

5180 Department of Social Services

Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-001-0001 Department of Social Services – State Operations

067	Correction to Fall Proposal to Increase Community Care Licensing Inspections	-2,371,000	0	2,371,000	
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Senate accepted the technical adjustment to reduce funding in the amount of \$2,371,000 (\$2,256,000 General Fund and \$115,000 from Federal Trust Fund 5180-001-0890) for 30.5 positions related to the Governor's Budget proposal for Community Licensing facility inspections.

Assembly rejected the revised proposal and instead added BBL to Items 5180-001-0001 and 5180-001-0890 to require the additional funds to be expended for the purpose of increasing the number of community care facility inspections and follow-up visits.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-151-0001 Department of Social Services – Local Assistance

151	Caseload Adjustments for Social Services Programs	-3,400,000	0	3,400,000	
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May Revision caseload adjustment for Child Welfare Services, Adoptions, Child Abuse Prevention, Adult Protective Services, Special Programs, and Community Care Licensing reduced expenditures by \$30,036,000.

Both houses approved the caseload adjustments.

Senate reduced funding further by \$3,400,000 General Fund to reflect additional caseload savings as estimated by the Legislative Analyst's Office.

Assembly did not take this action upon correction from LAO subsequent to the Senate action.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-111-0001 Department of Social Services – Local Assistance

201	Case Management Information and Payrolling System II (CMIPS II)	-192,000	-191,000	1,000	
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The Finance Letter requested a decrease in funding of \$412,000 to reflect a shift from local assistance to state operations to fund CMIPS II activities (\$221,000 General Fund and \$191,000 in Reimbursements). The request included language to enable funds to be transferred to state operations to address additional planning and implementation workload for CMIPS II.

Senate decreased this funding by an additional \$1,000. Assembly approved the request without modification.

(Related to Item 5180-001-0001, Issue 036, which is not in Conference)

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-141-0001 Department of Social Services – Local Assistance

275	CalWORKs Information Network/Welfare Client Data System (CalWIN)	-40,474,000	-40,472,000	2,000	
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The Finance Letter requested a decrease in funding of \$40,472,000 to reflect a change from implementation to maintenance and operations (\$16,760,000 from Federal Trust Fund, \$15,252,000 General Fund, and \$8,460,000 in Reimbursements).

Senate decreased this funding by an additional \$2,000.

Assembly approved the request without modification.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-141-0001 Department of Social Services – Local Assistance

276	Interim Statewide Automated Welfare System Migration (I-SAWS)	16,040,000	16,039,000	1,000	
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The Finance Letter requested an increase in funding of \$36,574,000 (\$16,039,000 General Fund, \$11,638,000 from Federal Trust Fund, and \$8,897,000 from Reimbursements) to complete I-SAWS Migration planning and begin implementation activities.

Senate augmented this issue by \$1,000.

Assembly approved the request without modification.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-151-0001 Department of Social Services – Local Assistance

536	Private Adoption Agency Reimbursement Payments Rate Increase	2,000,000	0	2,000,000	
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Senate increased funding by \$3,743,000 (\$2,000,000 General Fund and \$1,743,000 from Federal Trust Fund) in the Private Adoption Agency Reimbursement Payments (PAARP) Program to increase the PAARP reimbursement rate.

Assembly took no similar action.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-101-0001 Department of Social Services – Local Assistance

537	Foster Care Payment Methodology	22,000,000	11,000,000	11,000,000	
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Senate increased funding to:

- (1) Provide a 5 percent increase to foster family home base rates and specialized care increments.
- (2) Provide a 5 percent increase to each component of the foster family agency rate.
- (3) Increase the group home rate classification level system for entry level child care workers from \$7.83 per hour to \$8.22 per hour. The cost is \$48,822,000 (\$26,822,000 from Federal Trust Fund 5180-101-0890 and \$22,000,000 General Fund).

Assembly adopted the same proposal, but on a partial year basis, commencing January 1, 2008 with \$24,411,000 (\$13,411,000 from Federal Trust Fund and \$11 million GF).

