



**2009-10
Budget Conference Committee
on SB 61**

Upon Call of the Chair – Room 4203

GENERAL GOVERNMENT

Assemblymember Noreen Evans, Chair

Senator Denise Moreno Ducheny, Vice Chair

Members: Senator Bob Dutton, Senator Mark Leno, Senator Alan Lowenthal, and Senator Mimi Walters

Assemblymember Bob Blumenfield, Assemblymember Kevin De León, Assemblymember Roger Niello, and Assemblymember Jim Nielsen

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0559 Labor and Workforce Development

Issue	Description	2009 Budget Act	May Revise	Comments
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0559-001-3078 Labor and Workforce Development Agency *(Note: This agency has been identified for elimination)*

NIC	Heat Illness Prevention Outreach Program	1,530,000	0	
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The Governor proposed, and the enacted 2009-10 budget bill contains, \$1.5 million special fund (from fees and penalties) to develop and implement a two-year media campaign designed to educate workers and employers and help prevent heat illness in the workplace.

Neither house took action to delete the funding, but the fund source is fungible to the GF and an alternative may be available (see also Item 7350-001-3121, Issue 303). Additionally, the Senate wished to better target the outreach effort using existing program structures.

7100 Employment Development Department

Issue	Description	2009 Budget Act	May Revise	Comments
7100-001-0869; 7100-011-0890 Employment Development Department				
301 TBL	Workforce Investment Act (WIA) Discretionary Funds— Allocate Additional WIA Funds, Including American Recovery & Reinvestment Act of 2009 (ARRA) Dollars	64,000,000	114,900,000 (Total)	
(See also Issue 301, Item 7120- 001- 0890)	Governor proposes allocation of: (1) an additional \$10.5 million in “regular” WIA funds; and (2) \$40.4 million (out of \$74 million) in WIA discretionary funds provided in the ARRA. Of this latter amount, \$35.9 million is proposed for 2009-10, \$3.9 million for 2010-11, and the remaining \$32.9 million for 2008-09 (through the section letter process).		74,500,000 (regular WIA)	
			35,860,000 (ARRA)	
	The February enacted budget contains \$64 million in WIA discretionary funds. All told, \$147.8 million in WIA funds are currently available for allocation.			

7120 California Workforce Investment Board

Issue	Description	2009 Budget Act	May Revise	Comments
7120-001-0890 California Workforce Investment Board				
301 (See also Issue 301, Item 7100- 001- 0869)	Provide ARRA Workforce Investment Act (WIA) Discretionary Funds for Regional Planning and One- Stop Career Center Evaluation The Governor requests one position and \$609,000 (\$290,000 in 2009-10 and \$319,000 in 2010-11) in ARRA WIA discretionary funds for coordination of regional planning and an evaluation of the One-Stop Career Center costs.	3,030,000	290,000	

7100 Employment Development Department

Issue	Description	2009 Budget Act	May Revise	Comments
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7100-001-0871 Employment Development Department

BBL	ARRA Funds Available for Unemployment Insurance (UI) Claim Filing and Benefit Distribution System Modernization	0	58,000,000	
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The Governor proposes provisional language to allow the Department of Finance to augment, upon 30-day notification to the Legislature, funding for UI modernization.

California received \$59 million for UI administration. The Governor requested, and the Legislature approved through the section letter process, a \$1 million augmentation in 2008-09 to begin a database conversion; however, the Administration has not yet completed review of all modernization project plans for the remaining \$58 million.

7350 Department of Industrial Relations

Issue	Description	2009 Budget Act	May Revise	Comments
7350-001-0001; 7350-001-3121; 7350-001-3152 Department of Industrial Relations				
302	Shift Division of Occupational	66,894,000	-40,100,000	
303	Safety and Health (DOSH)	(GF)	(GF)	
304	and Division of Labor			
305	Standards Enforcement	15,403,000	48,039,000	
306	(DLSE) from GF support to	(DOSH	(DOSH	
307	Special Fund	special fund)	special fund)	
TBL	<p>The Governor proposes to shift DOSH and DLSE from GF to special funds supported by fees on employers. The GF would have to provide a "start-up loan" to a new DLSE special fund while these fees are being collected, but would be repaid within the fiscal year.</p> <p>Also includes increased staffing and related costs – \$7.8 million and 51.5 positions for DOSH in 09-10 and \$13.5 million and 131.5 positions for DLSE over three years.</p>	0	21,762,000	
		(new DLSE special fund)	(new DLSE special fund)	

