

Budget Cuts Adopted by the Legislature FY 2003/2004 – FY 2009/2010

Cut Description	Amount	Fiscal Year	Program Area
Judicial: No restoration of one-time reductions and fund shifts	\$ 109,300,000	08/09 & 09/10 17 Month Package	Public Safety
OPR: Eliminate Cesar Chavez Day Grants	\$ 4,000,000	08/09 & 09/10 17 Month Package	Public Safety
State Controller's Office, Eliminate Modular Office Furniture	\$ 1,000,000	08/09 & 09/10 17 Month Package	State Administration
Corrections: 10 percent reduction to medical budget.	\$ 180,800,000	08/09 & 09/10 17 Month Package	Public Safety
Developmental Services: 3-Percent Reduction for Regional Center Service Provider Payments and Operations	\$ 84,800,000	08/09 & 09/10 17 Month Package	Social Services
Developmental Services: An additional 7.1% Reduction for Regional Center Service Provider Payments	\$ 100,000,000	08/09 & 09/10 17 Month Package	Social Services
CalWORKs: Suspend July 2009 CalWORKs COLA	\$ 79,100,000	08/09 & 09/10 17 Month Package	Social Services
SSI/SSP: Suspend June 2010 SSI/SSP State COLA	\$ 27,000,000	08/09 & 09/10 17 Month Package	Social Services
SSI/SSP: No federal SSI COLA pass-through	\$ 567,100,000	08/09 & 09/10 17 Month Package	Social Services
Prop. 98: Reductions to Current Year and Budget Year	\$ 8,421,800,000	08/09 & 09/10 17 Month Package	K-12
Higher Education: Reduce to 10 percent across the board funding	\$ 264,400,000	08/09 & 09/10 17 Month Package	Higher Education
Public Transit: Suspend State Funding for Local Transit Agencies for 5 years (Savings for 08-10 only reflected here)	\$ 459,600,000	08/09 & 09/10 17 Month Package	Transportation
Tax Expenditure: Senior Citizens' Property Tax Deferral Program	\$ 38,500,000	08/09 & 09/10 17 Month Package	Social Services
Statewide: Employee Compensation Changes - Furloughs, Overtime and holidays	\$ 1,167,300,000	08/09 & 09/10 17 Month Package	State Administration
Statewide: Reduce Capital Outlay	\$ 50,000,000	08/09 & 09/10 17 Month Package	State Administration
Deletion of Various Budget Proposals	\$ 69,700,000	08/09 & 09/10 17 Month Package	State Administration
Statewide: Eliminate price increase for state agencies	\$ 136,000,000	08/09 & 09/10 17 Month Package	State Administration
Reduce funding for debt service	\$ 200,000,000	08/09 & 09/10 17 Month Package	State Administration
Trigger Cut--Judicial: Unallocated reduction to Courts (one-time)	\$ 100,000,000	08/09 & 09/10 17 Month Package	Public Safety
Trigger Cut--Medi-Cal: Eliminate certain optional benefits and reduce reimbursement rates for public hospitals by 10 percent	\$ 183,600,000	08/09 & 09/10 17 Month Package	Health
Trigger Cut--CalWORKs: 4% grant reduction	\$ 146,900,000	08/09 & 09/10 17 Month Package	Social Services
Trigger Cut--SSI/SSP: Reduce grants by 2.3% (\$20/m ind and \$35/m couples)	\$ 267,800,000	08/09 & 09/10 17 Month Package	Social Services

