

## MAJOR GENERAL FUND ACTIONS OF SUBCOMMITTEE No. 4 ON STATE ADMINISTRATION

(IN MILLIONS)

		GOVERNOR'S REVISED 1999-2000 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
0250	JUDICIAL	241.9	244.9	3.0
0450	TRIAL COURT FUNDING	918.6	927.0	8.4
0550	SECRETARY FOR YOUTH AND ADULT CORRECTIONAL AGENCY	1.3	2.5	1.2
0690	OFFICE OF EMERGENCY SERVICES	96.9	93.1	-3.8
0820	DEPARTMENT OF JUSTICE	263.0	271.7	8.7
0840	STATE CONTROLLER	60.4	60.4	--
0845	DEPARTMENT OF INSURANCE	4.1	6.4	2.3
0890	SECRETARY OF STATE	32.6	31.7	-0.9
1100	CALIFORNIA SCIENCE CENTER/ AFRICAN- AMERICAN MUSEUM	22.3	23.8	1.5
1111	DEPARTMENT OF CONSUMER AFFAIRS	--	24.8	24.8
1730	FRANCHISE TAX BOARD	355.2	355.4	0.2
1760	DEPARTMENT OF GENERAL SERVICES	51.4	54.6	3.2
2240	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	30.8	46.3	15.5

2920	TRADE AND COMMERCE	479.0	296.1	-182.9
5240	DEPARTMENT OF CORRECTIONS	4,568.3	4,182.1	-386.2
5430	BOARD OF CORRECTIONS	71.1	--	71.1
5440	BOARD OF PRISON TERMS	17.6	16.9	-0.7
5460	DEPARTMENT OF THE YOUTH AUTHORITY	345.5	338.4	-7.1
8100	OFFICE OF CRIMINAL JUSTICE PLANNING	106.4	109.1	2.7
8260	ARTS COUNCIL	27.5	45.2	17.7
8350	DEPARTMENT OF INDUSTRIAL RELATIONS	147.3	149.3	2.0
8700	BOARD OF CONTROL	0.1	0.1	--
8940	MILITARY DEPARTMENT	38.0	41.8	3.8
8955	DEPARTMENT OF VETERANS AFFAIRS	57.6	54.2	-3.4
9100	TAX RELIEF	1,619.2	1,619.2	--
9210	LOCAL GOVERNMENT FINANCING	115.7	316.3	200.6
9650	HEALTH & DENTAL BENEFITS FOR ANNUITANTS	347.3	347.3	--
9800	AUGMENTATION FOR EMPLOYEE COMPENSATION	164.2	164.2	--

## 0250 JUDICIAL BRANCH

- Provides \$500,000 in start up, partial year funding for two new initiatives designed to reduce court workload and increase access:

**Centers for Complex Litigation.** Six Centers for Complex Litigation will be established as pilot programs in five urban counties. The Centers will provide prompt, cost-effective and fair disposition of complex business, tort and labor disputes.

**Alternative Dispute Resolution Pilot Programs.** Four pilot programs for Alternative Dispute Resolution, two in rural areas and two in urban areas.

## 0450 TRIAL COURT FUNDING

The Assembly Budget contains several increases to this item in the interest of promoting access, increasing efficiencies and aggressively addressing fiscal and technological difficulties going forward. The Assembly Budget:

- Restores the \$48 million in Maintenance of Effort (MOE) funding pursuant to the intent of Chapter 1017, Statutes of 1998.
- Provides a \$25 million increase to the Modernization Fund. This includes \$19.1 million in Y2K remediation funding and \$4 million in trial court perimeter security funding.
- Provides \$8 million to continue the replacement of electronic reporting units with certified court reporters.
- Provides for the reappropriation of \$1 million for a pilot project assigning trial court interpreters to domestic violence and family law cases, as authorized by Chapter 981, Statutes of 1998.
- Provides \$7 million for increasing the trial court interpreter rate to competitive levels.

## **0520 SECRETARY FOR BUSINESS TRANSPORTATION AND HOUSING**

- Allows for \$200,000 to be allocated to provide staff for the Commission on Building for the 21<sup>st</sup> Century.

## **0690 OFFICE OF EMERGENCY SERVICES**

- Approves \$2.5 million for the upgrade of the Operational Area Satellite Information System.
- Approves \$446,000 General Fund for the installation of faster connection lines of the Response Information Management System and additional staff to support the system.
- Approves \$5 million for a Hazardous Materials Inspection Program to inspect companies for Y2K compliance that manufacture, transport or use toxic materials in California.

