

2010-11 Budget Conference Committee on AB 190

Upon Call of the Chair – Room 4203

Section VII RESOURCES

Senator Denise Moreno Ducheny, Chair Assemblymember Bob Blumenfield, Vice Chair Members: Senator Bob Dutton, Senator Bob Huff, Senator Mark Leno, Senator Alan Lowenthal, Assemblymember Connie Conway, Assemblymember Felipe Fuentes, Assemblymember Jim Nielsen, and Assemblymember Nancy Skinner

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Secretary for Environmental Protection		Section VII
Description	Difference (dollars in thousands)	Conference Action
001-0044 Secretary for Environmental Protection		
Integrated Waste Management Account (IWMA)	Assembly	
Reduction—Implement SB 63.	\$0	
Governor proposed various reductions to the IWMA,	Senate	
including \$954,000 from various funds in recognition of the fact that the funds now reside in the Natural	\$667	
Resources Agency under the Department of Resources	Difference	
Recycling and Recovery (as a result of the Waste Board reorganization pursuant to SB 63).	\$667	
Assembly approved the request.		
Senate partially denied the request.		
	Description001-0044Secretary for Environmental ProtectionIntegrated Waste Management Account (IWMA)Reduction—Implement SB 63.Governor proposed various reductions to the IWMA,including \$954,000 from various funds in recognition ofthe fact that the funds now reside in the NaturalResources Agency under the Department of ResourcesRecycling and Recovery (as a result of the Waste Boardreorganization pursuant to SB 63).Assembly approved the request.	DescriptionDifference (dollars in thousands)001-0044Secretary for Environmental ProtectionIntegrated Waste Management Account (IWMA)Assembly Reduction—Implement SB 63.Governor proposed various reductions to the IWMA, including \$954,000 from various funds in recognition of the fact that the funds now reside in the Natural Resources Agency under the Department of Resources Recycling and Recovery (as a result of the Waste Board

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Various Items Waste Board Reorganization (Implement SB 63)		nt SB 63)	Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
	001-0044 Waste Board Reorganization (SB 63 Im 001-0133; 3500-001-0133; (et al.)	plementation)	
063	Transfer Former California Integrated Waste Board	Assembly	
	(Waste Board) Programs to the New Department of	\$0	
(3500)	Resources Recycling and Recovery (DRRR) —		
	Implement SB 63 (Chapter 21, Statutes of 2009;	Senate	
	Strickland).	-\$212,100	
		(special funds	
	Governor requested the transfer of \$212.1 million and	deleted from	
	482.9 positions from the Waste Board to the DRRR.	DRRR	
	-	budget)	
	Assembly approved the request.		
		Difference	
		Difference	

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Various Items Waste Board Reorganization (Implement SB 63)		Section VII	
Issue	Description	Difference (dollars in thousands)	Conference Action
063	Transfer Division of Recycling—Implement SB 63.	Assembly	
(2490)		\$0	
(3480) (3500)	Governor requested the transfer of the Department of	C (
(3300)	Conservation (DOC), Division of Recycling, including	Senate	
	282.9 positions, to the Department of Resources	\$49,638	
	Recycling and Recovery.	(special funds	
		still in DOC	
	Assembly approved the request.	budget)	
	Senate denied the request.	Difference	
		\$49,638	
263	Transfer the Office of Education and the Environment	Assembly	
	(OEE) to the Secretary for Environmental Protection	\$0	
(0555)	(CalEPA)—Implement SB 63.	+ -	
	(• · · · · · · · · · · · · · · · · · ·	Senate	
	Governor proposed the transfer of 6.5 positions and	-\$748	
	\$748,000 from the former California Integrated Waste	<i>4110</i>	
	Board (Waste Board) to the CalEPA due to the	Difference	
	elimination of the Waste Board pursuant to SB 63.	\$748	
	eminiation of the Waste Dourd pursuant to 5D 05.	<i>φι</i> +0	
	Assembly approved the request.		
	Senate denied the request.		