8380 Department of Personnel Administration

Issue	Description	2009 Budget Act	May Revise	Comments
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8380-004-0001 Department of Personnel Administration

300 TBL	Eliminate Rural Health Care Equity (RHCE) Program	15,374,000	-15,374,00	
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The Governor proposes to delete funding for the RHCE, which provides reimbursements of certain health care expenses for State employees who do not have access to a Health Maintenance Organization (HMO).

9801 Statewide Issues

Issue	Description	2009 Budget Act	May Revise	Comments
9801	Statewide Issues – Public Employment and Retirement			
TBL	Contract for Lower Cost Health Care Coverage	2,279,509,000 (GF)	-132,212,000 (GF)	
	The Governor proposes to decrease health care costs by approximately 10 percent (\$132 million GF in budget year) beginning in January 2010 by contracting for lower cost health care coverage either through CalPERS or directly from an insurer. Savings beginning in 2010-11 would prefund Other Post-Employment Benefit (OPEB) costs.	826,651,000 (Other Funds) (Note: These amounts do not appear in a distinct budget act item, but are instead assumed in items throughout the budget.)	-47,946,000 (Other Funds) (Note: The above amounts reflect seven months of savings, and do not appear in a distinct budget act item, but are instead assumed in items throughout the budget.)	

Control Section 3.55 Preferred Provider Organization Rebate

Issue	Description	2009 Budget Act	May Revise	Comments
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Control Section 3.55 Preferred Provider Organization Rebate

300 TBL	Preferred Provider Organization (PPO) Rebate	0	-100,000,000 (GF)	
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The CalPERS Board has adopted, and the Governor proposes to recognize, a plan to use \$100 million in excess reserves from its PPOs to return excess contributions previously paid by members and employers through a two-month payment “holiday” in fiscal year 2009-10.

Control Section 3.90 Reduction for Employee Compensation

Issue	Description	2009 Budget Act	May Revise	Comments
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Control Section 3.90 Reduction for Employee Compensation

304 TBL	Five-Percent Salary Reduction for All State Workers	-1,024,326,000 (GF)	-470,000,000 (GF)	
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<p>The Governor requests the authority to reduce all employees' salaries by an additional five percent. The request includes the California Association of Highway Patrolmen (the only union with a current contract), and, unlike employee compensation reductions approved in the February enacted budget, would not provide employees with a furlough day.</p> <p>Additionally, the Assembly adopted language exempting the Bureau of State Audits from all proposed reductions. The Senate took no action.</p>	-688,375,000 (Other Funds)	-137,000,000 (Other Funds)	
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0650 Planning and Research

Issue	Description	2009 Budget Act	May Revise	Comments
0650-001-0001	Office of Planning and Research <i>(Note: This office has been identified for elimination)</i>			
251	<p data-bbox="216 461 684 667">Establish Funding for American Recovery and Reinvestment Act of 2009 (ARRA) Task Force and Inspector General</p> <p data-bbox="216 716 684 1089">The Governor requests four positions and authority to expend up to \$6.8 million in federal reimbursements to fund the ARRA Task Force and Inspector General (IG) that he established administratively in spring 2009 using existing resources.</p> <p data-bbox="216 1143 684 1390">The Task Force and IG are intended to provide oversight and accountability for the expenditure of an estimated \$85 billion the state expects to receive under ARRA.</p>	0	0	(6,767,000 to be federally reimbursed—a net zero impact to this item of appropriation)

0840 State Controller

Issue	Description	2009 Budget Act	May Revise	Comments
0840-001-Various	State Controller			
052	21st Century Project	9,600,000	7,159,000	
BBL	The May Revision proposes an increase of \$22.4 million (\$7.2 million GF) and 7 positions to implement the first year of a re-procurement of the Human Resources Management System (21 st Century Project). This amount would be in addition to \$9.6 million (GF) and 80.6 positions included as a placeholder in the 2009-10 enacted budget. The former primary contractor for this information technology project was terminated for non-performance	(Less 10 percent veto)	(and 15,242,000 other funds)	

