

**MAJOR DEPARTMENT COMPARISON (ALL FUNDS)  
SUBCOMMITTEE No. 3  
RESOURCES**

(IN MILLIONS)

		GOVERNOR'S REVISED 2002-2003 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
0540	SECRETARY FOR RESOURCES	\$252.8	\$228.5	-\$24.3
3340	CALIFORNIA CONSERVATION CORPS	91.4	91.4	0.0
3360	ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION	242.5	242.5	0.0
3480	DEPARTMENT OF CONSERVATION	534.4	541.0	6.6
3540	DEPARTMENT OF FORESTRY AND FIRE PROTECTION	586.7	567.7	-19.0
3600	DEPARTMENT OF FISH AND GAME	272.3	275.6	3.3
3640	WILDLIFE CONSERVATION BOARD	59.1	29.1	-30.0
3680	DEPARTMENT OF BOATING AND WATERWAYS	107.6	107.6	0.0
3720	CALIFORNIA COASTAL COMMISSION	15.4	16.5	1.1
3760	STATE COASTAL CONSERVANCY	222.3	182.8	-39.5

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<b>3790</b>	<b>DEPARTMENT OF PARKS AND RECREATION</b>	<b>648.3</b>	<b>640.9</b>	<b>-7.4</b>
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<b>3810</b>	<b>SANTA MONICA MOUNTAINS CONSERVANCY</b>	<b>13.8</b>	<b>21.8</b>	<b>8.0</b>
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<b>3860</b>	<b>DEPARTMENT OF WATER RESOURCES</b>	<b>6460.4</b>	<b>6481.1</b>	<b>20.7</b>
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<b>3900</b>	<b>AIR RESOURCES BOARD</b>	<b>134.0</b>	<b>156.2</b>	<b>22.2</b>
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<b>3910</b>	<b>CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD</b>	<b>117.2</b>	<b>117.2</b>	<b>0.0</b>
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<b>3930</b>	<b>DEPARTMENT OF PESTICIDE REGULATION</b>	<b>56.1</b>	<b>56.6</b>	<b>0.5</b>
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<b>3940</b>	<b>STATE WATER RESOURCES CONTROL BOARD</b>	<b>740.5</b>	<b>638.0</b>	<b>-102.5</b>
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<b>3960</b>	<b>DEPARTMENT OF TOXIC SUBSTANCE CONTROL</b>	<b>159.5</b>	<b>159.5</b>	<b>0.0</b>
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<b>8570</b>	<b>DEPARTMENT OF FOOD AND AGRICULTURE</b>	<b>301.6</b>	<b>298.8</b>	<b>-2.8</b>
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**0540 SECRETARY OF RESOURCES**

- Sustained \$530,000 (\$430,000 General Fund) for the Sea Grant Program to maintain the next phase of current multi-year scientific work. The Administration proposed deleting all but \$200,000 (\$100,000 General Fund) for this program, which would have all but eliminated the program.
- Maintained \$1.95 million in funding for the California Legacy Project. The program costs were shifted from General Fund to the Environmental License Plate Fund.
- **Proposition 40:** Approved \$48.7 million to support acquisition and development of river parkways in 11 of the State's rivers, as well as for opportunity grants by the Secretary.

**3340 CALIFORNIA CONSERVATION CORPS**

- Reduced General Funds support to the Corps by \$11.9 million through the elimination of various programs and the reduction of approximately 425 Corps members.
- **Proposition 40:** \$4.0 million in grants to local conservation corps.

**3360 ENERGY COMMISSION**

- Approved Administration request for \$150 million loan from the Renewable Resources Trust Fund to the General Fund.
- Transferred 2002-03 interest earnings (\$14 million) in to the General Fund from the Renewable Resources Trust Fund and the Public Interest Research, Development, and Demonstration Fund.
- Replaced \$5 million of General Fund support with electricity surcharge funds for power plant siting.

### **3480 DEPARTMENT OF CONSERVATION**

- Adopted the Administration's proposal to loan \$218 million from the Beverage Container Recycling Fund to the General Fund.
- Provided \$11.7 million (Proposition 12) to the California Farmland Conservancy Program for conservation easements that encourage the long-term, private stewardship of agricultural lands.