3360	California Energy Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
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3360-001-0465 California Energy Commission

100	Biosolids Renewable Energy Project.	Assembly \$1,000
	Governor did not propose this item.	
		Senate
	Assembly appropriated \$1 million from the Public	\$0
	Interest Research Development and Demonstration Fund	
	(PIER) for the San Francisco Bay Area Biosolids to	Difference
	Energy Project (BAB2E)—a project proposed by a	\$1,000
	coalition of sanitation districts to develop a facility that	
	would process biosolids waste (the end product of sewage	
	treatment) into a state that can be easily converted into	
	energy through combustion.	

Senate heard discussion of the BAB2E, but asked the Energy Commission and the project to explore the feasibility of the project accessing PIER funding through the existing "unsolicited" application process.

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3360	California Energy Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
300	Low Carbon Resources and Distributed Generation.	Assembly \$0	
	Governor proposed two positions and \$282,000 (special		
	funds) to conduct ongoing oversight and management of	Senate	
	the combined heat and power (CHP) program, and address distributed generation (DG) issues associated	-\$143	
	with developing a "smart grid" (e.g., determining where	Difference	
	on the distribution system new generation would provide value).	\$143	
	Assembly approved the Governor's request.		
	Senate approved one position and \$139,000 for ongoing CHP compliance monitoring and oversight, and denied the position for DG.		

n	Section VII
Difference (dollars in thousands)	Conference Action
Assembly	
\$0	
000 (special	
es Senate	
ning and -\$143	
nt to SB 17).	
Difference	
\$143	
	Difference (dollars in thousands) Assembly \$0 000 (special es Senate ning and -\$143 nt to SB 17). Difference

with the PUC pursuant to SB 17.

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3360	California Energy Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
302	Alternative and Renewable Fuel and Vehicle	Assembly	
	Technology (AB 118) Augmentation.	\$ 0	
	Governor proposed: (1) a baseline increase of \$2 million	Senate	
	from AB 118 funds for contracts and technical assistance, including an effort to establish formal relationships with	-\$1	
	several national laboratories (approximately \$1.2	Difference	
	million); and (2) a one-time augmentation of \$5 million for various projects.	\$1	

Senate approved all but \$1,000.

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3360	California Energy Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
001	Reappropriation of AB 118 Funding.	Assembly \$0	
	Governor proposed reappropriation of \$40 million for		
	the California Alternative Energy and Advanced	Senate	
	Transportation Financing Authority to provide loans, loan guarantees, credit enhancements, bond funding, and sales	-\$1	
	tax rebates in the following solicitation areas:	Difference	
		\$1	
	• Advanced Biofuel Production Plants – \$15 million		
	• Vehicle Component Manufacturing – \$19 million		
	• California Ethanol Production Inventive Program – \$6 million		
	Assembly approved the Governor's request.		
	Senate approved all but \$1,000.		

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3360	California Energy Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
001	Biomass Energy Program.	Assembly	
001	Diomuss Energy 110gram.	\$0	
	Governor did not propose this item.		
		Senate	
	Assembly took no action on this item.	\$0	
		BBL	
	Senate approved BBL specifying that \$1,000 from the		
	Renewable Resource Trust Fund is to be made available	Difference	
	for support of the Biomass Energy Program in an effort to	\$0	
	address the disposal of agricultural waste that would otherwise be burned in the field, thereby adversely affecting air quality.	BBL	

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3480	Department of Conservation		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action

3480-001-3046 Department of Conservation

million).

)3	Underground Injection Control (UIC) and Enhanced	Assembly
	Oil Recovery (EOR) Program Augmentation.	\$3,179
		TBL
	Governor proposed 17 positions and \$3.2 million	
	(special funds) to enhance regulatory oversight for all	Senate
	UIC programs, including EOR projects, in order to better	\$2,000
	protect the public and the environment (e.g., by regulating	
	the use of thermal injection diatomite).	Difference
		\$1,179
	Assembly approved the request, and adopted TBL	TBL
	requiring the department to report annually on permitting	
	levels and enforcement actions.	
	Senate partially approved the request (8 positions and \$2	

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3500	Department of Resources Recy	cling and Recovery	Section VII
Issue	Description	Difference	Conference Action
	-	(dollars in thousands)	
		(donars in thousands)	