Control Section 25.25 21st Century Project

Issue	Description	2009 Budget Act	May Revise	Comments
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Control Section 25.25 21st Century Project

052	Adjust 21st Century Project Expenditure Authority Upon Approval of an Updated Special Project Report (SPR)	0	15,200,000 (various funds)	
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The Governor requests authority for the DOF to adjust, following 30-day notification to the Legislature, the amount appropriated for the 21st Century Project by up to \$15.2 million (various funds). Currently, project costs are split—approximately 50 percent GF, and 50 percent other funds.

The Administration anticipates an updated SPR to be approved early in the budget year.

(Conforms to Item 0840-001-Various, Issue 052)

0911 Citizens Redistricting Initiative

Issue	Description	2009 Budget Act	May Revise	Comments
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0911-001-0001 Citizens Redistricting Initiative

**059 Support for the “Voters
FIRST Act” (Prop 11)** 0 3,000,000

The Governor proposes \$3 million GF, to be made available for three years, for the Citizens Redistricting Commission, the Secretary of State, and the Bureau of State Audits to carry out their responsibility under Prop 11.

The initiative requires the Legislature to appropriate adequate funding, but not less than \$3 million, to support the requirements of Prop 11.

Assembly did not hear this proposal.

Senate approved.

8855 Bureau of State Audits

Issue	Description	2009 Budget Act	May Revise	Comments
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8855-001-0001 Bureau of State Audits

NIC Discretionary Versus Non-Discretionary GF Costs in the Bureau of State Audits (BSA) Budget 10,282,000

The BSA performs various mandatory activities (including the single federal audit required for continued receipt of federal funds), as well as various discretionary activities (including audits assigned by the Joint Legislative Audit Committee). The BSA recovers some of its costs through the statewide cost recovery program (approximately \$6 million), while the rest is GF. Due to expanded mandatory requirements (e.g, ARRA and Prop 11), the committee may wish to consider reducing the amount of funding available to the BSA for discretionary activities.

2240 Department of Housing and Community Development

Issue	Description	2009 Budget Act	May Revise	Comments
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2240-105-0001 Department of Housing and Community Development

203 BBL	Allocation of Funding to Emergency Housing Assistance Program (EHAP).	0	4,000,000	
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The Governor vetoed GF support of EHAP in the 2008-09 Budget Act. EHAP provides funding to local homeless shelters.

Assembly restored the funding for this item (\$4 million) and added provisional language to require priority be given to facilities that serve veterans.

Senate took no action.

2240 Department of Housing and Community Development

Issue	Description	2009 Budget Act	May Revise	Comments
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2240-101-0890 Department of Housing and Community Development

200 American Recovery and Reinvestment Act of 2009 (ARRA) 166,757,000 129,119,000

The Governor requests authority to expend ARRA funds for three programs:

1) \$10,652,000 for the Community Development Block Grant program.

2) \$44,467,000 for a Homeless Prevention and Rapid Re-Housing Program to be implemented through the existing Federal Emergency Shelter Grant Program.

3) \$74,000,000 for the Neighborhood Stabilization Program.

2260 California Housing Finance Authority

Issue	Description	2009 Budget Act	May Revise	Comments
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2260 California Housing Finance Authority

TBL	California Homebuyer's Downpayment Assistance Program	0	TBL	
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The Governor plans to submit trailer bill language to provide greater flexibility to the California Housing Finance Authority's (CalHFA) Homebuyer's Downpayment Assistance Program (CHDAP) in meeting the needs of housing and lending markets in turmoil.

8420 State Compensation Insurance Fund

Issue	Description	2009 Budget Act	May Revise	Comments
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8420 State Compensation Insurance Fund

TBL	Sell a Portion of the State Compensation Insurance Fund (SCIF)	0	-1,000,000,000	
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The Governor proposes to sell a portion of SCIF's Book of Business (private clients) to a private entity for \$1 billion in 2009-10 revenue.

