-	-	-	-	129	<b>96%</b>
CAL FIRE	Prescribed Fire Liability Pilot	-	-	-	-	20.0	-	-	-	-	20	<b>100%</b>
CAL FIRE	State Demonstration Forests	-	-	5.0	5.0	-	-	-	-	-	10	<b>100%</b>
CAL FIRE	Tribal Engagement	1.0	19.0	10.0	-	-	10.0	-	-	-	40	<b>100%</b>
CAL FIRE	Transportation Grants for Woody Material	-	-	5.0	5.0	-	-	-	-	-	10	<b>100%</b>
CAL FIRE	Workforce Training	6.0	18.0	15.0	14.0	-	-	-	-	-	53	<b>98%</b>
CAL FIRE & University of	Land Use Planning and Public Education Outreach	-	7.0	4.0	5.0	-	-	-	-	-	16	<b>100%</b>
Cal OES & CAL FIRE	Home Hardening	25.0	-	13.0	-	-	-	-	-	-	38	<b>76%</b>
Cal Recycle	Co-Digestion Capacity	-	10.0	10.0	-	-	-	-	-	-	20	<b>100%</b>
Cal Recycle	Composting Opportunities	-	0.3	-	-	-	-	-	-	-	0	<b>5%</b>
Cal Recycle	Edible Food Recovery	-	3.0	2.0	-	-	-	-	-	-	5	<b>100%</b>
Cal Recycle	Methane Reduction from Landfills and Wastewater Treatment	-	-	10.0	-	-	-	-	-	-	10	<b>100%</b>
Cal Recycle	Organic Infrastructure Grants	-	90.0	15.0	-	-	-	-	-	-	105	<b>100%</b>
Cal Recycle	Organic Waste Infrastructure	-	-	180.0	-	-	-	-	-	-	180	<b>100%</b>

Cal Recycle	Quality Incentive Payments for PET Thermoform-Free Beverage Container Loads	-	10.0	-	-	-	-	-	-	-	10	<b>100%</b>
Cal Recycle	Recycling Feasibility Grants	-	-	-	-	-	-	-	-	-	-	<b>0%</b>
Cal Recycle	Recycling Market Development Zone Loan Program	-	25.0	20.5	-	-	-	-	-	-	46	<b>91%</b>
Cal Recycle	SB 1383 Local Jurisdiction Implementation Grants	-	60.0	-	-	-	-	-	-	-	60	<b>100%</b>
Cal STA	Transit Buses & Infrastructure Flex	-	-	-	-	220.0	-	230.0	460.0	-	910	<b>100%</b>
Cal Volunteers	California Climate Action Corps	-	5.0	5.0	5.0	-	-	-	-	-	15	<b>100.0%</b>
Conservation Corps	Local and Tribal Nature-Based Solutions Corps	-	-	38.0	11.0	-	-	-	-	-	49	<b>100%</b>
Conservation Corps	Fuel Reduction Crews	-	20.0	20.0	20.0	-	-	-	-	-	60	<b>100%</b>
Conservation Corps	Residential Centers	-	7.0	-	-	-	-	-	-	-	7	<b>100%</b>
CEC	Climate Innovation	-	-	2.0	-	-	-	-	-	-	2	<b>0%</b>
CEC	Cal SHAPE	-	-	20.0	-	-	-	-	-	-	20	<b>100.0%</b>
CEC	Lithium	-	-	5.0	-	-	-	-	-	-	5	<b>100.0%</b>
CEC	Carbon Removal Innovation	-	-	-	-	-	20.0	-	-	-	20	<b>20%</b>
CEC	Demand Side Grid Support	-	-	-	33.5	75.0	75.0	-	-	-	184	<b>62%</b>
CEC	Distributed Electricity Backup Assets	-	152.0	-	-	-	200.0	180.0	-	-	532	<b>76%</b>
CEC	DOE Grid Resilience Match	-	-	5.0	-	-	-	-	-	-	5	<b>100%</b>
CEC	Energy Data Infrastructure & Analysis	-	-	0.9	-	-	-	-	-	-	1	<b>18%</b>
CEC	Energy Modeling to Support California's Energy Transition	-	-	7.0	-	-	-	-	-	-	7	<b>100%</b>
CEC	Equitable Building Decarbonization	-	-	62.0	345.0	-	-	-	93.0	-	500	<b>54%</b>
CEC	Food Production Investment Program	-	-	6.2	40.0	-	-	-	-	-	46	<b>62%</b>
CEC	Hydrogen Grants	-	-	-	-	-	40.0	-	-	-	40	<b>40%</b>
CEC	Incentives for Long Duration Storage	-	-	83.1	190.0	-	-	-	-	-	273	<b>72%</b>
CEC	Industrial Decarbonization	-	-	68.0	-	-	-	-	-	-	68	<b>68%</b>
CEC	Clean Trucks, Buses and Off-Road Equipment	-	89.9	-	216.3	-	89.0	-	137.0	-	532	<b>79%</b>
CEC	Drayage Trucks & Infrastructure	-	24.2	4.0	242.0	-	50.0	49.0	50.0	-	419	<b>84%</b>
CEC	Drayage Trucks & Infrastructure Pilot Project	-	15.7	-	-	-	-	-	-	-	16	<b>63%</b>
CEC	Emerging Opportunities	-	46.7	-	-	-	46.0	-	-	-	93	<b>93%</b>
CEC	Equitable At-home Charging	-	-	-	100.0	-	60.0	40.0	80.0	-	280	<b>93%</b>
CEC	Hydrogen Infrastructure	-	-	-	-	-	-	-	-	-	-	<b>0%</b>
CEC	Ports	-	-	-	-	-	-	130.0	-	-	130	<b>87%</b>
CEC	School Buses & Infrastructure	-	20.0	140.0	-	223.7	26.3	-	-	-	410	<b>96%</b>
CEC	Transit Buses & Infrastructure	-	30.0	1.5	28.5	-	-	-	-	-	60	<b>26%</b>