3500-001-0001 Department of Resources Recycling and Recovery

TBL	California Jobs Budget.	Assembly -\$8,900,000
	Governor did not propose this item.	(securitization) TBL
	Assembly approved TBL to securitize California	
	Redemption Value fees from the Beverage Container	Senate
	Recycling Program (Bottle Bill). The securitization is scored to generate \$8.9 billion, \$8.7 billion of which will	\$0
	be transferred to the Jobs and Economic Stability Fund	Difference
	(Jobs Fund), also proposed in TBL.	\$8,900,000 TBL
	Starting in 2011, \$716 million in Bottle Bill Funds will be	122

Starting in 2011, \$716 million in Bottle Bill Funds will be used to repay the securitization. To support Bottle Bill programs, \$916 million will be transferred from the Jobs Fund to the Bottle Bill Fund.

Senate took no action on this item.

3540	Department of Forestry and Fi	re Protection	Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action

3540-001-0001 Department of Forestry and Fire Protection

001	Fund AB 32-Related Forest Sector Emission	Assembly
	Reduction Programs.	\$1,255
		(special fund)
	Governor proposed \$1.3 million from the new AB 32	TBL
	Cost of Implementation Fund to support implementation	
	of Forest Sector greenhouse gas reduction measures.	Senate
		\$0
	Assembly approved the request with TBL to ensure the	
	department's work is closely coordinated with AB 32	Difference
	implementation (under the Air Resources Board).	\$1,255
		(special fund)
	Senate denied the request.	TBL

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3540	Department of Forestry and Fire Protec	tion	Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
005		A 1. 1	
005	Emergency Response Initiative (ERI).	Assembly	
		\$124,000	
	Governor proposed to backfill \$200 million GF support	BBL	
	for fire protection with revenues from a 4.8 percent		
	surcharge on property insurance premiums. The May	Senate	
	Revise contained: (1) a proposal to recognize revenue	\$200,000	
	erosion due to delayed implementation of the surcharge,	\$2 00,000	
		Difference	
	and to restore \$124 million GF; and (2) BBL authorizing	Difference	
	cash-flow borrowing if additional revenue delays	\$76,000	
	occurred.	BBL	

Assembly approved the Governor's May Revise request.

Senate denied the entire ERI proposal.

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3540	Department of Forestry and Fire Protect	tion	Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
201	Fund Watershed Fuels Management Program.	Assembly -\$5,461	
	Governor proposed to use \$5.5 million in Proposition 1E funds to support a new Watershed Fuels Management	(special fund)	
	Program (as Proposition 40 funds for the existing Sierra-	Senate	
	based fuels management program will soon expire).	-\$5,460 (special fund)	
	Assembly denied the Governor's request.		
	Senate denied the Governor's request except for \$1,000.	Difference \$1 (special fund)	

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	Department of Forestry and Fire Protect		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
303	Fund and Fiscal Oversight of Fire Prevention and Fire Protection Expenditures.	Assembly \$60,000	Staff Recommendation:
	 Governor did not propose this item. Assembly approved a one-time shift of fire protection expenditures (\$60 million) from the department's Emergency Fund (E-Fund) to the baseline budget (based on historical use of these funds for non-emergency purposes), and adopted TBL to more clearly specify the authorized uses of the E-Fund and require reporting on certain expenditures. Senate approved the same changes as the Assembly, and additionally: Specified that \$2 million of the funds transferred from the E-Fund to the base budget are to be used to hire personnel to enhance statewide fire protection through increased defensible space inspections. Adopted TBL to clarify and enhance existing fire prevention reporting requirements. Adopted TBL to enhance oversight (via reporting) of "Schedule A" agreements (in which local governments hire the department to provide emergency response 	Senate \$60,000 (w/ \$2,000 allocated to fire protection) TBL Difference \$2,000 allocation to fire prevention TBL	

