

**2024-25 May Revision
General Fund Solutions
(Dollars in Millions)**

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Total Approved May Revision Solutions	\$355.1	\$2,803.4	\$544.1	\$2,613.1	\$855.0	\$272.0
Note: Positive amounts are good to reserve. Negative amounts are bad to reserve.						

Issue #	Entity	Department(s)	Title	Duration	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Category
298	0509	Governor's Office of Business and Economic Development	IBank Clean Energy Transmission	One-Time	200.0	25.0					Reductions
303	0650	Office of Planning and Research	California Climate Action Corps (Fund Swap to GGRF)	Ongoing			9.4	9.4	9.4	9.4	Fund Shift
399	3360	California Energy Commission	Equitable Building Decarbonization Program (Energy Package)	Limited Term (multiple years)			53.0	77.0			Reductions
400	3360	California Energy Commission	Equitable Building Decarbonization Program (Energy Package)	Limited Term (multiple years)				15.0			Fund Shift
401	3360	California Energy Commission	Distributed Electricity Backup Assets (Energy Package)	Limited Term (multiple years)	63.0						Reductions
402	3360	California Energy Commission	Distributed Electricity Backup Assets (Energy Package)	Limited Term (multiple years)	280.0		25.0	50.0	25.0		Fund Shift
403	3360	California Energy Commission	Hydrogen Grants (Energy Package)	One-Time		25.0					Reductions
404	3360	California Energy Commission	Hydrogen Grants (Energy Package)	One-Time		40.0					Fund Shift
405	3360	California Energy Commission	Demand Side Grid Support (Energy Package)	One-Time		111.5					Reductions
406	3360	California Energy Commission	Demand Side Grid Support (Energy Package)	One-Time		150.0					Fund Shift
407	3360	California Energy Commission	Energy Data Infrastructure & Analysis (Energy Package)	One-Time		4.1					Reductions
408	3360	California Energy Commission	Fueling Infrastructure Grants (ZEV Package)	Limited Term (multiple years)		143.9					Reductions
409	3360	California Energy Commission	Equitable At-Home Charging (ZEV Package)	Limited Term (multiple years)		20.0					Reductions
410	3360	California Energy Commission	Drayage Trucks & Infrastructure (ZEV Package)	Limited Term (multiple years)		80.8					Reductions
411	3360	California Energy Commission	Clean Trucks, Buses and Off-Road Equipment (ZEV Package)	Limited Term (multiple years)		137.8					Reductions
412	3360 / 3860 / 8660 / 0540 / Various	California Energy Commission	Clean Energy Reliable Investment Plan (SB 486)	Limited Term (multiple years)				100.0	300.0	500.0	Fund Shift

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417	Various	California Energy Commission/ State Lands Commission/ CA Coastal Commission/ Ocean Protection Council	Offshore Wind Infrastructure (Energy Package)	One-Time		20.0					Reductions
344	0555	California Environmental Protection Agency	Environmental Justice Action Grants (Community Resilience Package)	One-Time		5.0					Fund Shift
413	8660	California Public Utilities Commission	Capacity Building Grant Program (Energy Package)	One-Time		10.0					Reductions
414	8660	California Public Utilities Commission	Residential Solar and Storage Program (Energy Package)	Limited Term (multiple years)			50.0	100.0	100.0	100.0	Reductions
415	8660	California Public Utilities Commission	Broadband - Last Mile	Limited Term (multiple years)				200.0		-200.0	Pause/Delay
416	8660	California Public Utilities Commission	Broadband - Loan Loss Reserve	Limited Term (multiple years)		175.0	150.0	175.0			Reductions
382	3480	Department of Conservation	Climate Smart Land Management Program	Limited Term (multiple years)		7.0					Reductions
383	3480	Department of Conservation	Multi-benefit Land Repurposing Program	One-Time		5.7					Reductions
337	3600	Department of Fish and Wildlife	Wetlands Restoration	Limited Term (multiple years)		17.2					Fund Shift
375	8570	Department of Food and Agriculture	Relief for Small Farmers (2023-24 Drought and Flood CS)	One-Time		5.0					Reductions
376	8570	Department of Food and Agriculture	Farm to School Program (Sustainable Agriculture Package)	One-Time		10.0					Reductions
377	8570	Department of Food and Agriculture	Technical Assistance Program for Underserved Farmers (Sustainable Agriculture Package)	One-Time		0.2					Reductions
378	8570	Department of Food and Agriculture	Fairs Resilience Grants	One-Time		2.1					Reductions
379	8570	Department of Food and Agriculture	State Water Efficiency and Enhancement Program	One-Time		2.8					Reductions
380	8570	Department of Food and Agriculture	Pollinator Habitat Program	One-Time		0.4					Reductions
381	8570	Department of Food and Agriculture	Water Efficiency Technical Assistance	One-Time		6.9					Reductions
359	3540	Department of Forestry and Fire Protection	Reversion of Alma Helitack Base and Hollister Air Attack Base/Bear Valley Helitack Base Acquisition Funding	One-Time	12.1	4.9					Reductions
360	3540	Department of Forestry and Fire Protection	Prescribed Fire Liability Pilot (Wildfire and Forest Resilience Package)	One-Time			20.0				Fund Shift
361	3540	Department of Forestry and Fire Protection	Tribal Wildfire and Forest Resilience (Wildfire and Forest Resilience Package)	One-Time		10.0					Fund Shift

