

4265 Department of Public Health

Issue	Description	Senate	Assembly	Difference	Conference Action
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4265-001-0001 Department of Public Health—State Support

303	Healthcare-Associated Infections Program.	0	-549,000 TBL	549,000 TBL	
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Senate reduced Governor's request for \$2 million (\$1.6 million General Fund and \$0.4 million Licensing & Certification Fund) and 14 positions by 2 positions and \$248,000 (General Fund).

Assembly adopted the same reduction as the Senate, but also shifted \$549,000 from the General Fund to the Licensing and Certification Fund. Also adopted Trailer Bill language to authorize the funding shift to use of L&C fees revenue outside the Division of Licensing and Certification (Increase of \$549,000 in Item 4265-001-3098).

4265 Department of Public Health

Issue	Description	Senate	Assembly	Difference	Conference Action
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524	Environmental Contaminant Biomonitoring Program.	2,009,000	0	2,009,000	
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Senate approved Governor's request for \$1.2 million and 3 positions and augmented by \$2,009,000 to provide 5 additional staff and purchase equipment to accelerate the implementation of the program.

Assembly approved Governor's request.

(Item 3960-001-0014, Issue #220 and Item 3980-001-0001, Issue #210 are related.)

4265 Department of Public Health

Issue	Description	Senate	Assembly	Difference	Conference Action
325	Foodborne Illness Prevention and Emergency Response. Senate reduced Governor's request for \$2.1 million and 9 positions by \$1,167,000 to delete 4 positions and \$500,000 of research contract funds. Assembly reduced by \$667,000 and 4 positions, but approved the research funds.	-500,000	0	500,000	

4265 Department of Public Health

Issue	Description	Senate	Assembly	Difference	Conference Action
380	Prescription Lens Enforcement.	-131,000	0	131,000	
	Senate deleted \$131,000 and one position proposed to enforce laws against misbranded and adulterated prescription and contact lenses and sales by unlicensed persons.				
	Assembly approved budget request.				

4265 Department of Public Health

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530 **General Fund Support for Licensing & Certification.**

Senate:

- A. Increased by \$2,600,000 (General Fund) to reduce Licensing & Certification fee increases. (Reduction of \$2.6 million in Item 4265-001-3098)

	2,600,000		0	2,600,000
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- B. Increased by \$364,000 (General Fund) to eliminate fees for district hospitals < 100 beds. (Reduction of \$364,000 in Item 4265-001-3098)

	364,000		0	364,000
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- C. Directed use of \$7 million of 2006-07 unspent fee revenue to reduce 2007-08 fees.

Assembly:

Provided no General Fund support, but also directed use of \$7 million of 2006-07 unspent fee revenue to reduce 2007-08 fees.

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TBL	General Fund Support for Licensing & Certification Program.	TBL	0	TBL	
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Senate adopted Trailer Bill language to require at least \$3 million of General Fund support for the Licensing & Certification Program in 2007-08 and to prohibit funding the program solely from fees and federal funds until 2009-10. (Related to Issue #530 in this Item.)

Assembly did not adopt language.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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TBL	Licensing & Certification Fee Structure Flexibility.	0	TBL	TBL	
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Senate did not adopt language.

Assembly adopted placeholder Trailer Bill language to allow the department to temporarily revise rate structures for individual facility types in 2007-08, provided revisions are revenue neutral and do not shift costs between provider groups.