



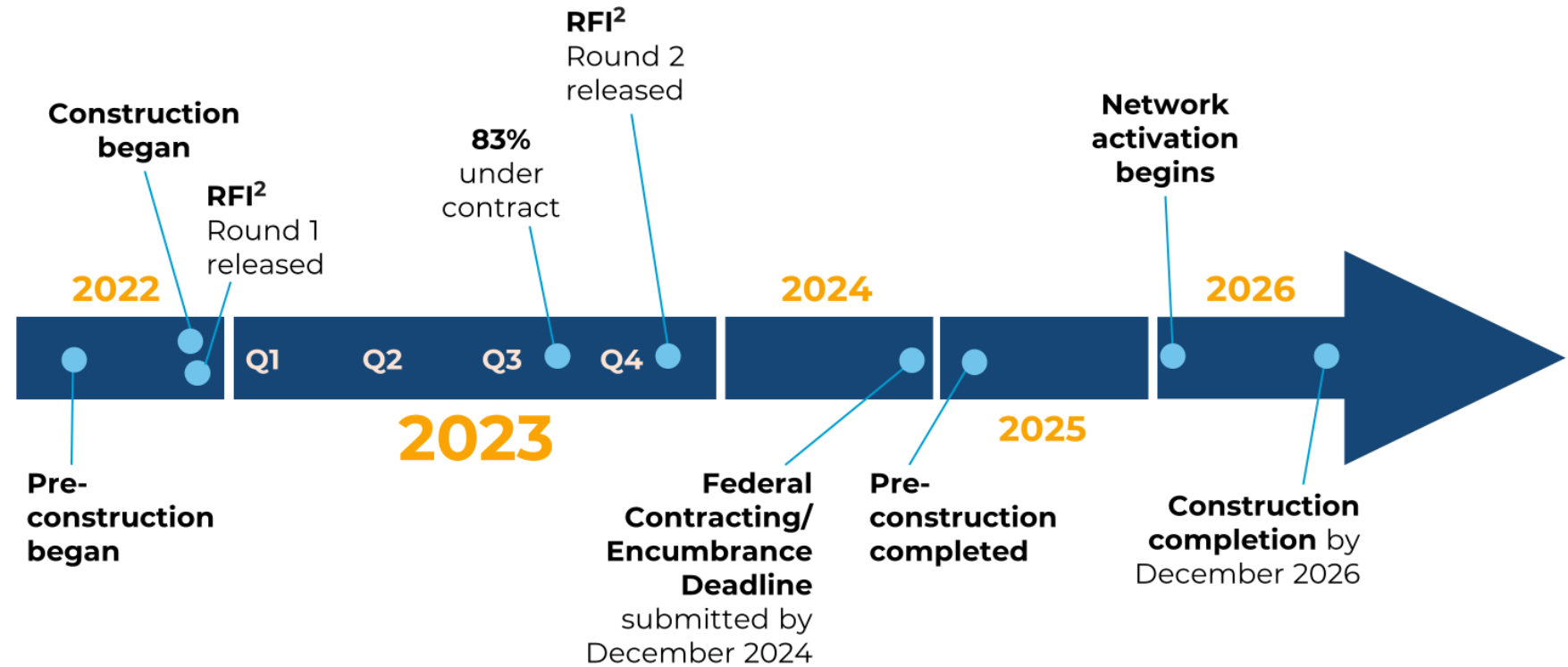
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California Department of Technology



MMBI Timeline

- **Dec. 2024** All miles must be under contract for federal ARPA dollars.
- **2025 1Q** Purchase segments come online.
- **2025 3Q - 2026 4Q** Joint Build segments come online.
- **2025 3Q - 2026 4Q** Caltrans constructed segments roll out.
- **2025 Q3 - 2026 4Q** Leased segments of the network come online.
- **2026 Q4** All segments of the MMBI network come online.



Partnerships

Contracts

- Currently, approximately **83% of total MMBI miles** are under contract.
 - Caltrans has **signed construction agreements for approximately 1,800 miles** of the network.
 - CDT has **signed contracts for approximately 6,500 miles** of the MMBI network through alternative delivery methods.
 - **3,484** miles of **leases** under contract. Some leases are several thousand miles, running the length of the entire state.
 - **435** miles of network **purchased**.
 - **2,615** miles of **joint builds** under contract.

Contract Type	Partner	Miles
Standalone Caltrans Construction	5 Regional Job Order Contracts (JOCs)	920
	5 Construction Manager/General Contractor (CMGCs)	911
	Subtotal, Caltrans Construction	1,832
Lease	CVIN	2,522
	Lumen	710
	TPN	172
	Boldyn	81
	Subtotal, Lease	3,484
Purchase	California Broadband Cooperative/Digital 395	435
	Subtotal, Purchase	435
Joint-Build	Arcadian	1,006
	Hoop Valley	23
	SiskiyouTel	165
	Zayo	193
	Lumen	1,186
	Vero	24
	Caltrans/SR 67	18
	Subtotal, Joint-Build	2,615
Total	8,366	

Network Progress / Funding

Network Development

- Of the ~**\$3.5 billion** in funding appropriated from the federal State-Local Fiscal Recovery Fund (SFRF) and the General Fund through the current fiscal year:
 - **\$2.9 billion** in state and federal funding has already been encumbered and is under contract.
 - The **remaining \$700 million** in funding will be encumbered and under contract by June 2024.
- **Caltrans** has signed Master Agreements for constructing approximately **1,800 miles of the MMBI network**.
 - Caltrans expects to have started construction on approximately **464 miles** of the network by March 31, 2024.