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3600	Department of Fish and Game		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
3600-	001-0200 Department of Fish and Game		
303	Tasers for Game Wardens.	Assembly \$0	
	Governor proposed \$378,000 (special fund) to purchase 350 tasers for game wardens.	BBL	
	Assembly approved the Governor's request.	Senate \$0 BLL	
	Senate approved the requested funding subject to the following requirements in BBL: (1) the availability of funds is contingent upon legislative review of the department's taser training and use policy (once it is officially adopted); and (2) the department is to report on incidence and outcomes of taser use.	Difference \$0 BBL	

Department of Fish and Game		Section VII
Description	Difference (dollars in thousands)	Conference Action
		Description Difference

3600-001-0200 Department of Fish and Game 3600-001-3117

301	Diesel Retrofit Program.	Assembly
	Governor proposed \$1 million from the Fish and Game Preservation Fund for retrofit of the department's diesel	\$0 BBL
	vehicles consistent with State Air Resources Board (ARB) regulations.	Senate \$0
	Assembly approved the Governor's request with BBL to authorize the Department of Finance to reduce funding if subsequent changes to the ARB requirements reduce or eliminate the need for the funding.	Difference \$0 (fund source) BBL

Senate approved the requested amount, but shifted the expenditure to the Alternative Renewable Fuel and Vehicle Technology Fund (AB 118).

3790	Department of Parks and Recreation		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
3790-	001-0001 Department of Parks and Recreation		
110	Restore General Fund for State Park System.	Assembly \$140,000	
	Governor requested restoration of \$140 million GF to		
	state parks when he abandoned his proposal to fund the	Senate	
	department with new oil lease revenues from Tranquillon Ridge.	\$133,000	
	C	Difference	
	Assembly approved the Governor's request.	\$7,000	
	Senate approved \$133 million (a five percent reduction).		
3790-	Senate approved \$133 million (a five percent reduction).001-0392 Department of Parks and Recreation		
		Assembly	
3790- 201	001-0392 Department of Parks and Recreation Point Lobos Concession.	Assembly \$0	
	001-0392 Department of Parks and Recreation	•	
	 001-0392 Department of Parks and Recreation Point Lobos Concession. Governor requested a new parks concession at Point Lobos. 	\$0	
	 001-0392 Department of Parks and Recreation Point Lobos Concession. Governor requested a new parks concession at Point Lobos. Assembly approved the request with BBL requiring the department to submit a feasibility study report to the 	\$0 BBL	
	 001-0392 Department of Parks and Recreation Point Lobos Concession. Governor requested a new parks concession at Point Lobos. Assembly approved the request with BBL requiring the department to submit a feasibility study report to the Legislature at least 30 days prior to entering into any 	\$0 BBL Senate \$0	
	 001-0392 Department of Parks and Recreation Point Lobos Concession. Governor requested a new parks concession at Point Lobos. Assembly approved the request with BBL requiring the department to submit a feasibility study report to the 	\$0 BBL Senate	

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3860	Department of Water Resources		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
	001-6051 Department of Water Resources 001-6080; 3860-101-6080; 0540-001-6080		
111 (3860)	Fund Red Bluff Diversion Dam Project from Water Bond Act of 2010.	Assembly \$57,900	
111	Governor proposed \$1.1 billion in appropriations from	Senate	
(0540)	the 2010 Water Bond (to go before the voters at the November 2010 General Election), including \$57.9	\$0	
	million for the Red Bluff Diversion Dam Project.	Difference	
	Assembly approved the proposal as budgeted.	\$57,900	
	Senate denied the proposal.		
113 (3860)	Fund Drought Relief and Water Reycling from Water Bond Act of 2010.	Assembly \$440,000 BBL	
	Governor proposed \$1.1 billion in appropriations from	DDL	
	the 2010 Water Bond (to go before the voters at the November 2010 General Election), including \$440 million and BBL for the Drought Relief and Water	Senate \$0	
	Recycling programs.	Difference	
	Assembly approved the proposal as budgeted.	\$440,000 BBL	
	Senate denied the proposal.		
Itom 3	3860		Dar

