

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4120-001-0001	Emergency Medical Services Authority			
1		Elimination of General Fund funding for the California Poison Control System (CPCS)	5,900,000	-5,900,000	Reject and take 50% reduction. Assembly 3-2 Senate 3-2
	4260-101-0001	Department of Health Care Services: The Medi-Cal Program, Local Assistance			
		VOTE ONLY CALENDAR - PAGES 3-13			
3	393 & 400	Additional Federal Funds for Medi-Cal Program		-2,849,784,000	Adopted Assembly 5-0 Senate 5-0
4		Additional Federal Funds for Local Government			Adopted Assembly 5-0 Senate 5-0
5	375	Technical Baseline Medi-Cal Estimate		-26,908,000	Adopted Assembly 5-0 Senate 5-0
6	379	Confirm May Revision Adjustments to SB 3X 24 to Obtain Federal ARRA Funds		91,902,000	Adopted Assembly 5-0 Senate 5-0
7		Trailer Bill Language Changes to Hospital Reimbursement		8,000,000 TBL	Adopted both pieces of TBL and maintains exemption from rate reduction for Critical Access Hospitals Assembly 5-0 Senate 5-0
8	380	Adjustment for Disproportionate Share Hospital (DHS) Funding in the State's Hospital Financing Waiver		5,600,000	Adopted The May Revision includes federal fund increases to DSH as contained in the federal ARRA. Assembly 5-0 Senate 5-0
9	384	Court Ordered Rate Adjustment for Medi-Cal Managed Care Plan		7,300,000	Adopted Assembly 5-0 Senate 5-0
10	385	Electronic Data Match Process with Social Security Administration (SSA).		-6,626,000	Adopted Assembly 5-0 Senate 3-0
11	386	Withdraw Trailer Bill for Aligning FQHC with Adult Day Health Care		6,205,000	Adopted to withdraw Assembly 5-0 Senate 5-0
12	387	Litigation Related Service Costs		6,641,000	Rejected May Revision Assembly 5-0 Senate 5-0

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
13	382	Provider Payment Court Injunction		68,650,000	Adopted Assembly 5-0 Senate 5-0
	4260-101-0001	Department of Health Care Services: The Medi-Cal Program, Local Assistance			
		DISCUSSION ISSUES			
14		Unspecified Budget Reduction		-323,297,000	Adopted Assembly 5-0 Senate 5-0
15	918 & 924	Governor's Federal Medi-Cal Flexibility and Stabilization		-1,000,000,000	Adopt BBL to provide for a mechanism to reduce GF as FF is received Assembly 5-0 Senate 5-0
16	914	10 Percent Reduction to "Replacement DSH" for Private Hospitals		-23,936,000 TBL	Reject and approve alternative proposal to reduce Distressed Hospital Fund by \$23.9 million Assembly 5-0 Senate 5-0
17	381	Adjustments to Medi-Cal Managed Care		193,200,000	Adopted Assembly 5-0 Senate 5-0
18	911A	Therapeutic Category Review of Antipsychotic Drugs		-1,500,000	Adopted Assembly 5-0 Senate 5-0
19	911B	Drug Manufacturer Rebates for HIV/AIDS and Cancer Drugs		-1,250,000 TBL	Adopted Assembly 5-0 Senate 5-0
20	911C	Require Eligible Entities to Use "340B" Drug Pricing for Medi-Cal Enrollees		-3,750,000 TBL	Adopted Assembly 5-0 Senate 5-0
21	911D	Pharmacy Providers: Upper Billing Limitation for Medi-Cal Program		-22,500,000 TBL	Adopted Assembly 3-0 Senate 3-0
22	910, 912 & 913	Pharmacy Providers: Changes to Estimated Acquisition Costs		-36,963,000 TBL	(1) MAIC-Adopted Asm 3-0 Sen 3-0 (2 & 3) AWP -Assembly 5-0 Senate 5-0