Trigger Cut--IHSS: (1) Cap for wages at \$9.50 per hour plus up to \$0.60 for benefits and (2) prospective share-of-cost proposal	\$ 78,000,000	08/09 & 09/10 17 Month Package	Social Services
Trigger Cut--Higher Ed: Additional reduction	\$ 100,000,000	08/09 & 09/10 17 Month Package	Higher Education
Trigger Cut--Judicial: Reject proposal for new judgeships	\$ 71,400,000	08/09 & 09/10 17 Month Package	Public Safety
Judicial: Eliminate trial court SAL and state Judiciary growth adjustment	\$ 36,700,000	08/09 & 09/10 17 Month Package	Public Safety
Judicial: Delay funding for Conservatorship Program	\$ 17,400,000	08/09 & 09/10 17 Month Package	Public Safety
Gov's Office: Eliminate Annual Budget Adjustment	\$ 200,000	08/09 & 09/10 17 Month Package	State Administration
CalTrans: Redirect tribal revenues from transportation projects to General Fund	\$ 201,600,000	08/09 & 09/10 17 Month Package	Transportation
Medi-Cal: Suspend July 2009 County Administration COLA	\$ 24,700,000	08/09 & 09/10 17 Month Package	Health
Prop. 63: Fund EPSDT Programs with Prop 63 funds (Temporary)	\$ 226,700,000	08/09 & 09/10 17 Month Package	State Administration
Prop. 10: Sweep State Commission balances, redirect 50 percent of state and local funds to children's programs through 2013-14	\$ 608,000,000	08/09 & 09/10 17 Month Package	State Administration
CalWORKs: Suspend Funding for Pay-for-Performance Incentive Program that was intended to reimburse counties for innovation in employment for welfare families	\$ 40,000,000	08/09 & 09/10 17 Month Package	Social Services
CalWORKs: LEADER Replacement Project Delay	\$ 14,600,000	08/09 & 09/10 17 Month Package	Social Services
Child Support: Defer automation project	\$ 361,000,000	08/09 & 09/10 17 Month Package	Social Services
Higher Ed: Eliminate UC and CSU compact funding	\$ 427,600,000	08/09 & 09/10 17 Month Package	Higher Education
Higher Ed: Reduce Cost for Start-up of Retirement Contributions to UC Retirement Fund (assume state never contributes)	\$ 95,700,000	08/09 & 09/10 17 Month Package	Higher Education
Commission on State Mandates: Defer Local Mandate 2009-10 Payment of 15-Yr Payment Plan	\$ 91,000,000	08/09 & 09/10 17 Month Package	State Administration
Statewide: Shift Americans with Disabilities Act (ADA) Compliance Funding to Proposition 84	\$ 19,000,000	08/09 & 09/10 17 Month Package	State Administration
Veto of Funding for Lt. Governor	\$ 1,734,000	08/09 & 09/10 17 Month Package	State Administration
Veto of Funding for Department of Justice	\$ 23,661,000	08/09 & 09/10 17 Month Package	State Administration
Veto of Funding for State Controller's Budget	\$ 4,712,000	08/09 & 09/10 17 Month Package	State Administration
Veto of Funding for Department of Insurance (\$24 million Savings not General Fund)	\$ 0	08/09 & 09/10 17 Month Package	State Administration
Veto of Funding for Board of Equalization	\$ 9,944,000	08/09 & 09/10 17 Month Package	State Administration

Veto of Funding for Secretary of State	\$ 1,271,000	08/09 & 09/10 17 Month Package	State Administration
Veto of Funding for State Treasurer's Office	\$ 578,000	08/09 & 09/10 17 Month Package	State Administration
Veto of Funding for Department of Education	\$ 5,270,000	08/09 & 09/10 17 Month Package	State Administration
Veto of Corrections Funding	\$ 400,000,000	08/09 & 09/10 17 Month Package	State Administration
SSI/SSP - Delete June 2008 COLA	\$ 264,400,000	2008-2009	Social Services
CalWORKs - Delete July 2008 COLA	\$ 162,000,000	2008-2009	Social Services
CalWORKs - Governor's veto of funding to employment training funding for CalWORKs families.	\$ 60,000,000	2008-2009	Social Services
CalWORKs - Don't provide pay-for-performance incentive funds for counties to incentives program improvements	\$ 40,000,000	2008-2009	Social Services
CalWORKs - Reduce Single Allocation funding to counties to administer and run program	\$ 20,600,000	2008-2009	Social Services
CalWORKs - Delay implementation of new child care reimbursement rates	\$ 19,400,000	2008-2009	Social Services
Adult Programs - Various Reductions	\$ 15,400,000	2008-2009	Social Services
SSI/SSP - Delete June 2009 COLA	\$ 12,000,000	2008-2009	Social Services
Food Stamps reduction - county administration resulting in longer lines to get Food Stamp Benefits	\$ 8,600,000	2008-2009	Social Services
Adult Protective Services - Governor's Veto	\$ 6,100,000	2008-2009	Social Services
IHSS reduction - county administration and oversight funding	\$ 5,300,000	2008-2009	Social Services
Reduction in state operations in child support	\$ 4,100,000	2008-2009	Social Services
Elimination of funding for naturalization assistance	\$ 3,000,000	2008-2009	Social Services
Delay/modify Child Welfare Services Legislation passed in previous years to reduce costs	\$ 2,300,000	2008-2009	Social Services
Eliminate non-federal services and reduce contracts and OE&E by 10 percent	\$ 2,000,000	2008-2009	Social Services
Reductions to State Operations at DSS	\$ 1,500,000	2008-2009	Social Services
Department of Water Resources Budget Balancing Reductions	\$ 7,290,000	2008-2009	Resources
Department of Toxic Substances Control Budget Balancing Reduction	\$ 4,900,000	2008-2009	Resources
State Water Resources Control Board Budget Balancing Reductions	\$ 4,100,000	2008-2009	Resources
Department of Fish and Game Budget Balancing Reductions	\$ 3,900,000	2008-2009	Resources
Department of Food and Agriculture Budget Balancing Reductions	\$ 3,380,000	2008-2009	Resources
Department of Forestry and Fire Prevention	\$ 2,100,000	2008-2009	Resources