3860	Department of Water Resources		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
3860-	003-0001 Department of Water Resources		
301	Create Flood Emergency Fund.	Assembly \$0	
	Governor requested a shift of \$1 million in baseline GF to a new Emergency Fund (E-Fund) for exclusive use in responding to imminent flood threats with duration of no more than seven days.	Senate \$0 BBL	
	Assembly approved the proposal as budgeted with BBL requiring the following: (1) legislative notification within 30 days of an E-Fund expenditure; and (2) utilization of E-Funds for purposes that are consistent with the criteria identified in the Water Resources Engineering Memorandum Process (WREMP).	Difference BBL	
	Senate approved the proposal with BBL containing the same requirements as the Assembly, but additionally: (1) legislative review and approval of the WREMP once it is officially adopted by the department; and (2) the Governor's approval for E-Fund expenditures after the fourth day of operations.		

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3860	Department of Water Resources		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
3860-(001-6051 Department of Water Resources		
304	Provide Direction on Expenditure of Proposition 84 Funds for Coachella Water District.	Assembly \$0 BBL	
	Governor did not propose this item.	Senate	
	Assembly adopted BBL directing the department, when	\$0	
	implementing a pilot program for disadvantaged community assistance within the Coachella Irrigation District, to consider methods that provide cost savings for	Difference BBL	
	high-priority water-related problems affecting disadvantaged communities, including consolidation of community water systems, wastewater systems, and flood		
	systems, and steps to implement consolidation of those systems, where appropriate and feasible.		

Senate did not take action on this item.

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		Department of Water Resources		Section VII
		Description	Difference (dollars in thousands)	Conference Action
·60	-30	01-6051 Department of Water Resources		
d R	a	State Water Project (SWP) Facilities Fish and Wildlife and Recreation Enhancements (Davis-Dolwig). Governor proposed:	Assembly -\$10,404 TBL	
the dep bei to Da adi	•	• \$15.1 million (Proposition 84) over three years to fund the share of total SWP capital projects that the department allocates to fish, wildlife, and recreation benefits that are deemed a state responsibility pursuant to the Davis-Dolwig Act). Projects include Perris Dam, water pumping infrastructure, new administrative offices, and communications/operation systems.	Senate -\$15,103 Difference \$4,699 TBL	
Ha tot	•	• \$7.5 million (continuous appropriation) from the Harbors and Watercraft Fund to pay for the portion of total SWP ongoing maintenance and operations costs calculated as Davis-Dolwig benefits.		
pri	•	• TBL to clarify that the State is not obligated to fund prior or future Davis-Dolwig costs unless there was/is an appropriation in the Budget Act to do so.		
on vis	fe D	Assembly: (1) approved \$4.7 million (Proposition 84), for one year, to fund water infrastructure and Perris Dam Davis-Dolwig projects only; (2) rejected \$7.5 million continuous appropriation; and (3) approved TBL.		
nat	S	Senate denied the request.		
nat	S			

3860	Department of Water Resources		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
TBL	Department of Water Resources		
203	Williams Settlement—San Francisco Turbine Sale.	Assembly	
	The City of San Francisco recently sold at public auction four turbines received by the State as part of the Williams	\$0	
	Settlement stemming from the 2001 energy crisis. By the	Senate	
	terms of the 2003 Williams Implementation Agreement,	-\$21,000	
	the State is entitled to a specified share of the sale	(\$21m GF	
	proceeds.	revenue)	
		TBL	
	Governor did not propose this item.		
		Difference	
	Assembly did not take action on this item.	\$21,000	
	·	TBL	
	Senate approved TBL to transfer, from the Electric		
	Power Fund to the GF, the state's share (at least \$21		
	million) of proceeds from the sale of the Williams		
	Settlement turbines.		

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3860	Department of Water Resources		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
TBL	Department of Water Resources		
204	Modifications to 2009 Water Legislation.	Assembly \$0	
	Governor did not propose this item.	Senate	
	Assembly adopted various modifications to	\$0	
	appropriations contained in Chapter 2, Statutes of 2009, Seventh Extraordinary Session (SBx7 8).	TBL	
		Difference	
	Senate adopted the same modifications to appropriations contained in SBx7 8 as the Assembly, but also:	\$0 TBL	
	• Made integrated regional water management (IRWM) appropriation language consistent with existing grant guidelines.		
	• Reverted specified Proposition 84 and Proposition 1E appropriations to re-appropriate the funds with amended control language.		
	• Matched Delta natural community conservation plan (NCCP) local assistance to local needs.		

