

CWS Programs Included in Reduction  
November 2009 Governor's Budget  
(\$ in thousands)

	FY 09-10 Appropriation		CY \$80 M GF Veto	
	GF	Fed	GF Reduction	FED Reduction
<b>CWS Programs Included in the CWS Allocation</b>				
Basic Costs	\$270,240	\$337,687	\$24,467	\$30,561
Federal Budget Bill – Loss of FFP	\$171	\$0	\$15	\$0
CWS/CMS System Support Staff	\$4,718	\$7,780	\$427	\$704
Emergency Assistance – TANF & Case Management	\$24,839	\$1,106	\$2,248	\$100
Gomez v. Saenz	\$1,633	\$0	\$148	\$0
Minor Parent Services and Investigations	\$2,483	\$3,549	\$225	\$321
Foster Care – Infant Rate (SB 500)	\$10	\$8	\$1	\$1
CWS/CMS Staff Development	\$2,753	\$4,451	\$249	\$403
Caregiver Court Filing (SB 1667)	\$61	\$34	\$6	\$3
Criminal Records Check for FR (AB 1774)	\$672	\$370	\$61	\$33
Background Checks	\$1,558	\$876	\$141	\$79
Relative Home Approvals	\$5,973	\$4,799	\$541	\$434
Multiple Relative Home Approvals	\$3,182	\$2,557	\$288	\$231
Grievance Reviews for Relatives	\$246	\$197	\$22	\$18
Live Scan Technology	\$768	\$432	\$70	\$39
County Self-Assessment and SIP Development	\$4,559	\$3,585	\$413	\$324
Data Requirements for New Activities	\$247	\$194	\$22	\$18
Statewide Standardized Training	\$4,577	\$7,676	\$414	\$695
Safe & Timely Interstate Placement of Foster Care Act of 2006	\$220	\$174	\$20	\$16
Adam Walsh Child Protection & Safety Act of 2006	\$202	\$158	\$18	\$14
Child Relationships (AB 408 amended by AB 1412)	\$2,760	\$2,170	\$250	\$196
SSI/SSP FC Application (AB 1331)	\$423	\$233	\$38	\$21
Health Benefit Determination (AB 1512)	\$208	\$117	\$19	\$11
Foster Youth Identity Theft (AB 2985)	\$229	\$126	\$21	\$11
Peer Quality Case Reviews (20-22 counties receive)	\$921	\$730	\$83	\$66
Personalized Transition Plan (PL 110-351)	\$127	\$100	\$11	\$9
Increase Funding for Caseworker Visits	\$4,885	\$3,841	\$442	\$348
Registered Sex Offender Check	\$355	\$200	\$32	\$18
Increase Family Case Planning Meetings	\$2,652	\$2,085	\$240	\$189
Notification of Relatives (PL 110-351)	\$711	\$559	\$64	\$51
Increase Relative Search and Engagement	\$5,498	\$4,322	\$498	\$391
Augmentation to Child Welfare Services	\$31,678	\$25,262	\$2,867	\$2,286
CWS Outcome Improvement Project	\$39,367	\$21,667	\$3,563	\$1,961
CWSOIP Grant	\$11,821	\$2,639	\$1,070	\$239
CWS DR, SA, and PYS	\$6,800	\$3,998	\$615	\$362
<b>SUBTOTAL</b>			<b>\$39,608</b>	<b>\$40,153</b>
<b>Other Child Welfare Allocations</b>				
Extended Independent Living Program	\$15,166	\$0	\$1,945	\$0
Chafee Postsecondary Education and Training Vouchers	\$5,700	\$6,852	\$684	\$822
Emancipated Foster Youth Stipends	\$3,602	\$0	\$3,602	\$0
Dual Agency Supplement to the Rate	\$53	\$42	\$6	\$5
Foster Parent Training and Recruitment	\$1,327	\$1,092	\$159	\$131
Kinship/Foster Care Emergency Funds	\$917	\$505	\$110	\$61
Group Home Monthly Visits	\$6,818	\$3,752	\$0	\$0
Health Services for Children in Foster Care	\$4,680	\$0	\$562	\$0
Chafee Federal National Youth in Transition Database	\$512	\$311	\$61	\$37
Health Oversight and Coordination (PL 110-351)	\$1,998	\$0	\$240	\$0
CWS Program Improvement Fund	\$4,000		\$0	\$0
State Family Preservation	\$21,493	\$3,540	\$4,279	\$705
Transitional Housing Placement Program (THPP)	\$3,459	\$5,188	\$2,200	\$3,300
THP Plus - 52 counties	\$35,878	\$0	\$169	\$0
Supportive/Therapeutic Options Program	\$9,954	\$0	\$1,194	\$0
Recruitment and Retention of Social Workers	\$172	\$97	\$21	\$12
Substance Abuse/HIV Infant Program	\$2,399	\$1,594	\$288	\$191
Kinship Support Services	\$4,000	\$0	\$480	\$0
Tribal-State Title IV-E Agreements	\$118	\$126	\$10	\$11
Child Fatality and Near Fatality PQRs	\$110	\$88	\$13	\$11
Total Child Welfare Training Program	\$8,564	\$14,763	\$2,826	\$4,872
Federal Child & Family Services Review	\$192	\$108	\$23	\$13
CWS/CMS Ongoing M&O	\$37,425	\$42,402	\$2,000	\$2,266
CWS/CMS WEB	\$3,340	\$3,813	\$401	\$458
<b>SUBTOTAL</b>			<b>\$21,274</b>	<b>\$12,893</b>
TOTAL Item 151			\$60,882	\$53,047
TOTAL Item 153			\$19,075	\$0
<b>Grand Total</b>		<b>\$133,004</b>	<b>\$79,957</b>	<b>\$53,047</b>