

**BUDGET CONFERENCE COMMITTEE
EDUCATION ACTION LIST**

Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	6110-601-0001	Department of Education			
1	167	K-12 Revenue Limit Apportionment Reductions.	19,001,100,000 (2008 Budget Act) 21,090,201,000 (2009 Budget Act)	-1,335,994,000 -2,159,776,000 Trailer Bill Language	Adopt K-12 Proposition 98 Package Assembly 5-0 Senate 3-2
2	171	Revenue Limit Payment Deferrals.	21,090,201,000	-1,678,612,000	Adopt K-12 Proposition 98 Package Assembly 3-2 Senate 5-0
	6110-008-0046, 6110-111-0046, 6110-111-3116	Department of Education			
3	590, 392, 393	Elimination of Special Funds for Student Transportation	3,894,000 State Special Schools (Public Trans Acct) 313,886,000 Home-to-School Transportation (Public Trans Acct) 90,447,000 Home-to-School Transportation (Mass Trans Fund)	-3,894,000 -313,886,000 -90,447,000	Adopt K-12 Proposition 98 Package Assembly 5-0 Senate 5-0
4		Various Local Flexibility Proposals		Trailer Bill Language	Adopt K-12 Proposition 98 Package *Issues 4A-D and F (Assembly 5-0 Senate 5-0) *Issue 4E - suspend CAHSEE for purposes of graduation (Assembly 3-2 Senate 3-2)
	6110-109-0890	Department of Education			
5	681	ARRA Education Stabilization Funds for K-12	0	1,110,000,000	K-12 Proposition 98 Package - Conforming Assembly 5-0 Senate 5-0

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	6110-161-0890	Department of Education			
			1,129,357,000 Total	633,986,000 Total	K-12 Proposition 98 Package - Conforming Assembly 5-0 Senate 5-0
			(1,091,516,000) (School Age)	(613,472,000) (School Age)	
6	564	Federal ARRA Funds -- Individuals with Disabilities Education Act (IDEA)	(37,841,000) (Preschool)	(20,514,000) (Preschool)	
	6110-134-0890	Department of Education			
7	382	ARRA Federal Title I Basic Grant Funds		517,464,000	K-12 Proposition 98 Package - Conforming Assembly 5-0 Senate 5-0
NIC		Reduce Reserves for Economic Uncertainty/LEA multi-year budgeting/Maintenance Factor Obligations	N/A	N/A	Adopt placeholder language as part of Proposition 98 package Assembly 3- 2 Senate 3-2
	6110-134-0890	Department of Education			
8		ARRA Federal Title I Set-Aside Funds	Ongoing 64,872,000		Adopt Federal Program Improvement Package Assembly 3-2 Senate 3-2
8	18	ARRA provided additional one-time set-aside funds totaling \$44.9 million		One-time (ARRA) 44,996,000	Adopt Federal Program Improvement Package Assembly 3-2 Senate 3-2
	6110-134-0890	Department of Education			
9	17	Federal Title I School Improvement Grant (SIG) Funds	(Non ARRA) ongoing 61,462,000	(Non ARRA) ongoing 78,082,000	Adopt Federal Program Improvement Package Assembly 3-2 Senate 3-2
9	19	ARRA provided a one-time infusion of funds for this program.		ARRA One-Time 346,348,000	Adopt Federal Program Improvement Package Assembly 3-2 Senate 3-2
	6110-126-0890	Department of Education			
10	088	Federal Reading First Program	47,974,000	-20,362,000	Vote Only List

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	6110-113-0001 6110-161-0001 6110-295 & 6870-295	Department of Education and California Community Colleges			
11	027, 189, 566	K-14 Education Mandates	Deferrals 38,000 K-12	Suspension -38,000 K-12	No action taken. Continue deferral of K-14 mandates per February budget.
			3,000 CCC	-3,000 CCC	
				TBL	
			Full Funding for Select K-12 Mandates	Full Funding for Select K-12 Mandates	
			0	65,000,000 Behavior Intervention Plans	
			0	7,070,000 CAHSEE Administration	
			0	6,252,000 Intra/Inter-District Transfer	
				TBL	
	6360-011-0407	Commission on Teacher Credentialing			
12	082	Funds Shift to Partially Recover General Fund Transfer	0	1,350,000	Approved Full Restoration of 2.7 million General Fund Transfer in 2005- 06 Assembly 5-0 Senate 5-0
NIC	Various	Vote Only List			Adopt various conforming and technical adjustments Assembly 5-0 Senate 5-0