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-151-0001 Department of Social Services – Local Assistance

538	Transitional Housing Program Plus	19,700,000	0	19,700,000	
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Senate increased funding by \$19,700,000 General Fund for the Transitional Housing Program Plus to allow for full implementation of the program in counties with approved plans that were submitted by the required February 1, 2007 due date.

Assembly took no similar action.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-101-0001 Department of Social Services – Local Assistance

548	CalWORKs State/County Peer Review	0	-244,000	244,000	
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Governor's Budget included \$244,000 federal TANF Block Grant funds for county administrative expenditures related to the CalWORKs state/county review and performance outcome meetings.

Senate approved the augmentation and the Assembly rejected.

(Related to Item 5180-001-0001, Issue 502, which is not in Conference)

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-101-0001 Department of Social Services – Local Assistance

566	Eliminate County Share of Costs for the KIN-GAP Supplemental Clothing Allowance	750,000	1,012,000	262,000	
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Senate and Assembly both increased funding for the KIN-GAP program to eliminate the 50 percent county share of costs for supplemental clothing allowance benefits, but at different General Fund levels.

Assembly version to augment by \$1,012,000 reflects the calculation updated per caseload figures in the May Revision estimates.

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Issue	Description	Senate	Assembly	Difference	Conference Action
5180-141-0001	Department of Social Services – Local Assistance				
5180-151-0001					
666	County Equipment Replacement	5,980,000	0	5,980,000	
	(A) Senate provided funding of \$15,499,000 (\$5,980,000 General Fund, \$5,814,000 from Federal Trust Fund 5180-141-0001, and \$3,705,000 from Reimbursements) for hardware replacement for the Statewide Automated Welfare System.				
	(B) Senate provided funding of \$5,135,000 (\$2,467,000 General Fund, \$2,500,000 from Federal Trust Fund 5180-151-0890, and \$168,000 in Reimbursements) for hardware replacement for the Child Welfare Services/Case Management System.	2,467,000	0	2,467,000	
667	User Support for CalWIN	683,000	0	683,000	
	Senate provided \$1,665,000 (\$683,000 General Fund, \$503,000 from Federal Trust Fund 5180-141-0890, and \$479,000 in Reimbursements) to fund county help desk staff at current salary levels for the CalWIN system.				
		9,130,000 (sum)			
	Assembly took no similar action in any of the listed issues.				
	(Conforming Issues: Issue 666 in Item 4260-101-0001 and Issue 100 in Item 0530-001-9723, both in Conference)				

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Issue	Description	Senate	Assembly	Difference	Conference Action
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5180-151-0001 Department of Social Services – Local Assistance

736	Adult Protective Services (APS) Program	10,000,000	12,000,000	2,000,000	
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Senate augmented funding for
APS by \$10,000,000.

Assembly augmented funding
by \$12,000,000.

5180**Department of Social Services**

Issue	Description	Senate	Assembly	Difference	Conference Action
L4	<p>Extend for One Year Rate Classification Level Flexibility for Foster Care Group Home Rates</p> <p>Assembly adopted trailer bill language to effect technical changes to provide for group home rate flexibility in the budget year, consistent with technical changes made in past budgets through accompanying trailer bill.</p> <p>Senate did not adopt this language.</p>	0	0	Language	

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Issue	Description	Senate	Assembly	Difference	Conference Action
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L28	Direct Deposit for In-Home Supportive Services (IHSS) Providers	0	0	Language	
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Assembly adopted trailer bill language to require the department and the Office of the State Controller to establish a program of direct deposit to IHSS providers no later than December 1, 2007.

Senate did not adopt this language.

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Issue	Description	Senate	Assembly	Difference	Conference Action
L29	Cash Assistance Program for Immigrants (CAPI) Assembly adopted trailer bill language to permit CAPI recipients who naturalize to continue to receive benefits as they participate in the application and administrative appeal process of the federal Social Security Administration. Senate did not adopt this language.	0	0	Language	