

**Health Agenda**  
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Summary of Proposed Actions for HIV/AIDS Issues

- This compromise saves \$33.5 million (General Fund) as compared to the February Budget.
- More fully utilizes the AIDS Drug Rebate Fund by appropriating \$23.4 million in additional rebates to offset General Fund support, and maintains a prudent reserve of \$24.4 million in the fund.
- Funding structure helps to ensure that California will meet its federal Ryan White maintenance of effort (MOE) requirement for 2010-11 and continue to receive \$128 million (federal funds) to support the AIDS Drug Assistance Program and other programs.
- Maintains core HIV/AIDS programs, including the AIDS Drug Assistance Program, HIV Counseling and Testing, surveillance, and education and prevention efforts.