

Attachment II: Information from HCD on Proposition 1C – Multi-Year Expenditure Plan

Homeownership Programs	Total	2006-07	2007-08	2008-09	2009-2010	2010-2011
CalHome	\$290,000,000	\$35,000,000	\$55,000,000	\$55,000,000	\$55,000,000	\$55,000,000
BEGIN Program	\$125,000,000	\$0	\$40,000,000	\$40,000,000	\$38,000,000	\$0
Self-Help Housing Program	\$10,000,000	\$0	\$3,000,000	\$3,000,000	\$3,500,000	\$0
California Homebuyers Downpayment Assistance Program	\$100,000,000	\$0	\$15,000,000	\$30,000,000	\$30,000,000	\$20,000,000
Residential Development Loan Program	\$100,000,000	\$0	\$15,000,000	\$30,000,000	\$30,000,000	\$20,000,000
Affordable Innovation	\$100,000,000	\$0	\$15,000,000	\$30,000,000	\$30,000,000	\$20,000,000
Multifamily Rental Housing Programs						
Multifamily Housing Program - General	\$345,000,000	\$70,000,000	\$140,000,000	\$104,000,000	\$0	\$0
Multifamily Housing - Supportive Housing	\$195,000,000	\$20,000,000	\$80,000,000	\$78,000,000	\$0	\$0
Homeless Youth Housing	\$50,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$0	\$0
Other Programs						
Serna Farmworker	\$135,000,000	\$20,000,000	\$40,000,000	\$40,000,000	\$22,000,000	\$0
Emergency Housing Assistance	\$50,000,000	\$0	\$10,000,000	\$24,000,000	\$13,000,000	\$0
Infill Incentives Grant	\$850,000,000	\$0	\$100,000,000	\$200,000,000	\$200,000,000	\$200,000,000
Transit Oriented Development	\$300,000,000	\$0	\$95,000,000	\$95,000,000	\$95,000,000	\$0
Housing Urban-Suburban and Rural Parks	200,000,000	\$0	\$30,000,000	\$40,000,000	\$40,000,000	\$40,000,000
Grand Total	\$2,850,000,000	\$160,000,000	\$653,000,000	\$784,000,000	\$556,500,000	\$355,000,000