Air Resources Board Budget Balancing Reductions	\$ 2,000,000	2008-2009	Resources
Conservation Corps Budget Balancing Reductions	\$ 1,000,000	2008-2009	Resources
Office of Environmental Health Hazard and Assessment	\$ 1,000,000	2008-2009	Resources
Coastal Commission Budget Balancing Reductions	\$ 700,000	2008-2009	Resources
Provide no funding for correctional officers pay raise	\$ 521,000,000	2008-2009	Public Safety
Use of Court Reserve Funds	\$ 92,000,000	2008-2009	Public Safety
Mentally Ill Offender Crime Reduction	\$ 45,000,000	2008-2009	Public Safety
Juvenile Probation and Camps Funding	\$ 20,100,000	2008-2009	Public Safety
Citizens' Option for Public Safety	\$ 11,900,000	2008-2009	Public Safety
Juvenile Justice Crime Prevention Act	\$ 11,900,000	2008-2009	Public Safety
Local Detention Facility Subventions	\$ 3,500,000	2008-2009	Public Safety
Prop 98 - Provide only 0.68 percent COLA	\$ 2,845,000,000	2008-2009	K-12
Prop 98 - Redevelopment funds shift offset	\$ 350,000,000	2008-2009	K-12
Prop 98 - Capture redevelopment pass-throughs	\$ 98,000,000	2008-2009	K-12
CalSTRS supplemental benefit account package	\$ 66,000,000	2008-2009	K-12
California Postsecondary Education Commission	\$ 200,000	2008-2009	Higher Education
University of California and California State University allocated reductions to institutional support	\$ 75,500,000	2008-2009	Higher Education
Student Aid Commission Unallocated Reductions	\$ 1,500,000	2008-2009	Higher Education
Reduce Medi-Cal and Family Health provider payment rates	\$ 291,000,000	2008-2009	Health
Make permanent Regional Center cost-containment measures for services	\$ 241,000,000	2008-2009	Health
Reduce Counties' Funding for Medi-Cal Program Administration	\$ 53,000,000	2008-2009	Health
Eliminate payment of Medicare Part B premiums for share-of-cost Medi-Cal enrollees	\$ 48,000,000	2008-2009	Health
Adopt administration and legislative proposals to reduce Department of Public Health programs	\$ 43,000,000	2008-2009	Health
Reduce plan rates, increase enrollee premiums, and cap dental benefits	\$ 30,000,000	2008-2009	Health
Reduce Medi-Cal Pharmacy Rates	\$ 22,300,000	2008-2009	Health
Extend Regional Center operations cost-containment measures	\$ 21,000,000	2008-2009	Health