8940 Military Department

Issue	Description	2009 Budget Act	May Revise	Comments
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8940-001-0001 Military Department

NIC	Service Member Care Team: Support Mental Health Needs of the California National Guard (CNG)	0	0	
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The Governor's January 10 budget proposal contained eight positions and \$1 million GF to support the mental health readiness needs of the CNG. Both houses of the Legislature denied the request without prejudice due to lack of GF resources, but directed the Administration to pursue alternative support through Proposition 63 (the Mental Health Services Act) funds.

The committee may wish to have the Administration report on its progress toward this goal.

9620 Payment of Interest on General Fund Loans

Issue	Description	2009 Budget Act	May Revise	Comments
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9620-001-0001 Payment of Interest on General Fund Loans

TBL	<p>Governor’s May Revision Cash Solutions: <u>Payment Deferrals.</u></p> <p>Payment deferrals are usually repaid within the fiscal year. New deferrals total about \$9.7 billion but no more than \$4.4 billion is deferred at any one time.</p>		<p>-210,000,000 (General Fund savings from reduced external borrowing)</p>	
	<p>K-12: Various deferrals/repayments from a couple of weeks to several months - \$8.6 billion. Higher Ed: \$540 million for three months. Local Prop 42: \$288 million for three and six months. County Mental Health: \$300 million for 11 months.</p>			

9620 Payment of Interest on General Fund Loans

Issue	Description	2009 Budget Act	May Revise	Comments
TBL	<p>Governor’s May Revision Cash Solutions: <u>NOW</u> <u>Accounts and Investments in RANs, RAWs, and Warrants.</u></p> <p>The Administration proposes new statute to allow the Pooled Money Investment Board (PMIB) to invest in Negotiable Order of Withdrawal (NOW) Accounts, which are federally insured through Dec 31, 2009, and pay higher interest.</p> <p>The Administration proposes language to allow the Lottery funds, State Compensation Insurance Fund (SCIF) funds, and Surplus fund to be invested in state indebtedness of RANs, RAWs and Registered Warrants.</p>			<p>RANs are Revenue Anticipation Notes, which is debt repaid within the fiscal year. RAWs are Revenue Anticipation Warrants, which is repaid in a later fiscal year. Registered Warrants are IOUs.</p>

**CASH MANAGEMENT
ITEMS RECOMMENDED FOR VOTE ONLY**

	ITEM	ISSUE	ISSUE	AMOUNT	PROPOSED ACTION
			Cash Management		
1	9620-001-0001	001	April Finance Letter: Administration budget bill language allowing expenditure for interest and penalties if the Controller is forced to delay payments. Senate deleted part of the language that would require Department of Finance approval of Controller's payment plan. Assembly took no action on BBL.	BBL (language only)	Approve Senate
2	9620-001-0001	TBL	May Finance Letter: Remove sunset on borrowability of Lottery Fund. This sunset was originally placed due to Proposition 1C on the May 2009 ballot. With voter rejection of Prop 1C, the sunset is no longer necessary. The Administration suggests up to \$360 million may be available for cashflow borrowing in 2009-10.	TBL	Approve May Revision

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Labor			
	7100-001-0869	Employment Development Department			
1	302	Reimburse EDD \$4.5 million from the Energy Resources Conservation and Development Commission's Alternative and Renewable Fuel and Vehicle Technology Program for Workforce Training Program Funds Distributed through the Workforce Investment Act Program	0	0 (Nets to zero)	Approve
	7100-001-0870 7100-011-0890	Employment Development Department			
2	301	Disburse Wagner-Peyser Reemployment Services Funds Provided under ARRA	167,362,000	36,068,000	Approve
3	306	Shift the Automated Collection Enhancement System from GF support to ARRA (Reduces Item 7100-001-0001 by \$1,155,000)	0	1,155,000	Approve
	7100-001-0870 7100-011-0890 7100-101-0871 7100-111-0890 7100-001-0588 7100-101-0588 7100-101-0908	Employment Development Department			
4	350, 351, 352, 353, 354	Various Technical Adjustments to Reflect Updated Estimates for Administration and Benefit Costs in the Unemployment Insurance and Disability Insurance Programs and Benefit Costs in the School Employees Fund	Various Amounts	Various Amounts	Approve

