



Higher Education

2014-15

Budget Conference Committee on SB 852

**Assembly Member Nancy Skinner, Chair
Senator Mark Leno, Vice Chair**

**Members: Assembly Member Richard Bloom, Assembly Member Jeff Gorell, and Assembly Member Shirley Weber
Senator Loni Hancock, Senator Ricardo Lara, and Senator Jim Nielsen**

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Higher Education</u>		
6120	California State Library Increase Funding to Local Libraries	1
6440	University of California (UC) University of California Funding Package	2
	Deferred Maintenance.....	3
	Behavioral Health Centers for Excellence of California	4
6610	California State University (CSU) California State University Funding Package	5
	Center for California Studies	6
	Student Success Fee Prohibition.....	7
6870	Board of Governors of Community Colleges Chancellor’s Office Moving Costs	8
	Student Success Technical Assistance.....	9
6980	California Student Aid Commission Offset Loan Assumption with Excess Student Loan Authority Funds.....	10
	Cal Grant Award Increases	11
	Increase Funding for the Middle Class Scholarship Program	12

Table of Contents

<u>Item #</u>	<u>Title</u>	<u>Page</u>
<u>Higher Education</u> – (continued)		
6990	Other Higher Education Eligibility Study	13

6120 California State Library

Issue	Description	Difference (dollars in thousands)	Conference Action
6120-211-0001 6120-213-0001	State Library		
211 213	Increase Funding to Local Libraries Governor (No proposal).	Senate \$0	
	Senate (No proposal).	Assembly \$10,000	
	Assembly augmented funding for local libraries by \$10 million, as follows: 1) \$2 million for the California Library Literacy and English Acquisition Services Program, and 2) \$8 million to the California Library Services Act (CLSA).	Difference -\$10,000	

6440 University of California

Issue	Description	Difference (dollars in thousands)	Conference Action
6440-001-0001	University of California (UC)		
701	UC Funding Package	Senate	
702		\$66,000	
705	Governor provided \$142.2 million to UC as part of the Administration’s multi-year funding plan.	TBL	
706			
716	Senate augmented the Governor’s proposal by \$66 million, including: \$2 million and trailer bill language to establish the California Blueprint for Research to Advance Innovations in Neuroscience Act of 2014 (Cal-BRAIN).	Assembly \$100,000 BBL	
	Assembly augmented the Governor’s proposal by \$100 million, including: 1) \$25 million to increase enrollment at all campuses, 2) \$10 million to increase support for outreach and transfer initiatives, and 3) \$770,000 for the Statewide Database at UC Berkeley.	Difference -\$34,000 BBL TBL	

6440 University of California

Issue	Description	Difference (dollars in thousands)	Conference Action
6440-001-0001	University of California (UC)		
6610-001-0001	California State University (CSU)		
703	Deferred Maintenance	Senate	
704	Governor (No proposal).	\$30,000	
	Senate provided one-time augmentations of \$15.0 million for each the UC and CSU to address deferred maintenance needs.	Assembly \$49,000	
	Assembly provided one-time augmentations of \$24.5 million for each the UC and CSU to address deferred maintenance needs.	Difference -\$19,000	

6440 University of California

Issue	Description	Difference (dollars in thousands)	Conference Action
6440-001-0001	University of California (UC)		
717	Behavioral Health Centers for Excellence of CA	Senate	
	Governor (No proposal).	\$5,000	
	Senate provided \$5 million in Mental Health Services Act (MHSA) funds for the Behavioral Health Centers for Excellence of California at the UC Davis and Los Angeles campuses.	BBL	
		Assembly	
		\$0	
		Difference	
	Assembly (No proposal).	\$5,000	
		BBL	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-001-0001	California State University (CSU)		
703	CSU Funding Package	Senate	
708	Governor provided \$142.2 million to CSU as part of the Administration's multi-year funding plan.	\$95,000	
	Senate augmented the Governor's proposal by \$95 million.	Assembly \$100,000	
	Assembly augmented the Governor's proposal by \$100 million, including: budget bill language designating \$10 million to increase support for student outreach programs.	BBL	
		Difference	
		-\$5,000	
		BBL	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-002-0001	California State University (CSU)		
711	Center for California Studies	Senate	
712	Governor (No proposal).	\$500	
	Senate provided \$500,000 to imbed the California Legislative Staff Educational Institute (CLSEI) within the Center for California Studies.	Assembly	
		\$442	
	Assembly provided \$442,000 to provide additional support for the Assembly, Senate, and Judicial Fellows programs.	Difference	
		\$58	