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
23	925	Freeze Reimbursement Rate for Long-Term Care Facilities (Non-AB 1629 & AB 1629)		-75,756,000 TBL	Approve Assembly 5-0 Senate 5-0
24	TBL	Expand Quality Assurance Fee of AB 1629 Nursing Homes to Include Medicare Revenues		TBL	Adopted Assembly 5-0 Senate 5-0
25	923	Eliminate Certain "State Only" Programs		-34,368,000 TBL	Item 1 Adopted Asm 5-0 Sen 5-0 Items 2-5 Rejected Assembly 3-2 Senate 3-2
26	915	Reduce Reimbursements Paid for Eight Family Planning Service Codes		-14,131,000 TBL	Rejected Assembly 3-2 Senate 3-2
27	902, 917, 929	Eliminate Adult Day Health Care (ADHC) Benefits to Medi-Cal Enrollees		-170,562,000	Reject and adopt conference compromise: temporary 3-day cap, rate freeze, minimum standards and workgroup on medical acuity, on-site TARs for \$25 million. Assembly 5-0 Senate 3-2
28	916	Restrict Medi-Cal Services for "Newly Qualified Legal Immigrants" (less than 5 years) and "PRUCOL" Individuals		-125,478,000 TBL	Reject Assembly 3-2 Senate 3-2
29		Potential State Transition Costs for Medi-Cal Management Information System (CA-MMIS)		1,929,000	Eliminate Funding Assembly 5-0 Senate 5-0
30	TBL	Trailer Bill Language: Mental Health Services Supplemental Payments Program		TBL	Approve Conference Compromise Language Assembly 5-0 Senate 5-0
		DISCUSSION ISSUES--Trailer Bill Language Not Related to Funding Issues			
31	TBL-1	Stand-alone Trailer Bill Issue: Special Need Trust Recovery		TBL	Reject send to Policy committee Assembly 5-0 Senate 5-0
32	TBL-2	Stand-alone Trailer Bill Issue: In-Home Supportive Services Plus		TBL	Adopt modified placeholder TBL Assembly 5-0 Senate 5-0
33	TBL-3	Stand-alone Trailer Bill Issue: Technical Cleanup for Safety Net Care Pool 10 Percent Reduction		TBL	Adopt Assembly 5-0 Senate 5-0

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Department of Health Care Services: The Medi-Cal Program, Local Assistance			
	4260-101-Various				
34	920	Shift Proposition 99 Funds from Clinics & Other Departments to Fund Medi-Cal Program			Conforming Issue - adjusted to \$50 million
35		IHSS Program: (1) Proposed Reduction to Share-of-Cost Buyout and Medi-Cal Share-of-Cost		-3,883,000	Conforming Issue
36		IHSS Program: (1) Proposed Reduction to Share-of-Cost Buyout and Medi-Cal Share-of-Cost		-8,897,500	Conforming Issue
37		CalWORKs Elimination: County Administration of Medi-Cal Only Enrollees		Unknown but considerable General Fund	Conforming Issue
38		Reduction of SSI/SSP Grants. County Administration of Medi-Cal Only Enrollees		858,000	Conforming Issue
39	921	Impact of Proposed Reductions of Federal ARRA and General Fund Savings		134,548,000	Conforming Issue
	4260-111-0001	Department of Health Care Services--Family Health Programs & Clinics			
		VOTE ONLY CALENDAR			
40	340	Update the CA Children's Services Program		7,058,000	Adopted Assembly 5-0 Senate 5-0
41	341	Update the Child Health Disability Prevention (CHDP) Program		62,000	Adopted Assembly 5-0 Senate 5-0
41	342	Update the Genetically Handicapped Persons Program		2,065,000	Adopted Assembly 5-0 Senate 5-0
		DISCUSSION ISSUES			
42	LAO	Additional Savings in the GHPP by accelerating		-400,000 LAO	Adopted Assembly 4-0 Senate 5-0
43	926	Eliminate General Fund Support for Clinic Programs		-34,200,000	Reject and Adopt Conference Compromise to reduce by \$10.1 m (GF) Assembly 3-2 Senate 3-2
44	920	Eliminate Proposition 99 Funds from EAPC Clinics to Backfill GF in Medi-Cal			Reject and Adopt Conference Compromise to reduce by \$3.9 M (Prop 99) Assembly 3-2 Senate 3-2

