

## Attachment I: Information from HCD on Proposition 1C – Support Costs

<u>Program</u>	<u>Total Funding</u>	<u>Support 5%</u>	<u>Local Assistance</u>	<u>Estimated Support Cost</u>	<u>Percent</u>	<u>Dept.</u>	<u>Number of Awards</u>	<u>Avg Per Award</u>
<b>Homeownership Programs</b>								
CalHome	\$290,000,000	\$14,500,000	\$275,500,000	\$20,694,751	4.9%	HCD	342	\$800,000
Self-Help Housing Program	\$10,000,000	\$500,000	\$9,500,000	(Inc)		HCD	48	\$200,000
California Homeownership Program (BEGIN)	\$125,000,000	\$6,250,000	\$118,750,000	(Inc)		HCD	105	\$1,000,000
California Homebuyers Downpayment Assistance Program	\$100,000,000	\$5,000,000	\$95,000,000	\$5,000,000	5.0%	CalHFA		
Residential Development Loan Program	\$100,000,000	\$5,000,000	\$95,000,000	\$5,000,000	5.0%	CalHFA		
Affordable Housing Innovation Fund	\$100,000,000	\$5,000,000	\$95,000,000	\$5,000,000	5.0%	HCD		
<b>Multifamily Rental Housing Programs</b>								
Multifamily Housing Program - General	\$345,000,000	\$17,250,000	\$327,750,000	\$9,992,230	2.5%	HCD	54	\$6,000,000
Multifamily Housing - Supportive Housing	\$195,000,000	\$9,750,000	\$185,250,000	\$5,685,350	2.9%	HCD	61	\$3,000,000
Multifamily Housing for Homeless Youths	\$50,000,000	\$2,500,000	\$47,500,000	(Inc in MHP)		HCD	16	\$3,000,000
<b>Other Programs</b>								
Serna Farmworker - Loans/Grants <sup>1</sup>	\$135,000,000	\$6,750,000	\$128,250,000	\$12,237,141	9.1%	HCD	42	\$3,000,000
Emergency Housing Assistance	\$50,000,000	\$2,500,000	\$47,500,000	\$2,520,397	5.0%	HCD	64	\$750,000
Infill Incentives Grant	\$850,000,000	\$42,500,000	\$807,500,000	\$42,500,000	5.0%	HCD		
Transit Oriented Development	\$300,000,000	\$15,000,000	\$285,000,000	\$14,886,519	5.0%	HCD	60	\$4,750,000
Housing Urban-Suburban and Rural Parks	\$200,000,000	\$10,000,000	\$190,000,000	\$10,000,000	5.0%	HCD		
<b>GRAND TOTALS</b>	<b>\$2,850,000,000</b>	<b>\$142,500,000</b>	<b>\$2,707,500,000</b>	<b>\$133,516,388</b>	<b>4.7%</b>		<b>792</b>	

<sup>1</sup> Assumes passage of legislation for interest repayment (.42%) on Multi-family portion.