Delay renovation of Porterville Facilities	\$ 18,000,000	2008-2009	Health
Governor's veto of funding for various Department of Public Health programs	\$ 16,000,000	2008-2009	Health
Governor's veto of offender drug treatment programs and drug court funding	\$ 15,000,000	2008-2009	Health
Medi-Cal - Implement semiannual reporting requirements for children	\$ 14,000,000	2008-2009	Health
Tighten medical necessity criteria for Medi-Cal Adult Day Health benefit	\$ 13,900,000	2008-2009	Health
Implement Performance Improvement Project for Early and Periodic Screening, Diagnosis, and Treatment	\$ 12,000,000	2008-2009	Health
Delay expansion of secure treatment health facility at Porterville	\$ 12,000,000	2008-2009	Health
Eliminate state subsidy to counties for state hospital beds	\$ 10,000,000	2008-2009	Health
Governor's veto of funding for Discount Prescription Drug Program	\$ 8,000,000	2008-2009	Health
Reduce Supported Employment Program provider rates by 10 percent	\$ 8,000,000	2008-2009	Health
Modify review process of RC clients' individual program plans	\$ 8,000,000	2008-2009	Health
Governor's veto of the California Methamphetamine Initiative	\$ 8,000,000	2008-2009	Health
Limit Medi-Cal managed care payments to out-of-network hospitals	\$ 6,000,000	2008-2009	Health
Reduce rates for some long-term care facilities	\$ 5,800,000	2008-2009	Health
Reduce Medi-Cal Fiscal Intermediary funding	\$ 3,000,000	2008-2009	Health
Unallocated reductions	\$ 50,000,000	2008-2009	General Government
Redirect transportation funds to the General Funds	\$ 819,000,000	2008-2009	Transportation
Assume savings from July executive order on personnel	\$ 340,000,000	2008-2009	State Administration
Permanently eliminate annual General Fund support for local County Medical Services Programs	\$ 20,200,000	2008-2009	Health
Redirect WIA funds to offset costs in corrections	\$ 5,600,000	2008-2009	Social Services
Reversion of one-time funding for State Parks Deferred Maintenance	\$ 30,000,000	2008-2009	Resources
Suspend CalWORKs July 2007 COLA (3.7 percent)	\$ 124,000,000	2007-2008	Social Services
Reschedule SSI-SSP state COLA from January to June	\$ 123,000,000	2007-2008	Social Services
Reduce job services support	\$ 12,100,000	2007-2008	Social Services

Medi-Cal - Governor's veto to reduce funding for managed care plans	\$ 53,000,000	2007-2008	Health
Medi-Cal - Reduce reimbursement rates for drug ingredients	\$ 39,000,000	2007-2008	Health
Medi-Cal - Governor's veto to delay SB 437 program efficiency improvements	\$ 13,000,000	2007-2008	Health
Medi-cal - Governor's veto to eliminate outreach grants to enroll children	\$ 10,000,000	2007-2008	Health
Use Federal TANF funds in TANF reserve to offset General Fund costs instead of on CalWORKs program	\$ 84,000,000	2007-2008	Social Services
Reversion of one-time funding for State Parks Deferred Maintenance	\$ 86,000,000	2006-2007	Resources
CalWORKs - Replacing General Fund Expenditures in budget with federal TANF funds instead of using these funds for CalWORKS	\$ 99,200,000	2006-2007	Social Services
CalWORKs - Suspends July 2005 COLA	\$ 135,500,000	2005-2006	Social Services
SSI/SSP - Suspends January 2006 state COLA	\$ 130,900,000	2005-2006	Social Services
SSI/SSP - Delays January 2006 federal COLA until April 2006	\$ 48,000,000	2005-2006	Social Services
Unallocated reduction in state social services operations	\$ 8,200,000	2005-2006	Social Services
Department of Forestry and Fire Prevention Unallocated Reduction	\$ 6,700,000	2005-2006	Resources
California Coastal Commission	\$ 1,050,000	2005-2006	Resources
DDS - Adopt unallocated reductions, rate freezes, and other temporary savings	\$ 84,000,000	2005-2006	Health
Health - Increase in Premiums	\$ 5,000,000	2005-2006	Health
CalWORKs - Veto of county block grant funds	\$ 25,000,000	2005-2006	Social Services
CalWORKs - Increases amount of State Department of Education child care funding used to satisfy the CalWORKs maintenance of effort requirement instead of expanding meeting this federal requirement by expanding the program with General Fund.	\$ 85,700,000	2005-2006	Social Services
Replaces General Fund Foster Care Costs with federal TANF funds instead of using these funds for CalWORKS	\$ 55,100,000	2005-2006	Social Services
Replaces General Fund with federal TANF funds for child welfare services instead of using these funds for CalWORKS	\$ 8,000,000	2005-2006	Social Services
Department of Youth Authority - Closure of 1 Facility and 1 Camp	\$ 40,000,000	2004-2005	Public Safety
University of California	\$ 107,900,000	2004-2005	Higher Education
California State University	\$ 136,300,000	2004-2005	Higher Education
Student Aid Commission — Reduce Private Cal Grant award	\$ 10,600,000	2004-2005	Higher Education
Hastings College of the Law	\$ 3,000,000	2004-2005	Higher Education

