

Package	Unit	Program	Planned Funding											% Retained	
			2023 Budget			2024 GB Change			2024 MR Change			2024 Budget			
			GF	GGRF	Total	GF	GGRF	Total	GF	GGRF	Total	GF	GGRF		Total
Energy	CEC	Equitable Building Decarbonization Program	\$517.0	\$405.0	\$922.0	-\$370.0	+\$87.0	-\$283.0	-\$145.0	+\$6.0	-\$139.0	\$2.0	\$498.0	\$500.0	54%
Energy	CPUC	Equitable Building Decarbonization - TECH Init.	\$50.0	\$95.0	\$145.0	0	0	0	0	0	0	\$50.0	\$95.0	\$145.0	100%
Energy	CEC	Distributed Electricity Backup Assets	\$595.0	\$0.0	\$595.0	0	0	0	-\$443.0	+\$380.0	-\$63.0	\$152.0	\$380.0	\$532.0	89%
Energy	CEC	Hydrogen Grants	\$100.0	\$0.0	\$100.0	-\$35.0	0	-\$35.0	-\$65.0	+\$40.0	-\$25.0	\$0.0	\$40.0	\$40.0	40%
Energy	CPUC	Residential Solar and Storage Program	\$350.0	\$280.0	\$630.0	0	0	0	-\$350.0	0	-\$350.0	\$0.0	\$280.0	\$280.0	44%
Energy	CEC	Offshore Wind Infrastructure	\$45.0	\$0.0	\$45.0	0	0	0	-\$20.0	0	-\$20.0	\$25.0	\$0.0	\$25.0	56%
Energy	CEC	Demand Side Grid Support	\$295.0	\$0.0	\$295.0	0	0	0	-\$261.5	+\$150.0	-\$111.5	\$33.5	\$150.0	\$183.5	62%
Energy	CEC	Energy Data Infrastructure and Analysis	\$5.0	\$0.0	\$5.0	0	0	0	-\$4.1	0	-\$4.1	\$0.9	\$0.0	\$0.9	18%
Energy	CEC	Energy Modeling to Support CA Energy Transition	\$7.0	\$0.0	\$7.0	0	0	0	0	0	0	\$7.0	\$0.0	\$7.0	100%
Energy	CEC	Food Production Investment Program	\$25.0	\$40.0	\$65.0	-\$18.8	0	-\$18.8	0	0	0	\$6.2	\$40.0	\$46.2	71%
Energy	CEC	DOE Grid Resilience Match	\$5.0	\$0.0	\$5.0	0	0	0	0	0	0	\$5.0	\$0.0	\$5.0	100%
Energy	CEC	Industrial Decarbonization Program	\$22.0	\$68.0	\$90.0	-\$22.0	0	-\$22.0	0	0	0	\$0.0	\$68.0	\$68.0	76%
Energy	CEC	Incentives for Long Duration Storage	\$140.0	\$190.0	\$330.0	-\$56.9	+\$56.9	0	0	-\$56.9	-\$56.9	\$83.1	\$190.0	\$273.1	83%
Energy	CEC	Carbon Removal Innovation Program	\$75.0	\$0.0	\$75.0	-\$40.0	0	-\$40.0	-\$35.0	+\$20.0	-\$15.0	\$0.0	\$20.0	\$20.0	27%
Energy	CPUC	Capacity Building Grant Program	\$30.0	\$0.0	\$30.0	-\$20.0	0	-\$20.0	-\$10.0	0	-\$10.0	\$0.0	\$0.0	\$0.0	0%
Energy	CPUC	Distributed Energy Workload	\$5.0	\$0.0	\$5.0	0	0	0	0	0	0	\$5.0	\$0.0	\$5.0	100%
<b>CEC and CPUC Energy Package Total:</b>			<b>\$2,266.0</b>	<b>\$1,078.0</b>	<b>\$3,344.0</b>	<b>-\$562.7</b>	<b>+\$143.9</b>	<b>-\$418.8</b>	<b>-\$1,333.6</b>	<b>+\$539.1</b>	<b>-\$794.5</b>	<b>\$369.7</b>	<b>\$1,761.0</b>	<b>\$2,130.7</b>	<b>64%</b>
Climate	Various	Clean Energy Reliable Investment Plan (SB 486)	\$1,000.0	\$0.0	\$1,000.0	0	0	0	-\$900.0	+\$900.0	0	\$100.0	\$900.0	\$1,000.0	100%