3900	State Air Resources Board		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
0 001 0044	State Air Peseurees Roard		

3900-001-0044 State Air Resources Board **3900-001-0115**

202	Implement AB 1085—Rulemaking Requirements.	Assembly -\$275,000
	Governor requested four positions and \$559,000 (special	TBL
	funds) to support the State Air Resources Board's (ARB)	
	new rulemaking responsibilities—to make certain	Senate
	information available before the opening of a rulemaking public comment period—pursuant to AB 1085.	-\$275,000
		Difference
	Assembly approved one position and \$100,000 and TBL	\$0
	to clarify the intent of AB 1085.	TBL

Senate approved one position and \$100,000.

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3900	State Air Resources Board		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
TBL	State Air Resources Board		
205	TBL: Cap-and-Trade "Pause."	Assembly \$0	
	Governor did not propose this item.		
		Senate	
	Assembly did not take action on this item.	\$0	
		TBL	
	Senate adopted TBL requiring the ARB to "pause" in its		
	adoption of cap-and-trade regulations until all necessary	Difference	
	impact assessments (e.g., health) are completed.	\$0	
		TBL	

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3930	Department of Pesticide Regulation		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
		(donaro in thousando)	

3930-001-0106 Department of Pesticide Regulation

201	Reduce Pesticide Registration Budget.	Assembly \$0
	Governor did not propose this item.	Senate
	Assembly did not take action on this item.	-\$1
	Senate reduced the department's budget related to pesticide registration by \$1,000 due to concerns with the proposed approval for use of methyl iodide.	Difference \$1

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3940	State Water Resources Control Board		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
	001-0001 State Water Resources Control Board 001-0193; 3940-001-0439; 3940-001-3058		
001	National Pollutant Discharge Elimination System (NPDES)—Shift GF to Fee-Supported Special Fund.	Assembly \$1,373 (GF)	
	Governor requested a \$1.4 million shift from GF to the Waste Discharge Permit Fund in the NPDES.	Senate \$0	
	Assembly denied the request.	Difference \$1,373	
	Senate approved the request.	\$1,575	
002	Irrigated Lands Regulatory Program (ILRP)—Shift GF to Fee-Supported Special Fund.	Assembly \$1,762 (GF)	
	Governor requested a \$1.8 million shift from GF to the Waste Discharge Permit Fund in the ILRP.	Senate \$0	
	Assembly denied the request.	Difference \$1,762	
	Senate approved the request.	φ1,702	

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3940	State Water Resources Control Board		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
003	Water Rights Program (WRP)—Shift GF to Fee-	Assembly	
	Supported Special Fund.	\$3,230 (GF)	
	Governor requested a \$3.2 million shift from GF to the	Senate	
	Water Right Fund in the WRP.	\$0	
	Assembly denied the request.	Difference	
		\$3,230	
	Senate approved the request.		
007	Basin Planning Program.	Assembly	
		\$0	
	Governor requested a \$746,000 increase to the Basin		
	Planning Program (to be supported by third-party	Senate	
	reimbursements).	\$0	
	Assembly approved the request.	Difference	
		\$0	
	Senate approved the requested dollars, but shifted the	Fund Source	
	fund source to the Waste Discharge Permit Fund (consistent with the Governor's proposal to support the rest of the program from this source).	Only	
	rest of the program from this bource).		