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	7100-001-0869 7100-101-0869 7100-021-0890 7100-101-0890	Employment Development Department			
5	355	Workforce Investment Act -- May Revise to Reflect Projected Increase in State Operations and Local Assistance	152,297,000 (State Operations) 320,616,000 (Local Assistance)	21,508,000 (State Operations) 37,042,000 (Local Assistance)	Approve all but the \$10.5 million in 15-percent discretionary funding
	7350-001-3150	Department of Industrial Relations			
6	205	Provide GF \$1.3 Million Loan to Support Start-Up of Public Works Labor Compliance Program Authorized by Chapter 7, Statutes of 2009 (SBX2 9, Padilla)	0	1,283,000	Approve
		Employee Compensation and Public Retirement			
	1900-015-0815 1900-015-0820 1900-015-0822 1900-015-0830 1900-015-0833 1900-015-0884	Public Employees' Retirement System			
7	300 301	Incorporate PERS' Approved Budget into the State Budget (PERS budget is for display only and all adjustments are therefore non-add -- see also CS 3.60)	Various Amounts	Various Amounts	Approve
	CS 3.60	PERS Retirement Rates			
8	300	Reflect current rates provided by PERS	Various Rates	Various Rates	Approve
	9800-001-0001 9800-001-0494 9800-001-0988	Augmentation for Employee Compensation			
9	301	Revised Estimate for Allocation for Employee Compensation	Various Amounts	Various Amounts	Approve

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
		Misc. General Government / State Administration			
	0502-001-0001 and various special funds	Office of the State Chief Information Officer			
10	102	Establish Position Authority for Six Administratively Established Positions (No New Funding)	No	Yes	Approve
11	001 002 003 004 321	Implement Technical Budget Adjustments to Reflect the Governor's Reorganization Plan Number One (GRP #1) (See also CS 15.30, Issue 200)	Various Amounts	Various Amounts	Approve
	CS 15.30	Information Technology Performance Reporting and Savings			
12	200	Authorize DOF to Reduce Departmental Budgets to Reflect IT Savings Generated by GRP #1 (See also Item 0502-001-0001, Issues 001, 002, 003, and 004)	N/A	N/A	Approve
	0650-001-0001 0650-001-0214 0650-101-0214	Office of Planning and Research (Identified for Elimination)			
13	100	State Operations - Rescind Transfer of Gang and Youth Violence Policy from CalEMA to OPR	1,182,000 (GF) 285,000 (Special Fund)	-1,182,000 (GF) -285,000 (Special Fund)	Approve
14	102	Local Assistance - Rescind Transfer of Gang and Youth Violence Policy from CalEMA to OPR	9,215,000	-9,215,000	Approve
	0650-001-0001 0650-490	Office of Planning and Research (Identified for Elimination)			
15	252	Reappropriate 2008-09 Balance for Census Program	0	777,000	Approve

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
0650-001-0001 Office of Planning and Research (Identified for Elimination)					
16	253 254	Receive and Distribute ARRA Funds for UC and CSU (\$663,000,000), and CDCR (\$358,000,000)	0	0 (Pass through = net zero)	Approve
0650-102-0890 Office of Planning and Research (Identified for Elimination)					
17	255	Receive and Distribute ARRA Funds for the Department of Education	0	1,110,000,000	Approve
0840-001-0001 State Controller and various special funds					
18	050	Funding Source Redistribution of the Governor's 2009 Budget Act Veto to More Accurately Reflect the Mix of Funding for Fiscal Year 2009-10 (See also CS 25.50)	0	0 (Net zero change overall, but 987,000 increase to GF)	Approve
CS 25.50 Reimbursement of Costs for the Ongoing Maintenance and Support of the Apportionment Payment System					
19	050	Reflect the redistribution of funds (See also Item 0840-001-0001 and various special funds, Issue 50)	Various Amounts	Various Amounts	Approve
0840-001-0001 State Controller					
20	051	Increase Reimbursement Authority by \$772,000 to Perform Audits for Caltrans and the Department of Public Health	0	0 (nets to zero)	Approve
0968-101-0890 California Tax Credit Allocation Committee 0968-001-0457					
21	100	May Revision: Budget authority for \$517 million in federal stimulus funds for affordable rental housing. Similar to Section 28.00 Letter approved for 2008-09 funds. Committee will work in cooperation with the Department of Housing and Community Development and California Housing Finance Agency.	0	517,000,000	Approve