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Department of Health Care Services--State Support			
45	358, 354, 353	State Staff for Medi-Cal		207,000	Adopt (1) Reject (2) and (3) Assembly 5-0 Senate 5-0
46	352	Extend Clinical Positions for ICF-DD Nursing Pilot Program		81,000	Rejected May Revision Assembly 5-0 Senate 5-0
47	355	Medi-Cal Provider Enrollment Automation Project		501,000	Rejected May Revision Assembly 5-0 Senate 5-0
48	365 state and 917 local	Increased Staff for Audits & Investigations Branch for ADHC Physician and Pharmacy Anti-Fraud Efforts		state support 2,899,000 local assistance -66,832,000	Adopted LAO Proposal w/out ADHC component Assembly 5-0 Senate 5-0
49	366	Additional Medi-Cal Anti-Fraud Efforts--IHSS Program		1,682,000	Conforming Issue - Rejected
		Department of Health Care Services--Reversion of 2008-09 Funding			
50	495	Reversion Language: Assisted Living Waiver Pilot		BBL	Adopted Assembly 5-0 Senate 5-0
		Department of Public Health--State Support			
		VOTE ONLY CALENDAR - PAGES 51 - 56, INCLUSIVE			
51	002	Award of Collaborative Federal Grant for Health Promotion			Adopted Assembly 5-0 Senate 5-0
52	003	State Support for Safe Drinking Water State Revolving Fund and Federal ARRA			Adopted Assembly 5-0 Senate 5-0
53	060	ICF-DD Nursing Pilot Program			Action: (1) 600--ICF--DD Nursing Pilot and (2) Capital Outlay for the Richmond Labs (reduction of \$3.1 million GF) Adopted Assembly 5-0 Senate 5-0
54	099	Reduce Contract Costs due to Decline in Proposition 99 Funds			Adopted Assembly 5-0 Senate 5-0
55		Lead-Related Construction Program			Adopted Senate Version for a Savings of \$500,000 (GF) Assembly 5-0 Senate 5-0
56	Revenue	Increase to Small Water Systems Fee		TBL	Adopted Assembly 3-2 Senate 3-2

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4265-111-0001	Department of Public Health--Local Assistance			
		VOTE ONLY CALENDAR - PAGES 57 - 63, INCLUSIVE			
57	004 & 100	Breast Cancer Early Detection One-Time Augmentation			Adopted Assembly 3-2 Senate 3-2
58	010	Increased Federal Funds for Women, Infants and Children Program			Adopted Assembly 5-0 Senate 5-0
59	057	First Time Motherhood & Parents Federal Grant			Adopted Assembly 5-0 Senate 5-0
60	003	Local Assistance: Safe Drinking Water State Revolving Fund and Federal ARRA			Adopted Assembly 5-0 Senate 5-0
61	050	Increase Proposition 50 Bond Expenditure Authority			Adopted Assembly 5-0 Senate 5-0
62	084	Reduce Proposition 84 Bond Expenditure Authority			Adopted Assembly 5-0 Senate 5-0
63	058	Increase Federal Ryan White CARE Act, Part B Grant			Adopted Assembly 5-0 Senate 5-0
		DISCUSSION ISSUES			
64	LAO	One-time Elimination of Support for the Immunization Assistance Program			Adopted Assembly 5-0 Senate 5-0
65	702	Proposed Elimination of State Support for Domestic Violence Shelter Program		-20,421,000 TBL	Action: Reduce by 20% the Domestic Violence Grants, or a reduction of \$4.084 million, for a restoration of \$16.337 million. Assembly 4-1 Senate 3-2
66	701	Proposed Elimination of Maternal, Child, and Adolescent Health (MCAH) Programs		-16,760,000	Reject and Adopt Conference Compromise to Reduce by \$11.574 M (GF) Assembly 3-2 Senate 3-2