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	6110-105-0001 & 6110156-0001	Department of Education			
13	417, 418	Elimination of ROC/P and Adult Education Funding for CalWORKs Participants	8,739,000 (1,161,000)	-8,739,000 (Adult Education) (-1,161,000) (ROC/Ps) Budget Bill Language	Reject the Administration's proposal. Assembly 3-2 Senate 3-2
	6110-196-0001	Department of Education			
		Fee Payment for Cash Aid Recipients			Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-196-0001	Department of Education			
		State Median Income Mid-Year "Correction"			Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-196-0001	Department of Education			
		January Proposal: Repeal Education code Section 8278			Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-196-0001	Department of Education			
	332	April Letter: Recovery of Overpayments		Language	Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-001-0890	Department of Education			
	328	April Letter: Child Care Study			Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-196-0001	Department of Education			
	304	May Revision: Authority for Excess child Care Contract Funds			Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-001-0001	Department of Education			

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	300	May Revision: Reimbursement Authority - Grant from Children and Families Commission		439,000	Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-196-0001	Department of Education			
	245	May Revision: Amend Provisional Language, Quality Earmarks		Language	Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-196-0001	Department of Education			
		Make CARES program contingent upon Budget Act Appropriation		Language	Adopt Child Care Package 3-2 Senate 3-2 Assembly
	6110-196-0001	Department of Education			
14		Increase Child Care Family Fees; Review Family Fee Schedule	-14,400,000	-14,400,000	Reject the Administration's proposal to increase family fees, which would have doubled fees in the case of the lowest income families. Instead the Legislature requests that the Administration return with a more equitable rate structure for consideration as part of next year's budget deliberations. (Attachment A) Assembly 3-2 Senate 3-2
	6110-196-0001/0890	Department of Education			
15	306,250	Eliminate Funding for CalWORKs Child Care	817,287,000 563,325,000 (General Fund)	-211,608,000	Conform to Child Care Package. Assembly 3-2 Senate 3-2

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	6110-196-0001	Department of Education			
16		Child Care Regional Market Rates			Deny Administration proposal. Hold rates at 85th percentile using 2005 Regional Market Rate survey and Budget Bill Language. (Attachment H) Assembly 3-2 Senate 3-2
	6110-196-0001	Department of Education			
17	248	Reduce Funding for Child Care "Overpayments"		-36,000,000	Deny the Administration's proposal to reduce child care slots to account for overpayments. Assembly 3-2 Senate 3-2
	6110-196-0001 6110-196-0890 6110-602-0001 6110-488	Department of Education			
18	243, 246, 249	Federal and Carryover Funds for Alternative Payment Programs and State Preschools	441,503,000	441,503,000	Conform to Child Care Package. Assembly 3-2 Senate 3-2
	6110-198-0890	Department of Education			
19	305	Expenditure Plan of Federal Stimulus funds for Child Care Programs	0	110,137,000	Appropriates \$110 million in ARRA federal stimulus funds in order to both hold program levels constant and increase child care slots (\$15.4 million) in the voucher program. Assembly 3-2 Senate 3-2

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
	6440-001-0001	University of California			
31	419, 420	2009-10 Unallocated Reductions - May Revision proposes unallocated reductions of \$217.5 million.	2,896,355,000 (2009)	-217,500,000	Approve Unallocated reduction in the amount of \$266.6 million and Adopt Budget Bill Language (Attachment A) Assembly 5-0 Senate 5-0
31	417, 420	2008-09 Unallocated Reductions - May Revision proposes unallocated reductions of \$717.5 million.	2,930,023,000 (2008)	-717,500,000	Approve May Revision Assembly 5-0 Senate 5-0
	6440-001-001	University of California			
32	421	Eliminate Funding for Student Academic Preparation Programs	31,300,300 19,200,000 GF 12,000,000 UC Funds	-31,300,000	Deny. Adopt revised Budget Bill Language (Attachment A) Assembly 3-2 Senate 3-2
	6440-001-0001	University of California			
33	New	Intra-Year Cash Deferral			Adopt Trailer Bill Language (Attachment C) Assembly 5-0 Senate 5-0
	6600-001-0001	Hastings College of the Law			
34	432	Eliminate State Support for Hastings College of Law	10,300,000	-10,293,000	Reject - Reduce by 10% Assembly 5-0 Senate 5-0
	6610-001-0001	California State University			
35	420,421	2009-10 Unallocated Reductions May Revision proposes unallocated reductions of \$267.5 million	2,793,502,000 (2009)	-267,500,000	Approve Unallocated reduction in the amount of \$266.1 million and Adopt Budget Bill Language (Attachment B) Assembly 5-0 Senate 5-0

