

AGENDA

ASSEMBLY BUDGET SUBCOMMITTEE NO. 5
ON PUBLIC SAFETY**Outcomes**

Assemblymember Gilbert Cedillo, Chair

FEBRUARY 10, 2011
UPON ADJOURNMENT OF SESSION
STATE CAPITOL, ROOM 447

VOTE ONLY		
ITEM	DESCRIPTION	
	VOTE ONLY CALENDAR	2
0250	JUDICIARY	3
2720	CALIFORNIA HIGHWAY PATROL	4
0690	CALEMA	6
5225	CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION	7
8940	MILITARY	13

Vote Only Approved 5-0

ITEMS TO BE HEARD		
ITEM	DESCRIPTION	
5225	CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION	19
ISSUE 1	INTERMEDIATE CARE FACILITY- CMF MENTAL HEALTH BEDS – APPROVED 5-0, \$714,000 OFFSET.	19
0250	JUDICIARY	21
ISSUE 1	LONG BEACH COURTHOUSE – NO ACTION	22
ISSUE 2	CIVIL REPRESENTATION BBL – APPROVED 3-2 (HARKEY/MORRELL NO)	24
ISSUE 3	COURT APPOINTED COUNSEL BBL – REJECT WITHOUT PREJUDICE 5-0	25
ISSUE 4	CAPITAL OUTLAY REQUESTS - REJECT WITHOUT PREJUDICE 5-0	26
ISSUE 5	UNALLOCATED REDUCTION – NO ACTION	27

**VOTE ONLY CALENDAR
ADDENDUM**

ISSUE	AMOUNT	ACTION
0250 JUDICIARY		
COURT FACILITIES TRUST FUND ADJUSTMENT	\$8.2 MILLION	APPROVE AS BUDGETED
2720 HIGHWAY PATROL		
COMPUTER AIDED DISPATCH REPLACEMENT	SHIFTING \$7.4 MILLION TO 2011-12	APPROVE AS BUDGETED
ENHANCED RADIO SYSTEM	\$12.8 MILLION	APPROVE AS BUDGETED
CAPITAL OUTLAY PROPOSALS	\$37.9 MILLION	APPROVE AS BUDGETED
0690 EMERGENCY MANAGEMENT AGENCY		
FEDERAL JUSTICE ASSISTANCE GRANT	\$592,000	APPROVE AS BUDGETED
JOHN R. JUSTICE GRANT	\$1 MILLION	APPROVE AS BUDGETED
5225 CDCR		
NCRF WARM SHUTDOWN	\$0	REDUCE REQUEST BY \$1.1 MILLION
IRONWOOD HVAC	\$6.1 MILLION	ADD BBL TO REVERT AB 900 GF OF \$6.1 MILLION
STATEWIDE BUDGET PACKAGES	\$750,000	ADD BBL TO REVERT AB 900 GF OF \$750,000 MILLION
MINOR CAP OUTLAY	\$1.2 MILLION	ADD BBL TO REVERT AB 900 GF OF \$1.2 MILLION
8940 MILITARY		
CUSTODIAN FOR DUBLIN CENTER	\$67,000	APPROVE AS BUDGETED
SAD INCREASES	\$1.4 MILLION	APPROVE AS BUDGETED
ENVIRONMENTAL PROGRAMS	\$413,000	APPROVE AS BUDGETED
CIVIL SUPPORT PLANNING POSITIONS	\$1 MILLION	APPROVE AS BUDGETED
CALEMA HOMELAND SECURITY TRAINING	\$5.1 MILLION	APPROVE AS BUDGETED
QUALITY ASSURANCE REPS	\$393,000	APPROVE AS BUDGETED
OAKLAND MILITARY INSTITUTE	\$423,000	REJECT PROPOSAL
BEHOVIORAL HEALTH OUTREACH LIASON	\$451,000	APPROVE WITH REPORTING LANGUAGE