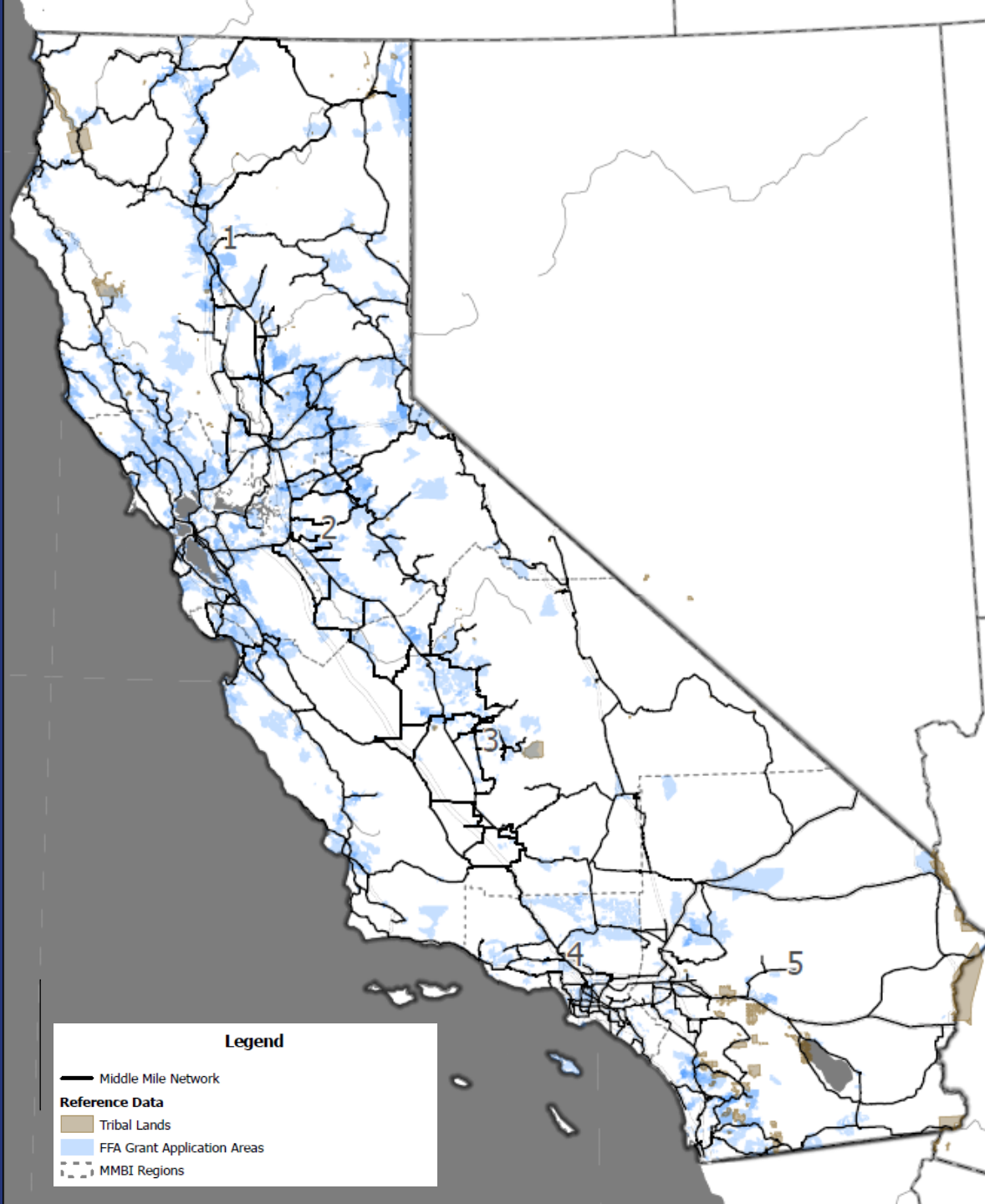
The Interactive Map can be found online at - <https://middle-mile-broadband-initiative.cdt.ca.gov/pages/statewide-middle-mile-network-map>



Governor's Budget Proposal

Middle Mile — \$1.5 billion General Fund over two years

- **\$250 million** in 2024-25
- **\$1.25 billion** in 2025-26
- This additional funding will be necessary to **construct 2,200 miles, complete the state network**, and bring broadband connectivity by December 31, 2026.



Legend

- Middle Mile Network
- Reference Data**
- Tribal Lands
- FFA Grant Application Areas
- - - MMBI Regions



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Thank you

