

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-001-0042 Department of Transportation

052	Non Article XIX Transfer to PTA.	0	-65,000	65,000	
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Senate rejected proposal to permanently end transfer of non-Article XIX funds to the Public Transportation Account, approved a one-year suspension.

Assembly rejected proposal to permanently end transfer of non-Article XIX funds to the Public Transportation Account.

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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102 **Pavement Preservation and Maintenance.**

Senate modified Budget Bill Language to clarifying amount for major maintenance contracts and deleted Budget Bill Language relating to non-Article XIX funds.

Assembly made no changes to the Budget Bill Language.

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
309	Building Maintenance. Senate rejected \$483,000 increase for Sacramento building maintenance. Assembly approved as budgeted.	-483,000	0	483,000	
310	Worker's Compensation Audit. Senate approved Budget Bill Language requiring Caltrans to reimburse the Department of Finance for auditing and consulting services related to Caltrans administration of the worker's compensation system. Assembly took no action on this issue.				

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Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-001-0042, 2660-007-0042, 2660-303-0042 Department of Transportation

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Issue	Description	Senate	Assembly	Difference	Conference Action
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312 Budget Bill Authority to Shift Appropriations.

Senate rejected Budget Bill Language that provides authority to shift State Highway Account funds made available due to additional federal funds, additional reimbursements, or expenditure reductions, to augment other budget items.

Assembly took no action on this issue.

2660-101-0045 Department of Transportation

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Issue	Description	Senate	Assembly	Difference	Conference Action
311	Bicycle Account Grants. Senate increased the Bicycle Account by \$5 million for additional bicycle-related local assistance grants. The Senate approved Trailer Bill Language to increase the annual revenue to the Bicycle Account to \$10 million. Assembly took no action on this issue.	5,000	0	5,000	

2660 Department of Transportation

Issue	Description	Senate	Assembly	Difference	Conference Action
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2660-001-0046 Department of Transportation

315	Public Transportation Account Fund Shift.	1,301,000,000	832,000,000	469,000,000	
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Senate rejected the entire \$1.3 billion proposal to shift General Fund responsibilities to the Public Transportation Account (PTA), including \$832 million for Home-to-School Transportation, \$340 million GO Debt Payments, and \$129 million for Regional Center Transportation.

Assembly rejected the \$832 million proposal to fund Home-to-School transportation with PTA.

Assembly also approved trailer bill language to protect PTA Spillover Fund by including them in Proposition 42, and changing the allocation formulas of Proposition 42 to increase total Proposition 42 funding for the STIP, local streets and roads, and the PTA.

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Issue	Description	Senate	Assembly	Difference	Conference Action
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9350-104-6065 Department of Transportation

001	Prop. 1B Funding for Local Streets and Roads.	400,000,000	600,000,000	200,000,000	
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Senate approved \$400 million for one year of Proposition 1B funding for local streets and roads.

Assembly approved \$600 million for one year of Proposition 1B funding for local streets and roads.