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Page	Item/Issue No.	Description	2009 Budget Act	May Revise	Action
35	418, 421	2008-09 Unallocated Reductions May Revision proposes unallocated reductions of \$717.5 million.	2,844,364,000 (2008)	-717,000,000	Approve May Revision Assembly 5-0 Senate 5-0
	6610-001-0001	California State University			
36	422	Eliminate General Fund Support for Academic Preparation and Early Testing	18,600,000	-18,600,000	Deny. Adopt Revised Budget Bill Language (Attachment B) Assembly 3-2 Senate 3-2
	6610-001-0001	California State University			
37		Intra-Year Cash Deferral			Adopt Trailer Bill Language (Attachment C) Assembly 5-0 Senate 5-0
	6870-101-0001	California Community Colleges			
38	124	Delete Enrollment Growth Funding	175,213,000	-175,213,000	Per Community College Package, Approve May Revision. Assembly 5-0 Senate 5-0
38	126	Eliminate Categorical Growth		-10,173,000	Per Community College Package, Approve May Revision. Assembly 5-0 Senate 5-0
38	125	Redirect Partial Growth Funding to Base Apportionments		58,313,000	Per Community College Package, Approve May Revision. Assembly 5-0 Senate 5-0
	6870-101-0001	California Community Colleges			
39	119	Defer \$115 million in Apportionment Payments from 2008-09 to fiscal year 2009-10.	2,919,262,000	-115,000,000	Per Community College Package, Approve May Revision. Assembly 3-2 Senate 5-0

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40	123	Reduce Funding Rate for Physical Education (PE) & Recreational Courses	2,919,262,000	-120,000,000	Approve Unallocated Reduction to Apportionments and Budget Bill Language that allows the Chancellor's Office to reduce internal enrollment caps and other workload measures to accommodate this reduction. (Attachment D). Assembly 5-0 Senate 5-0
41	122, 121	Categorical Program Reductions	716,120,000 (2009-10)	-333,140,000 (2009-10)	Approve CCC Categorical Program Package with Trailer Bill Language that provides flexibility within 12 out of 21 programs. (Attachment E). Assembly 3-2 Senate 3-2
41			705,013,000 (2008-09)	-85,000,000 (2008-09)	Approve Unallocated Reduction in amount of \$85 million with necessary Trailer Bill Language. Assembly 5-0 Senate 5-0
42		Community College Fees			Approve a \$6/unit fee increase from \$20 to \$26/unit. Approve Trailer Bill Language (Attachment D) Assembly 3-2 Senate 5-0
	7980-101-0001	Student Aid Commission			
43		Phase out Cal Grants	1,035,813,000	-288,500,000	Rejected proposal to eliminate new Cal Grant awards on June 5. (issues 014, 006) Assembly 3-2 Senate 3-2
43	014	Elimination of New Cal Grant Entitlement & Cal Grant C Awards (\$173 million).			Reject Assembly 3-2 Senate 3-2
43	015	Freezing award amounts for students at UC & CSU at the 2008-09 level (\$28 million).			Reject Administration's proposal Assembly 3-2 Senate 3-2
43	006	Elimination of the Competitive Cal Grant Program (\$52.9 million).			Reject Assembly 3-2 Senate 3-2

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43	003	Freezing of the income eligibility level at the thresholds in effect for 2008-09 (\$7 million).			Approve for the 2010-11 Budget Year, to freeze the income eligibility for Cal Grant A at the level in effect for 2009-10 with Trailer Bill Language (Attachment F). Savings of \$3.4 million. Assembly 3-2 Senate 3-2
43	004	Reduction in the maximum award for students attending private colleges (\$11 million).			Approve for the 2010-11 Budget Year, a reduction in the Cal Grant Private awards for all recipients by 5%, from \$9,703 to \$9,223 with Trailer Bill Language (Attachment F). Savings of \$11 million. Assembly 3-2 Senate 3-2
43	005	Covering only 2/3 of the fee increase for students at UC & CSU (\$16.6 million).			Reject Administration's proposal. Assembly 3-2 Senate 3-2
	New	Budget Year Savings - Funding Shift from Student Loan Operating Fund (SLOF) to General Fund of \$32 million.			Approve funding shift of \$32 million from Student Loan Operating Fund to General Fund to fund the Cal Grant programs in the 2009-10 Fiscal Year. Assembly 3-2 Senate 3-2
	7980-490 VOTE-ONLY	Student Aid Commission			
Item #31	009	May Revision: Reappropriate savings associated with EdFUND sale		501,681	Approve May Revision Assembly 5-0 Senate 5-0