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363	3540	Department of Forestry and Fire Protection	California Vegetation Treatment Program (CalVTP) (Board of Forestry): 2021-22 Unencumbered Balance	One-Time		0.3					Reductions
364	3540	Department of Forestry and Fire Protection	Deferred Maintenance: 2021-22 Unencumbered Balance	One-Time		11.6					Reductions
365	3540	Department of Forestry and Fire Protection	Green Schoolyards: 2022-23 Unencumbered Balance (Extreme Heat Package)	One-Time		1.7					Reductions
366	3540	Department of Forestry and Fire Protection	Forest Health Grants: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)	One-Time		3.2					Reductions
367	3540	Department of Forestry and Fire Protection	Forest Inventory Analysis: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)	One-Time		0.3					Reductions
368	3540	Department of Forestry and Fire Protection	Interagency Forest Data Hub: 2021-22 Unencumbered Balance (Wildfire and Forest Resilience Package)	One-Time		4.2					Reductions
391	2740	Department of Motor Vehicles	California Drive Test Centers	Limited Term (multiple years)		9.8	10.3	10.5			Reductions
339	3790	Department of Parks and Recreation	Outdoor Equity Grants (Access Package)	Limited Term (multiple years)		50.0					Reductions
340	3790	Department of Parks and Recreation	Deferred Maintenance Funding (Access Package)	One-Time		5.9					Fund Shift
341	3790	Department of Parks and Recreation	Adapting to Sea Level Rise in State Parks (Coastal Resilience Package)	One-Time		6.7					Reductions
342	3790	Department of Parks and Recreation	Recreational Trails and Greenways Program	One-Time		10.0					Reductions
345	3960	Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC fee reform package)	One-Time		136.0		85.0	47.5		Reductions
346	3960	Department of Toxic Substances Control	Vulnerable Community Toxic Clean-Up (DTSC fee reform package)	One-Time		65.0			42.5		Fund Shift
395	2660	Department of Transportation	Highways to Boulevards	One-Time			50.0	50.0	49.0		Reductions
396	2660	Department of Transportation	Active Transportation Program	One-Time				300.0	99.0		Reductions
332	3860	Department of Water Resources	Habitat Restoration	Limited Term (multiple years)		102.5					Fund Shift
362	3860	Department of Water Resources	Urban Flood Risk Reduction/Systemwide Flood Programs-Little Egbert Project	Limited Term (multiple years)		126.0					Fund Shift
370	3860	Department of Water Resources	Water Storage (Water and Drought Resilience Packages)	One-Time				500.0			Reductions
372	3860	Department of Water Resources	Drought proofing conveyance and SGMA implementation	One-Time		1.4					Reductions
373	3860	Department of Water Resources	Emergency Water Tank Program	One-Time		11.0					Reductions
374	3860	Department of Water Resources	Save Our Water	One-Time		21.6					Reductions
385	3860	Department of Water Resources	Investments in Strategic Reliability Assets (Energy Package)	One-time				55.0			Reductions

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386	3860	Department of Water Resources	Oroville Pump Storage (Energy Package)	One-time			10.0	20.0	100.0	100.0	Fund Shift
354	0540	Natural Resources Agency	Ocean Protection (Coastal Resilience Package)	One-Time		27.5					Fund Shift
355	0540	Natural Resources Agency	Ocean Protection Council: Marine Mammal Center	Ongoing			2.0	2.0	2.0	2.0	Reductions
356	0540	Natural Resources Agency	California Climate Information System: 2022-23 Unencumbered Balance	One-Time		18.3					Reductions
357	0540	Natural Resources Agency	Natural and Working Lands (AB 1757) Implementation: 2023-24 Unencumbered Balance	One-Time		3.2					Reductions
358	0540	Natural Resources Agency	Ocean Protection Council Data, Research, and Communications: 2021-22 Unencumbered Balance (Water Resilience Package)	One-Time		0.6					Reductions
343	3900	State Air Resources Board	Air Pollution Control Fund Loan to General Fund	One-Time			300.0			-300.0	Revenue/Borrowing
369	3940	State Water Resources Control Board	Drinking Water/Wastewater Infrastructure (Water and Drought Resilience Packages)	Limited Term (multiple years)		152.2	200.0				Fund Shift
371	3940	State Water Resources Control Board	Per- and polyfluoroalkyl substances (PFAs) Support	One-Time		29.1					Reductions
384	3940	State Water Resources Control Board	Water Recycling/Groundwater Cleanup (Water and Drought Resilience Packages)	Limited Term (multiple years)				100.0			Reductions
331	3125	Tahoe Conservancy	Reversion of ADA Site Improvements	One-Time		1.0					Reductions
392	0521	Transportation Agency	Formula Transit and Intercity Capital Rail Program (TIRCP)	One-Time		463.0	-73.4	188.0			Fund Shift
393	0521	Transportation Agency	Competitive Transit and Intercity Capital Rail Program	Limited Term (multiple years)		281.2	-338.0	162.3	20.0		Reductions
394	0521/2660	Transportation Agency/Department of Transportation	Safety Grade Separations	One-Time				350.0			Reductions
338	0540 / 3600 / 3860	Various	Salton Sea (Prior Investment and 2024-25 GB BCP)	Limited Term (multiple years)		6.8	65.2	3.3			Fund Shift
387	Various	Various	Diablo Canyon Land Conservation and Economic Development (SB 846)	Limited Term (multiple years)				50.0	50.0	50.0	Fund Shift
333	3640	Wildlife Conservation Board	Protecting Fish and Wildlife from Changing Conditions	Limited Term (multiple years)		70.0					Fund Shift
334	3640	Wildlife Conservation Board	Nature Based Solutions Programs	Limited Term (multiple years)		42.0					Fund Shift
335	3640	Wildlife Conservation Board	Streamflow Enhancement Program	Limited Term (multiple years)		101.1					Fund Shift
336	3640	Wildlife Conservation Board	Habitat Conservation Fund-General Fund Transfer Sunset	Ongoing		45.0	20.0	20.0	20.0	20.0	Reductions