

AGENDA
ASSEMBLY BUDGET SUBCOMMITTEE NO. 4
ON STATE ADMINISTRATION

Assemblymember Joan Buchanan, Chair

TUESDAY, MAY 3, 1:30 PM
 STATE CAPITOL, ROOM 447

CONSENT CALENDAR

Action: Move Consent Calendar

Vote: 5-0

ITEM	DESCRIPTION	
1730	FRANCHISE TAX BOARD	3
ISSUE 1	VOLUNTARY CONTRIBUTION CHECK-OFF FUNDS	3
8380	DEPARTMENT OF PERSONNEL ADMINISTRATION	3
ISSUE 1	PERSONNEL SUPPORT	3

VOTE-ONLY CALENDAR

ITEM	DESCRIPTION	
0845	CALIFORNIA DEPARTMENT OF INSURANCE	4
ISSUE 1	WORKER'S COMPENSATION INSURANCE FRAUD PROGRAM WORKLOAD INCREASE	4
	<u>ACTION: APPROVE APRIL 1ST LETTER</u>	
	<u>VOTE: 5-0</u>	
1110	DEPARTMENT OF CONSUMER AFFAIRS	5
ISSUE 1	NATIONAL EXAMINATION ADMINISTRATION COSTS	5
	<u>ACTION: APPROVE APRIL 1ST LETTER</u>	
	<u>VOTE: 5-0</u>	

ITEMS TO BE HEARD

ITEM	DESCRIPTION	
0502	CALIFORNIA TECHNOLOGY AGENCY	6
ISSUE 1	CTA PROJECT OVERSIGHT POSITIONS	6
	<u>ACTION: APPROVE PROPOSED POSITIONS.</u>	

	<u>VOTE: 3-2</u> (LOGUE AND WAGNER VOTING NO.)	
8880	Fi\$CAL	7
ISSUE 1	FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA (Fi\$CAL) <u>ACTION: ADOPT SPRING FISCAL LETTER</u> <u>VOTE: 5-0</u>	7
0520	SECRETARY OF BUSINESS, TRANSPORTATION AND HOUSING	8
ISSUE 1	SMALL BUSINESS LOAN GUARANTEE CHANGES <u>ACTION: ADOPT ADMINISTRATION'S APRIL 1ST BUDGET BILL LANGUAGE AND MAINTAIN PRIOR SUBCOMMITTEE ACTION.</u> <u>VOTE: 5-0</u>	8
0890	SECRETARY OF STATE	10
ISSUE 1	CALIFORNIA BUSINESS CONNECT PROJECT <u>ACTION: APPROVE \$1.2 M IN FUNDING ONLY FOR THE DEVELOPMENT OF A REQUEST FOR PROPOSAL (RFP) AND THE SUBSEQUENT DEVELOPMENT OF A SPECIAL PROJECT REPORT (SPR) FOR THE BUSINESS CONNECT PROJECT.</u> <u>VOTE: 5-0</u>	10
2320	DEPARTMENT OF REAL ESTATE	12
ISSUE 1	SACRAMENTO HEADQUARTERS AND EXAMINATION CENTER CONSOLIDATION AND RELOCATION <u>ACTION: APPROVE APRIL 1ST LETTER WITH BUDGET BILL LANGUAGE IN CONCEPT TO REVERT UNSPENT FUNDS.</u> <u>VOTE: 3-0</u> (LOGUE AND WAGNER VOTING NO)	12
8950	DEPARTMENT OF VETERANS AFFAIRS	15
ISSUE 1	CENTRAL COAST VETERANS CEMETERY <u>ACTION: APPROVE APRIL 1ST LETTER WITH MODIFIED BUDGET BILL LANGUAGE CITING RELEVANT MILITARY AND VETERANS CODE STATUTE.</u> <u>VOTE: 4-1</u> (WAGNER VOTING NO)	15
1730	FRANCHISE TAX BOARD	17
ISSUE 1	ENTERPRISE DATA TO REVENUE PROJECT	17

	ACTION: APPROVE BUDGET REQUEST VOTE: 5-0	
ISSUE 2	INFORMATION TECHNOLOGY REFRESH – ENTERPRISE TAPE LIBRARY ACTION: APPROVE BUDGET REQUEST VOTE: 5-0	20
0860	BOARD OF EQUALIZATION	21
ISSUE 1	CENTRALIZED REVENUE OPPORTUNITY SYSTEM (INFORMATIONAL ITEM)	21
0840	STATE CONTROLLER'S OFFICE	24
ISSUE 1	INCREASED POSTAGE EXPENSES ACTION: APPROVE BUDGET REQUEST VOTE: 5-0	24
ISSUE 2	TRANSPORTATION AUDITS – INDIRECT COST ALLOCATION PLANS ACTION: APPROVE BUDGET REQUEST. VOTE: 4-0 (LOGUE NOT VOTING.)	25
ISSUE 3	LOCAL GOVERNMENT OVERSIGHT INITIATIVES HELD OPEN	26
ISSUE 4	21 ST CENTURY PROJECT ACTION: Approve placeholder TBL to extend the date for SCO to assess funding for the project; approve BBL to allow for cost adjustments not exceeding \$2 million during a fiscal year; approve placeholder SRL regarding written criteria for additional spending authority on technology projects. VOTE: 5-0	28
0971	CALIFORNIA ALTERNATIVE ENERGY AND ADVANCED TRANSPORTATION AUTHORITY	30
ISSUE 1	FINANCIAL SERVICES FOR ENERGY UPGRADE CALIFORNIA PROGRAM ACTION: APPROVE BUDGET REQUEST VOTE: 5-0	30