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
67	700	Suspends Children's Dental Disease Prevention Program		-2,938,000 TBL	Adopted Assembly 5-0 Senate 5-0
68	99	Eliminate Proposition 99 Funds for County Health Services			Adopted Assembly 5-0 Senate 5-0
69	101	Reduce Proposition 99 Funds for the Asthma Program			Adopted Assembly 5-0 Senate 5-0
69	LAO	Eliminate General Fund Support for Alzheimer's Research Centers		-6,200,000 TBL	Adopted a 50% reductionn w/ BBL that states GF monies will not be used for research costs Assembly 3-2 Senate 5-0
70	001, 704	AIDS Drug Assistance Program (ADAP)		-12,300,000 TBL	Reject and Adopt Conference Compromise Assembly 3-2 Senate 3-2
71	705A	Office of AIDS: Therapeutic Monitoring Program (TMP)		-8,000,000	Conforming to Page 70
71	703	Eliminate State Support for HIV Education and Prevention		-24,600,000	Conforming to Page 70
72	705B	Office of AIDS: Local Assistance Programs		-31,729,000 TBL	Conforming to Page 70
	4265-001-0001	Department of Public Health--State Support			
		DISCUSSION ISSUES			
73	703	State Operations for the Office of AIDS		-3,427,000	Conforming to Page 70
74	701	State Operations for Maternal & Child Health Programs		-3,554,000	Conforming to Page 66
	4265-495	Department of Public Health--Reversion of Drinking Water Infrastructure (Proposition 50)			
		VOTE ONLY CALENDAR			
75		Reversion		BBL	Adopted Assembly 5-0 Senate 5-0

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4265-496	Department of Public Health-- Reversion of Safe Drinking Water & Water Quality Projects			
		VOTE ONLY CALENDAR			
76	496	Reversion		BBL	Adopted Assembly 5-0 Senate 5-0
	4265-497	Department of Public Health-- Reversion of Breast Cancer Early Detection			
		VOTE ONLY CALENDAR			
77	497	Reversion		BBL	Adopted Assembly 5-0 Senate 5-0
	4280-101-0001 and Various	Managed Risk Medical Insurance Board: The Healthy Families Program			
		VOTE ONLY PAGES 78-80			
78	502	May Revise Estimate for the Access for Infants and Mothers (AIM) Program			Adopted Assembly 5-0 Senate 5-0
79	503	Decrease in County Health Initiative Matching Fund			Adopted Assembly 5-0 Senate 5-0
80	596	Increase in Managed Care Penalty Fees for MRMIP			Adopted Assembly 5-0 Senate 5-0
		DISCUSSION ITEMS			
82	501	Elimination of Healthy Families Program	403,900,000	-368,786,000	Reject Assembly 3-2 Senate 3-2
83		Reduces eligibility for the Healthy Families Program from 250 percent to 200 percent of the federal poverty level	403,900,000	-54,500,000	Reject and Adopt Conference Compromise to reduce by \$70 million with intent language Assembly 5-0 Senate 5-0
84		Elimination of Certified Application Assistance	2,700,000	-2,700,000	Adopted Assembly 5-0 Senate 5-0

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4280-101-0001	Managed Risk Medical Insurance Board: Access for Infants and Mothers (AIM)			
85		AIM Program Coverage of Private Coverage High Deductibles			Deleted Issue
86	599	Reduction in Proposition 99 funding for the Access for Infants and Mothers (AIM) Program -- fund shift to Medi-Cal			Adopted Assembly 5-0 Senate 5-0
	4280-101-0001	Managed Risk Medical Insurance Board: Major Risk Medical Insurance Program (MRMIP)			
87	595	Reduction in Proposition 99 support for the Major Risk Medical Insurance Program (MRMIP) - fund shift to Medi-Cal			Adopted Assembly 5-0 Senate 5-0
	4300-003-0001	Department of Developmental Services--State Developmental Centers			
		VOTE ONLY CALENDAR			
89	201	Reduction to Out-Patient Clinic at Agnews DC		-192,000	Adopted Assembly 5-0 Senate 5-0
		DISCUSSION ITEMS			
90	202, 203, 214	Adjustments for State Developmental Centers (DCs)		-73,767,000	Approve May Revision proposal, with adjustment to DC budget pursuant to action on page 98. Assembly 5-0 Senate 5-0