Medi-Cal - Reduce pharmaceutical reimbursements	\$ 52,000,000	2004-2005	Health
Medi-Cal - Rescind adjustments for nursing home wages	\$ 46,000,000	2004-2005	Health
Medi-Cal - Reduce interim rates paid to certain hospitals by 10 percent	\$ 31,000,000	2004-2005	Health
DDS - Unallocated reduction in regional center services and operations	\$ 18,000,000	2004-2005	Health
Control costs for county administration of Medi-Cal eligibility	\$ 10,000,000	2004-2005	Health
Medi-Cal - Suspend state contribution to CMSPb	\$ 20,000,000	2004-2005	Health
Freeze rates paid to certain DDS community service providers	\$ 26,000,000	2003-2004	Social Services
Adjust caseload ratios for service coordinators (DDS)	\$ 14,000,000	2003-2004	Social Services
Reduce mental health managed care by 5 percent (DMH)	\$ 12,000,000	2003-2004	Social Services
Reduce Discretionary Allocations to Counties Alcohol and Drug Programs	\$ 12,000,000	2003-2004	Social Services
Reduce purchase of services funds	\$ 10,000,000	2003-2004	Social Services
Reduce Early Mental Health Initiative grants	\$ 5,000,000	2003-2004	Social Services
Various Fish and Game	\$ 11,000,000	2003-2004	Resources
Parks and Recreation administration	\$ 9,000,000	2003-2004	Resources
Various California Conservation Corps	\$ 8,500,000	2003-2004	Resources
Water planning and flood management	\$ 3,700,000	2003-2004	Resources
Water rights regulation	\$ 3,300,000	2003-2004	Resources
Air Monitoring and Compliance	\$ 2,000,000	2003-2004	Resources
Secretary for Resources	\$ 1,500,000	2003-2004	Resources
Secretary for Environmental Protection	\$ 1,200,000	2003-2004	Resources
Corrections Population Reductions and Administrative Changes	\$ 125,000,000	2003-2004	Public Safety
Reduce Trial Court Funding	\$ 95,000,000	2003-2004	Public Safety
Department of Youth Authority	\$ 22,000,000	2003-2004	Public Safety
High Tech Crime Programs	\$ 18,500,000	2003-2004	Public Safety
Rural and Small County Law Enforcement	\$ 18,500,000	2003-2004	Public Safety
Citizens' Option for Public Safety	\$ 16,000,000	2003-2004	Public Safety
Juvenile Justice Grants	\$ 16,000,000	2003-2004	Public Safety
Corrections Healthcare Delivery	\$ 13,000,000	2003-2004	Public Safety
Closure of Northern CA Women's Facility	\$ 10,000,000	2003-2004	Public Safety
Delaying Delano II Prison	\$ 9,000,000	2003-2004	Public Safety
Delay of Substance Abuse Treatment Beds	\$ 5,000,000	2003-2004	Public Safety
K-12 - Reduce one-time instructional materials	\$ 103,000,000	2003-2004	K-12
K-12 - Public School Accountability Act timing adjustment	\$ 76,000,000	2003-2004	K-12

California State University	\$ 177,400,000	2003-2004	Higher Education
University of California	\$ 111,000,000	2003-2004	Higher Education
Medi-Cal - Enact various reductions in dental benefits	\$ 50,000,000	2003-2004	Health
Medi-Cal - Require semiannual status reporting for adults	\$ 21,000,000	2003-2004	Health
Medi-Cal - Reduce prostate cancer treatment program	\$ 15,000,000	2003-2004	Health
Medi-Cal - Reduce DHS cancer research grant program	\$ 9,000,000	2003-2004	Health
Medi-Cal - Reduce selected provider rates by 5 percent	\$ 115,000,000	2003-2004	Health
Medi-Cal - Discontinue allocations for trauma care centers	\$ 20,000,000	2003-2004	Health
Save General Fund and reduce out year Proposition 98 Funding Level by deferring expenditures to the next fiscal year	\$ 1,087,000,000	2003-2004	K-12
Save General Fund and reduce out year Proposition 98 Funding Level by deferring mandate expenditures to the next fiscal year	\$ 122,000,000	2003-2004	K-12
Save General Fund and reduce out year Proposition 98 Funding Level by deferring instructional improvement grant expenditures to the next fiscal year	\$ 80,000,000	2003-2004	K-12
Save General Fund and reduce out year Proposition 98 Funding Level by deferring staff development buyout expenditures to the next fiscal year	\$ 49,000,000	2003-2004	K-12
Total		\$ 26,703,790,000	