## **0860 BOARD OF EQUALIZATION**

- Initiates studies for updated replacement cost factors and economic life tables for accurate assessment of property values in the aerospace industry at a cost of \$250,000.

## **0890 SECRETARY OF STATE**

- Deletes \$963,000 for the Sesquicentennial Project, which has faced fiscal and management problems despite continuous General Fund appropriations over the past several years.
- Deletes \$223,000 for the International Business Relations Program due to unnecessary delays in filling positions.

- Provides \$155,000 for the bipartisan McPherson Commission on Political Reform, which is vested with the responsibility of reviewing and assessing the Political Reform Act of 1974.

## **0950 STATE TREASURER**

- Approves \$32,000 General Fund augmentation for an Executive Secretary position of the Local Investment Advisory Board.
- Approves \$59,000 General Fund augmentation for a CEA II position to head the Bondholder Services Section and the Securities Clearance Section.
- Approves \$40,000 General Fund augmentation to realign three managerial classifications.

## **0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE**

- Approves \$75,000 for special fund augmentation for federal representation to increase the per capita private activity bond cap and the low income tax credit.

## **0968 CALIFORNIA TAX CREDIT ALLOCATION COMMITTEE**

- Approves \$75,000 for special fund augmentation for federal representation to increase the per capita private activity bond cap and the low income tax credit.

## **0977 CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY**

- Augments the HELP II loan program by \$5 million General Fund. HELP II provides loans to public and not-for-profit health facilities to expand services to clients, purchase equipment, renovate facilities, and refinancing.

## **1100 MUSEUM OF SCIENCE AND INDUSTRY**

- Reappropriates \$10 million for the construction of the parking lot. Initially appropriated in the prior budget year this parking lot will allow for additional students and visitors to enjoy the Museums.
- Approves \$201,000 for additional maintenance staff at the Science Center.

## **1111 CONSUMER AFFAIRS**

- Deletes funding for \$94 million from the Vehicle Inspections and Repair Fund, and \$62 million from the High Polluter Repair or Removal Account, which supports the troubled Smog Check Program.
- Provides \$400,000 from a special fund for support of an extensive public outreach educational campaign planned through the Medical Board of California to increase knowledge of the health care profession and industry.
- Provides \$24.7 million to establish the Complete Count Committee. The committee will ensure that all California's are counted in the 2000 census.

## **1730 FRANCHISE TAX BOARD**

- Reinstates the Business Tax Reporting Mandate which provides funding in the amount of \$1 million so that local agencies may claim reimbursements for costs associated with identifying businesses that are not filing tax returns.
- Approves \$8.5 million for the Integrated Nonfiler Compliance Project, which creates a system to identify individuals who have consistently failed to file tax returns, through increasing information accuracy and program efficiency.

## **2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

- Approves \$5.8 million for the Office of Migrant Services to rebuild existing farmworker housing.
- Approves \$2 million for an increase in Self-Help housing technical assistance.
- Augments the Farmworker Housing Grant Program by \$5 million General Fund.
- Approves \$5 million General Fund for the Families Moving to Work program.

- Approves \$2.5 million for the Housing Task Force to establish a program for Low-Income Housing Preservation and Creation.
- Augments by \$12.5 million the California Housing Rehabilitation Fund to offer grants and loans to local governments to fund code enforcement and rehabilitation of low-income housing.
- Augments the Emergency Housing Assistance program by \$3 million.

## **2920 TRADE AND COMMERCE**

- Approves the Governor's proposal to expand resources for the Infrastructure Bank, providing \$225 million as leverage to fund local projects that address the state's infrastructure needs to facilitate economic development.
- Appropriates \$7 million for coordinating and fostering California's development of the growing commercial space industry.
- Provides \$3.4 million to expand the state's Regional Technology Alliances, and \$750,000 as a co-investment with the National Science Foundation, for assisting in the development of technology products, and their introduction to the marketplace.
- Appropriates \$200,000 for the California Economic Strategy Panel, which researches the state's various economic sectors for planning and policy purposes.
- Provides \$238,000 for the Cinema Scout Library, which serves as a resource to retain and attract entertainment industry growth.
- Appropriates \$4 million to the Manufacturing Technology Program, which offers technical support and consulting to small and medium sized manufacturers. Included in the funding is \$1.5 million to aid these businesses in their Y2K compliance efforts.
- Appropriates \$3 million for the Small Business Loan Guarantee Program, which functions to provide loan assistance to individuals who otherwise would not be able to obtain them, including women and minorities.
- Provides \$800,000 for international development and export enhancement efforts through the establishment of trade offices in India and Argentina, and through the state's participation in the World's Fair Hannover – Expo 2000 event in Europe.