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
1100-001-0001 California Science Center					
22	301	Delay opening of Phase II expansion	2,800,000	-2,800,000	Reject this proposal, and instead transfer \$2.8 million from the Exposition Park Improvement Fund (1100-001-0267) directly to the GF to achieve the same amount of savings without delaying opening of the facility.
1760-001-0001 Department of General Services					
23	302	Suspend funding of Capitol repair projects for one year.	5,379,000	-5,379,000	Approve
24	303	Shift Capitol Security Barrier System Funding from GF to Special Fund (To be recovered from state agencies via the statewide surcharge -- see also Item 1760-001-0666)	1,204,000	-1,204,000	Approve
1760-001-0666 Department of General Services					
25	303	Shift Capitol Security Barrier System Funding from GF to Special Fund (To be recovered from state agencies via the statewide surcharge -- see also Item 1760-001-0001)	0	1,204,000	Approve
2240-001-0648 Department of Housing and Community Development					
26	300	Provide Reimbursement Authority to Underwrite and Provide Loan Origination Services for the Tax Credit Assistance Program Administered by the Tax Allocation Credit Committee. (Conforms to Item 0968-101-0890; Issue 100.)	0	500,000	Approve
8260-001-0890 California Arts Council					
8260-101-0890					
27	250	Allow use of increased federal grant funds		478,000	Approve adjustment to federal funds received
8880-001-0001 FI\$Cal					
28	TBL	TBL -- Report on Fit-Gap Analysis	0	Assembly approved TBL Senate took no action	Approve TBL (Assembly)

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
8940-001-0001 Military Department					
8940-001-1014					
29	102	Emergency Response Initiative - Aviation Firefighting Equipment	0	Assembly approved 2,200,000 Senate denied without prejudice	Deny (Senate)
8955 Department of Veterans Affairs					
GF Revenue					
30	TBL	Member Fee Increase (TBL)	0	Assembly took no action Senate approved TBL -2,805,000	Approve revised TBL, in which non-veteran spouse fees are applied to future residents only. Reduce revenue estimate accordingly by \$80,000 to \$2,725,000.
31	NIC	Suspend Opening of Adult Day Health Care (ADHC) Services at Greater Los Angeles/Ventura County (GLAVC) Veterans Homes	1,800,000	0	Suspend indefinitely the opening of ADHC services at GLAVC. Score \$1.8 million GF savings.
9600-510-0001 General Obligation Bond Debt Service					
and various other non-budget-act adjustments					
32	Various	May Revision: Various "non-budget-act" adjustments to conform to new debt obligation estimates (note, debt service is continuously appropriated). Changes net to General Fund reduction of \$172 million for a new GF total of \$4.5 billion.	0	-172,044,000 (GF Savings)	Approve with any additional conforming changes needed to conform to other budget actions.
CS 4.30 Lease-Revenue Bond Debt Service					
Adjustments					
33	301	Technical Corrections for the Payment of Lease-Revenue Debt Service Due to Identification of Certain Excess Construction Funds and Revised Debt Service Payment Estimates	Various Amounts	Various Amounts (including -51,364,000 GF)	Approve

**BUDGET CONFERENCE COMMITTEE
GENERAL GOVERNMENT VOTE ONLY ITEMS**

#	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
CS 4.85					
Transfer of Bond Proceeds to GF					
34	301	May Revision: New Control Section to allow transfer of bond proceeds to General Fund. Use of these energy-related bond funds has expired.	0	-12,500,000 (GF Benefit)	Approve
CS 24.65					
Authorize DOF to Offset GF Debt Related Expenditures from Future Lottery Revenues and Lottery Securitization Bonds					
35	701	Delete Control Section 24.65 due to the failure of the Lottery Securitization measure at the May Special Election	-6,142,651,000 (GF)	6,142,651,000 (GF)	Approve