Department of Toxic Substances Contro	I	Section VII
Description	Difference (dollars in thousands)	Conference Action
001-0014 Department of Toxic Substances Contro	bl	
Green Chemistry Toxics Information Clearinghouse.	Assembly \$403	
Governor requested \$403,000 to implement the Green		
Chemistry Toxics Information Clearinghouse pursuant to	Senate	
Chapter 560, Statutes of 2008 (SB 509).	\$402	
Assembly approved the request.	Difference \$1	
Senate approved the request less \$1,000 because the		
department had not yet fulfilled a commitment to provide an AB 1879 (Chapter 559, Statutes of 2008; Feuer) spending plan.		
	Description001-0014Department of Toxic Substances ControlGreen Chemistry Toxics Information Clearinghouse.Governor requested \$403,000 to implement the GreenChemistry Toxics Information Clearinghouse pursuant toChapter 560, Statutes of 2008 (SB 509).Assembly approved the request.Senate approved the request less \$1,000 because thedepartment had not yet fulfilled a commitment to providean AB 1879 (Chapter 559, Statutes of 2008; Feuer)	001-0014 Department of Toxic Substances Control Green Chemistry Toxics Information Clearinghouse. Assembly \$403 Governor requested \$403,000 to implement the Green Chemistry Toxics Information Clearinghouse pursuant to Chapter 560, Statutes of 2008 (SB 509). Senate Assembly approved the request. Difference \$1 Senate approved the request less \$1,000 because the department had not yet fulfilled a commitment to provide an AB 1879 (Chapter 559, Statutes of 2008; Feuer)

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8570 Department of Food and Agriculture	Section VII
Issue Description Difference	Conference Action
(dollars in thousands)	

8570-001-0001 Department of Food and Agriculture 8570-001-0111

301	State Board of Food and Agriculture Staffing.	Assembly
		\$0
	Governor requested three positions and \$513,000	BBL
	(special funds) to permanently staff the State Board of	
	Food and Agriculture (Board).	Senate
		-\$513
	Assembly approved the requested positions (for one-year	
	limited-term) with BBL requiring the Board to	Difference
	incorporate policies expressed in current statewide water	\$513
	policy into the Board's staffing work plan.	BBL

Senate denied the request.

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8660	California Public Utilities Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
8660-	001-0462 California Public Utilities Commission		
300	Division of Ratepayer Advocate (DRA): Energy	Assembly	
	Efficiency Programs and Activities.	\$0	
	Governor proposed one position and \$96,000 (special	Senate	
	funds) to ensure investor-owned utility energy efficiency programs are cost-effective for ratepayers.	-\$1	
		Difference	
	Assembly approved the request.	\$1	
	Senate approved the request less \$1,000.		
301	DRA: Energy Low Income Assistance Activities.	Assembly	
	Covernor proposed one position and \$05,000 (special	\$0	
	Governor proposed one position and \$95,000 (special funds) to address expanding workload on energy low	Senate	
	income assistance programs and activities.	-\$1	
	Assembly approved the request.	Difference	
	Senate approved the request less \$1,000.	\$1	

8660	California Public Utilities Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
202		A 11	
202	Delete Resources Associated with Pursuit of 33-	Assembly	
	Percent Renewable Portfolio Standard (RPS).	-\$2,182	
	Governor did not propose this item.	Senate	
		-\$2,181	
	Assembly adopted the LAO recommendation to reduce		
	the California Public Utilities Commission's (PUC)	Difference	
	budget by the amount the PUC anticipates spending to	\$1	
	implement a 33-percent RPS.		
	Senate also adopted the LAO recommendation (noted above), but less \$1,000.		
200		A 11	
200	Advanced Energy Storage (AES).	Assembly	
		-\$209	
	Governor requested three positions and \$310,000	~	
	(special funds) to evaluate the cost-effective use of AES	Senate	
	in support of various California policy goals, but primarily the RPS and AB 32.	\$0	
		Difference	
	Assembly approved one position and \$101,000.	\$209	
	Senate approved the request.		

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8660	California Public Utilities Commission		Section VII
Issue	Description	Difference (dollars in thousands)	Conference Action
8660-	490 California Public Utilities Commission		
222	California Teleconnect Fund Reappropriation.	Assembly \$1,500	
	Governor did not propose this item.		
		Senate	
	Assembly approved reappropriation of the unencumbered balance (approximately \$1.5 million) of funds previously	\$500	
	made available to support broadband installation for	Difference	
	community nonprofits.	\$1,000	
	Senate approved reappropriation of \$500,000 for the same purpose noted above.		

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