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4300-101-0001	Department of Developmental Services--Community Services & Regional Centers			
		VOTE ONLY CALENDAR - PAGES 92 - 96			
92	305	Regional Centers: Restore Funding for Early Start Program		265,000,000	Adopted Assembly 5-0 Senate 3-0
93	207	Regional Centers: Baseline Purchase of Services		82,383,000	Conforming issue to page 98
94	209	Regional Centers: Federal ARRA Offset for GF in Purchase of Services		-231,510,000	Adopted Assembly 5-0 Senate 5-0
95	210	Regional Centers: Provide Funds for Medi-Cal Optional Services		8,226,000	Adopted Assembly 5-0 Senate 3-0
96	211, 212	Regional Centers: Baseline Adjustments and Federal ARRA Offset for GF in Operations		-38,620,000	Adopted Assembly 5-0 Senate 3-0
		DISCUSSION ISSUES			
97	208	Regional Centers: Plan to Reduce by \$100 Million (GF) Reduction		TBL	Conforming issue to page 98
98	213	Regional Centers: Additional Reduction of \$234 million (GF) Proposed		-234,000,000 TBL	Conforming Issue to page 90
		CONFORMING ISSUES (Issues to conform to actions taken in other areas.)			
99	216	Impacts from Other Department Reductions to Services (Generics) Used by Consumers in DDS.		37,000,000	Conforming issues.
100	217	Restore General Fund in TANF		42,000,000	Reject as a conforming issue.
	4440-Various	Department of Mental Health			
		VOTE ONLY CALENDAR - PAGES 101 - 105			
101	280 & 281	Additional Federal Funds: Projects for Assistance in Transition from Homelessness (PATH)		984,000 (federal funds)	Adopted Assembly 5-0 Senate 5-0
102	282	Additional Federal Funds: Substance Abuse & Mental Health Services Grant		268,000 (federal funds)	Adopted Assembly 5-0 Senate 5-0
103	300	Technical Adjustment for Lottery Education Fund		138,000 (Lottery)	Adopted Assembly 5-0 Senate 5-0

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
104	Fee	Licensing and Certification Fee Increase		63,000 (fee revenue)	Adopted Assembly 3-2 Senate 3-2
105	250 & 251	Technical Adjustments for the San Mateo Pharmacy and Laboratory Program		830,000 (134,000 GF)	Adopted Assembly 5-0 Senate 5-0
	4440-011-0001	Department of Mental Health--State Hospitals			
		DISCUSSION ISSUES			
107	221 & 222	Patient Caseload, Staffing and Related Adjustments		-7,080,000	Adopted Assembly 5-0 Senate 5-0
108	225	Coleman v. Schwarzenegger Bed Capacity Options		25,325,000	Approve May Revision Proposal Assembly 4-1 (Evans-No) Senate 3-1 (Walters-Absent)
	4440-101-001	Department of Mental Health--Community-Based Mental Health Services			
109	230, 231, 232, 233, 235 & 299	Early & Periodic Screening, Diagnosis and Treatment Program (EPSDT) for 2009-10		65,252,000	First Action: Adopted #1,3,4,5, and 6 Assembly 5-0 Senate 5-0 Second Action: Adopt #2 Assembly 5-0 Senate 3-2
110	234	Prior Year Cost Settlement Claims for EPSDT		15,796,000	Deferred \$15.8 million plus BBL to show deferral Assembly 3-2 Senate 3-2
111	260	Adjust Healthy Families Program for CHIRPA		-704,000	Adopted Assembly 5-0 Senate 5-0
112	261	Proposal to Eliminate Healthy Families Program Services		0	Reject as a conforming issue to page 82.
113	270	Proposal to Eliminate the Caregiver Resource Centers Program		-10,547,000	Reject and Reduce by \$3.547 million Assembly 3-2 Senate 3-2

**BUDGET CONFERENCE COMMITTEE
HEALTH ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	4440-103-0001	Department of Mental Health-- Mental Health Managed Care Program			
114	240, 241 & 242	Restrict State Funding to Federally Required Services		-113,380,000	Adopted Assembly 5-0 Senate 5-0
	4440-104-0001	Department of Mental Health--AB 3632 Services & Mandates			
115	271	Defer AB 3632 Mandate to Counties		-52,000,000 BBL	Adopted Assembly 3-2 Senate 3-2
	4440-104-0001	Department of Mental Health--AB 3632 Services & Mandates			
116	223	Decrease in Evaluations and Court Testimony in Sex Offender Commitment Program		-5,281,000 GF	Adopt May Revise and Adopt LAO Proposal for Current Year Savings of \$3 M (GF) and Budget Year Savings of \$8.281 M (GF) Assembly 5-0 Senate 5-0