## 5240 DEPARTMENT OF CORRECTIONS

- Provides \$23 million in funding to accomplish the acquisition and design activities necessary to build a new maximum security prison in Kern County.
- Shifts \$62 million in funding for a Segregated Housing expansion from lease revenue financing to cash--pay as you go, thereby saving the state substantial debt service payments.
- Provides \$8.5 million in total new funding for improving training for correctional officers. This includes lengthening the academy from the current six weeks to ten weeks, increasing the funding for CPOST so that standards for training curriculum can be delivered in accordance with legislative intent as well as increasing annual training provided from eight hours to 52 hours.
- Provides an increase of \$11.1 million to reimburse local jurisdictions for the costs to detain parole violators in local facilities.
- Provides \$3.1 million in start up funding for an innovative pilot project known as the New Parole Model. One of the unique features includes a Day Reporting Center which brings parolees to a centralized point for services like substance abuse, job placement and other necessary programming designed to reduce recidivism.
- Adds another \$5.5 million to parole casework services.

## 8100 CRIMINAL JUSTICE PLANNING

- Provides \$68.2 million in new initiatives including:

***Elder Abuse Vertical Prosecution Program.*** \$2 million to assist district attorneys in prosecuting crimes against the elderly using the vertical prosecution method.

***Local Law Enforcement Grants.*** \$61 million to provide one-time grants to local law enforcement agencies.

The Assembly Budget also retains the \$8 million augmentation for the Statutory Rape Vertical Prosecution program.



## **8260 CALIFORNIA ARTS COUNCIL**

- Augments \$17 million (General Fund) for various museums throughout the State.

## **8350 DEPARTMENT OF INDUSTRIAL RELATIONS**

- Approves \$429,000 and four positions to restore funding for the Industrial Welfare Commission.
- Approves \$164,000 General Fund to issue apprenticeship wage determinations.
- Approves a \$155,000 augmentation to address workers compensation adjudication workload.
- Augments the Division of Workers' Compensation Audit Unit by \$718,000 for nine additional positions.
- Augments the Division of Labor Standards by \$2 million and 26 positions to reduce the backlog of over 2,000-wage adjudication that need to be investigated.
- Approve as proposed budget trailer language to continue Workers' Compensation Administration Revolving Fund.
- Approve as proposed budget trailer language to continue the Targeted Inspection and Consultation Program. This program assist "high hazard" employers in reducing preventable injuries.

## **8620 FAIR POLITICAL PRACTICES COMMISSION**

- Provides \$409,000 to implement the State Auditor's recommendations to improve organization processes and increase enforcement activities.

## **8660 PUBLIC UTILITIES COMMISSION**

- Approves \$498,000 special fund to upgrade an obsolete hardware and software database system.

- Approves \$1.5 million and 19 positions to support increased judicial review of PUC decisions.

## **8940 MILITARY DEPARTMENT**

- Approves \$7,055,000 General Fund for capital outlay for the Military Department.
- Approves \$1 million for Emergency Homeless Shelters at National Guard Armories.
- Defers \$545,000 for Facility Survey and Master Plan Phase II for the Military Department because the construction process is not yet ready.
- Augments the budget by \$3.8 million for the purpose of purchasing four Firehawk tank kits to assist in fighting fires and other emergency response situations.

## **9210 LOCAL GOVERNMENT FINANCE**

- Provides \$200 million in local government relief pursuant to legislation to be enacted by the end of this session. The augmentation was adopted with the stated intent that priority be given to the financing of public library systems, park maintenance and other local government infrastructure needs.
- Continues the COPS Program in accordance with the existing distribution and related funding features reflected in current law versus adopting the much debated changes recently proposed.

## **9800 EMPLOYEE COMPENSATION**

- Adopts the Governor's May Revise strategy of setting aside \$300 million in the reserve to be prepared for the resolution of the Administration's current negotiations with all 21 bargaining units.

## **0820 DEPARTMENT OF JUSTICE**

The department budget includes:

- \$1.7 million for a DNA database expansion.
- \$2.7 million for an expansion of the Sexual Predator Apprehension Team program.
- \$742,000 for the expansion of the Environmental Section's enforcement efforts.