<b>CEC/CPUC Energy Package with CERIP:</b>			<b>\$3,266.0</b>	<b>\$1,078.0</b>	<b>\$4,344.0</b>	<b>-\$562.7</b>	<b>+\$143.9</b>	<b>-\$418.8</b>	<b>-\$2,233.6</b>	<b>+\$1,439.1</b>	<b>-\$794.5</b>	<b>\$469.7</b>	<b>\$2,661.0</b>	<b>\$3,130.7</b>	<b>72%</b>
ZEV	CEC	Drayage Trucks & Infrastructure	\$266.0	\$234.0	\$500.0	-\$157.0	+\$157.0	0	-\$80.8	0	-\$80.8	\$28.2	\$391.0	\$419.2	84%
ZEV	CEC	Drayage Trucks & Infrastructure Pilot Project	\$25.0	\$0.0	\$25.0	-\$9.3	0	-\$9.3	0	0	0	\$15.7	\$0.0	\$15.7	63%
ZEV	CEC	Clean Trucks, Buses and Off-Road Equipment	\$299.0	\$371.0	\$670.0	-\$71.3	+\$71.3	0	-\$137.8	0	-\$137.8	\$89.9	\$442.3	\$532.2	79%
ZEV	CEC	Fueling Infrastructure Grants	\$530.0	\$340.0	\$870.0	-\$218.5	+\$218.5	0	-\$143.9	0	-\$143.9	\$167.6	\$558.5	\$726.1	83%
ZEV	CEC	Equitable At-Home Charging	\$20.0	\$280.0	\$300.0	0	0	0	-\$20.0	0	-\$20.0	\$0.0	\$280.0	\$280.0	93%
ZEV	CEC	Transit Buses & Infrastructure	\$60.0	\$0.0	\$60.0	-\$28.5	+\$28.5	0	0	0	0	\$31.5	\$28.5	\$60.0	100%
ZEV	CEC	School Buses & Infrastructure	\$410.0	\$0.0	\$410.0	0	0	0	-\$63.7	0	-\$63.7	\$346.3	\$0.0	\$346.3	84%
ZEV	CEC	Ports	\$0.0	\$130.0	\$130.0	0	0	0	0	0	0	\$0.0	\$130.0	\$130.0	100%
ZEV	CEC	ZEV Manufacturing Grants	\$250.0	\$0.0	\$250.0	-\$7.3	0	-\$7.3	0	0	0	\$242.8	\$0.0	\$242.8	97%
ZEV	CEC	Emerging Opportunities	\$54.0	\$46.0	\$100.0	-\$7.3	0	-\$7.3	0	0	0	\$46.7	\$46.0	\$92.7	93%
<b>CEC and CPUC ZEV Package Total:</b>			<b>\$1,914.0</b>	<b>\$1,401.0</b>	<b>\$3,315.0</b>	<b>-\$499.2</b>	<b>+\$475.3</b>	<b>-\$23.9</b>	<b>-\$446.2</b>	<b>0</b>	<b>-\$446.2</b>	<b>\$968.7</b>	<b>\$1,876.3</b>	<b>\$2,845.0</b>	<b>86%</b>
Broadband	CPUC	Broadband Last Mile	\$1,450.0	\$0.0	\$1,450.0	0	0	0	0	0	0	\$1,450.0	\$0.0	\$1,450.0	100%
Broadband	CPUC	Broadband Loan Loss Reserve	\$750.0	\$0.0	\$750.0	-\$250.0	0	-\$250.0	-\$500.0	0	-\$500.0	\$0.0	\$0.0	\$0.0	0%
Climate	CEC	Climate Innovation	\$477.0	\$0.0	\$477.0	-\$475.0	0	-\$475.0	0	0	0	\$2.0	\$0.0	\$2.0	0%
Climate	CEC	California Electric Homes (CalEHP)	\$75.0	\$0.0	\$75.0	-\$6.4	0	-\$6.4	0	0	0	\$68.6	\$0.0	\$68.6	91%
Climate	Various	Community Solar	\$0.0	\$0.0	\$0.0	0	0	0	0	+\$50.0	+\$50.0	\$0.0	\$50.0	\$50.0	N/A
<b>Total Other Solutions:</b>			<b>\$2,752.0</b>	<b>\$0.0</b>	<b>\$2,752.0</b>	<b>-\$731.4</b>	<b>0</b>	<b>-\$731.4</b>	<b>-\$500.0</b>	<b>+\$50.0</b>	<b>-\$450.0</b>	<b>\$1,520.6</b>	<b>\$50.0</b>	<b>\$1,570.6</b>	<b>57%</b>
<b>Total Solutions For CEC and CPUC:</b>			<b>\$7,932.0</b>	<b>\$2,479.0</b>	<b>\$10,411.0</b>	<b>-\$1,793.3</b>	<b>+\$619.2</b>	<b>-\$1,174.1</b>	<b>-\$3,179.8</b>	<b>+\$1,489.1</b>	<b>-\$1,690.7</b>	<b>\$2,959.0</b>	<b>\$4,587.3</b>	<b>\$7,546.3</b>	<b>72%</b>

\*Difference backfilled with reimbursements