### **3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION**

- Reduced General Fund costs of the Department by \$55 million through the elimination of the Emergency Fund for fire suppression costs, and instead permit the expenditure of these costs out of the Reserve for Economic Uncertainties.
- Rejected the Administration's proposal to shift \$20 million of the cost of fire suppression activities in State Responsibility Areas to county fire departments.
- Reduced State costs relating to the review of Timber Harvest Plans by \$1.6 million by shifting a portion of these costs to fees assessed on timber harvesters.
- Provided \$2 million in funding for the Sudden Oak Death program that is killing oak trees and other nursery stock at an alarming rate.

### **3560 STATE LANDS COMMISSION**

- Rejected the Administration's proposal to delete the Resources Trust Fund that is funded from Tidelands Oil Revenues. This maintains the state's commitment to using Tidelands Oil Revenues for restoration and maintenance of the state's natural resources.

### 3600 DEPARTMENT OF FISH AND GAME

- Restored the Administration's \$2.1 million (General Fund) cut with special funds to keep the Department's environmental quality review activities at existing levels, ensuring 38 percent review.
- Restored \$927,000 (Special Funds) for the Department of Fish and Game's "Fishing in the City" program for urban fishing programs for kids.
- Continued funding of the Department's payments to counties in lieu of property tax on designated "Wildlife Areas."
- **Proposition 40:** \$8 million in support of the Salmon and Steelhead Trout Restoration Program.

### 3640 WILDLIFE CONSERVATION BOARD

- Saved \$16 million (General Fund) by substituting Proposition 40 funds for general funds for a portion of the Merced Grasslands Project.

### 3720 CALIFORNIA COASTAL COMMISSION

- Rejected the Administration's proposal to reduce \$1.1 million in general funds of the Coastal Commission because this would reduce the level of service provided by the Commission in reviewing local plans and projects.

### 3760 STATE COASTAL CONSERVANCY

- **Proposition 40:** Provided \$140 million in bond funds to the Conservancy in support of its efforts to protect and restore vital coastal habitat.

### 3790 DEPARTMENT OF PARKS AND RECREATION

- **Proposition 40:** Funded the Urban Parks Act (\$127.4 million) and the Murray-Hayden grant program (\$45.5 million) for local efforts to develop urban parks.

## 3860 DEPARTMENT OF WATER RESOURCES

- The Subcommittee provided more than \$450 million for the CALFED Bay-Delta Program, including nearly \$40 million in General Fund dollars. The remainder of the funds from Propositions 204 and 13.
- Approved \$20 million (Proposition 13) for local assistance grants from the Flood Protection Corridor Subaccount of the 2000 Water Bond.

## 3900 AIR RESOURCES BOARD

- Due to declining funding to support the costs of Board's Stationary Source Program, the Subcommittee removed the cap set for fees that may be imposed and allowed for adjustment of fees based upon the Consumer Price Index.
- **Proposition 40:** \$25 million for the Carl Moyer Air Quality Program, with a minimum of 20 percent for school buses.

## 3940 STATE WATER RESOURCES CONTROL BOARD

- Reduced General Fund costs by \$37 million by increasing current fees to water dischargers regulated by the Board's core programs.
- Reduced additional State costs by cutting \$6.2 million associated with the Board's Stormwater Program.
- Approved \$70.8 million (Proposition 13) for local assistance programs of the 2000 Water Bond. This includes more than \$40 million to non-point source pollution and "Clean Beaches" programs.

## 3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL

- Adopted reporting language to assure coordinated efforts by the Department of Toxic Substances Control and the California Pollution Control Financing Authority to clean up urban toxic sites, commonly referred to as "brownfields."

### **3980 OFFICE OF ENVIRONMENTAL HEALTH HAZARD ASSESSMENT**

- Rejected \$1.3 million in proposed cuts to scientific work on children's health, public health goals, cancer hazards and health hazards on school sites. This action maintained an administration requested General Fund cut of \$1.65 million.

### **8570 DEPARTMENT OF FOOD AND AGRICULTURE**

- Saved \$3.5 million (General Fund) costs by increasing federal expenditures by \$18.5 million to statewide agricultural marketing programs and reducing General fund expenses to \$1.5 million.
- Reduced the Red Imported Fire Ant program to \$4.1 million and ensured existing quarantine efforts.