

MAJOR ACTIONS (ALL FUNDS) OF SUBCOMMITTEE No. 5 ON INFORMATION TECHNOLOGY AND TRANSPORTATION

(IN MILLIONS)

		GOVERNOR'S REVISED 1999-2000 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
0505	DEPARTMENT OF INFORMATION TECHNOLOGY	27.8	16.5	-11.3
2600	CALIFORNIA TRANSPORTATION COMMISSION	227.4	227.4	--
2660	DEPARTMENT OF TRANSPORTATION (CALTRANS)	8,472.9	8,795.4	322.5
2700	OFFICE OF TRAFFIC SAFETY	42.3	42.3	--
2720	DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL	940.6	941.4	0.8
2740	DEPARTMENT OF MOTOR VEHICLES	604.4	604.4	--
2780	STEPHAN P. TEALE DATA CENTER	87.7	87.7	--
4130	HEALTH AND WELFARE AGENCY DATA CENTER	287.7	282.8	-4.9

0505 DEPARTMENT OF INFORMATION TECHNOLOGY

- Approves \$7.5 million to establish an Events Management Center in Rancho Cordova that will serve as headquarters for Y2K Testing Activities.

2660 DEPARTMENT OF TRANSPORTATION

- Augments \$120 million (various special funds) to address project delivery workload increases as a result of additional transportation funds available to be programmed for projects through an amendment to the 1998 State Transportation Improvement Program (STIP).
- Augments \$75 million (General Fund) for the acquisition of five train sets in the intercity rail system, acquisition of a train set for the Altamont Commuter Express, and \$6 million available to be matched for the purchase of ferry boats for the San Francisco Bay.
- Augments \$325 million (\$275 million SHA, \$50 million General Fund) for local governments to address maintenance and rehabilitation of local roads.
- Augments \$324 million (various special funds) to increase local assistance to reflect additional local projects being programmed in the amendment to the 1998 STIP.
- Augments \$28.5 million (various special funds) for the State Planning and Research Program.
- Augments \$2.3 million (various special funds) to accelerate project delivery by enabling Caltrans to enter into State and federal interagency agreements to provide additional resources to other entities to complete environmental regulatory review of transportation projects in a timely manner.
- Augments \$3 million (State Highway Account) for a Highway Worker Safety Pilot Program in the San Francisco Bay Area and the Santa Barbara area.
- Augments \$1.1 million (Public Transportation Account) to increase intercity rail services as a result of Amtrak contract increases and the operation of an 11th San Diegan train.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

- Augments \$3.4 million (Protective Services Fund) for increased Capitol security and dignitary protection.
- Augments \$423,000 (Motor Vehicle Account) for six full time positions for the El Protector program.
- Augments \$185,000 (MVA) for additional personnel for the Accounts Payable Unit to ensure timely invoice processing.
- Increase of \$612,000 in reimbursement authority for the CHP to address the increased use of wireless 911 calls.
- Augments \$28 million (MVA) for salary increases for CHP personnel.
- Augments \$1.7 million (MVA) for various adjustments to the capital outlay budget.

2740 DEPARTMENT OF MOTOR VEHICLES

- Funds a shift of \$453,000 from the General Fund to the Motor Vehicle License Fee Account for the cost of the Vehicle License Fee reduction offset implementation.
- Augments \$216,000 to provide reimbursements to the Office of Planning and Research for staffing and other expenses for the effort to foster innovation in government within the DMV.

2780 STEPHEN P. TEALE DATA CENTER

- Approves \$1.7 million for UNIX/Oracle system update.

4130 HEALTH AND WELFARE AGENCY DATA CENTER

- Deletes \$5.5 million (General Fund) which was proposed for purchase of a building currently leased by the Health and Welfare Agency Data Center in Sacramento.

9904 CENTURY CHANGE ALLOCATION

- Approves funding the Information Technology Century Change Allocation from the Account for Economic Uncertainties.
- Approves an additional \$10 million in special funds and \$10 million in Non-governmental cost funds for the Information Technology Century Change.