6610 California State University

Issue	Description	Difference (dollars in thousands)	Conference Action
6610-001-0001	California State University (CSU)		
707	Student Success Fee Prohibition	Senate \$0 TBL	
	Governor (No proposal).		
	Senate adopted trailer bill language declaring an 18-month moratorium on new student success fees, requiring the CSU to examine modifying the student success fee development process and describing essential elements of the process, including the consideration of impacts on low-income students. In addition, the CSU is required to report to the Legislature by January 15, 2015, regarding proposed revisions to their student success fee policies.	Assembly \$0 TBL Difference \$0 TBL	
	Assembly adopted trailer bill language requiring the Board of Trustees to develop a new policy for student success fees that requires a student vote, implements a five-year sunset review process, and requires that campuses with student success fees post annual reports on their campus websites that describe the use of the fees.		

6870

Board of Governors of Community Colleges

Issue

Description

Difference
(dollars in thousands)

Conference Action

6870-101-0001 Board of Governors of Community Colleges

320 **Chancellor's Office Moving Costs**

Senate

\$0

Governor (No proposal).

Assembly

\$0

Senate (No proposal).

BBL

Assembly adopted budget bill language allowing the Department of Finance to augment the Chancellor's office support budget by up to \$1 million for costs associated with moving.

Difference

BBL

6870

Board of Governors of Community Colleges

Issue

Description

Difference
(dollars in thousands)

Conference Action

6870-101-0001 Board of Governors of Community Colleges

333	Student Success Technical Assistance	Senate \$0
	Governor (No proposal).	
	Senate (No proposal).	Assembly \$0
		BBL
	Assembly adopted budget bill language requiring that technical assistance provided to districts pursuant to implementation of student success initiatives must be provided by experts from California community colleges and the Fiscal Crisis and Management Assistance Team.	Difference BBL

6980**California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-101-0001	California Student Aid Commission (CSAC)		
024	Offset Loan Assumption with Excess Student Loan Authority Funds	Senate \$0 TBL	
	Governor proposed \$6 million from excess Student Loan Authority Funds to offset General Fund loan assumption program costs and trailer bill language to allow for this offset.	Assembly \$6,000	
	Senate approved the Governor's proposal.	Difference -\$6,000	
	Assembly rejected the Governor's proposal.	TBL	

6980 California Student Aid Commission

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-101-0001	California Student Aid Commission (CSAC)		
026 028	Cal Grant Award Increases Governor (No proposal).	Senate \$13,400	
	Senate provided \$13.4 million to increase the Cal Grant B stipend by five percent, from \$1,473 to \$1,551, to restore a 2012 funding reduction.	Assembly \$46,800 TBL	
	Assembly provided \$46.8 million to increase the Cal Grant B stipend by 18.5 percent, from \$1,473 to \$1,746, which CSAC estimates is currently the average cost of books and supplies, and adopted trailer bill language increasing the number of Cal Grant competitive awards to 40,000 in 2015-16 and providing more flexibility to maximize the number of competitive Cal Grants awarded each year.	Difference -\$33,400 TBL	

6980**California Student Aid Commission**

Issue	Description	Difference (dollars in thousands)	Conference Action
6980-101-0001	California Student Aid Commission		
029	Increase Funding for the Middle Class Scholarship Program	Senate \$0	
	Governor (No proposal).	Assembly \$20,000	
	Senate (No proposal).	TBL	
	Assembly provided \$20.7 million to increase funding for the Middle Class Scholarship Program and adopted trailer bill language making technical or clarifying changes to the program.	Difference -\$20,700 TBL	

6990 Other Higher Education

Issue	Description	Difference (dollars in thousands)	Conference Action
6990-501-0001	Other Higher Education		
029	Eligibility Study	Senate \$0	
	Governor (No proposal).		
	Senate (No proposal).	Assembly \$1,000 BBL	
	Assembly Added Control Section 12.28 to provide \$1 million for a study of the eligibility for admission to the University of California (UC) and California State University (CSU).	Difference -\$1,000 BBL	