

ATTACHMENT 1

University of California 2006-07 Capital Budget (Whole Dollars)

January 10

Campus	Project Name	Phase	Funds Requested	Fund Source
Berkeley	Birge Hall Infrastructure Improvements	P,W,C	\$10,350,000	GO Bonds
Berkeley	Seismic Safety Corrections, Giannini Hall	W,C	24,616,000	Lease Revenue
Davis	King Hall Renovation and Expansion	P,W,C	17,925,000	GO Bonds
Davis	Veterinary Medicine 3B	P	3,100,000	GO Bonds
Irvine	Social and Behavioral Sciences Building	C	37,582,000	GO Bonds
Irvine	Primary Electrical Improvements Step 3	P,W,C	2,571,000	GO Bonds
Irvine	Humanities Building	P,W	1,749,000	GO Bonds
Irvine	Biological Sciences Unit 3	E	3,268,000	GO Bonds
Los Angeles	Life Sciences Replacement Building	C	38,576,000	GO Bonds
Merced	Social Sciences and Management Building	P,W	2,667,000	GO Bonds
Riverside	Geology Building Renovations, Phase 2	P,W,C	9,025,000	GO Bonds
Riverside	Student Academic Support Services Building	C	18,035,000	GO Bonds
Riverside	Culver Center for the Arts	W,C	8,065,000	GO Bonds
Riverside	Boyce Hall and Webber Hall Renovations	P	900,000	GO Bonds
San Diego	Structural and Materials Engineering Building	P,W,C	75,057,000	GO Bonds
San Diego	Mayer Hall Addition and Renovation	C	13,126,000	GO Bonds
San Diego	Chilled Water and Electrical Distribution Improvements	W,C	3,157,000	GO Bonds
San Francisco	Medical Sciences Building Improvements, Phase 2	C	16,379,000	GO Bonds
San Francisco	Electrical Distribution Improvements, Phase 2	P	525,000	GO Bonds
Santa Barbara	Electrical Infrastructure Renewal, Phase 2	C	6,328,000	GO Bonds
Santa Barbara	Arts Building Seismic Correction and Renewal	P,W	1,855,000	GO Bonds
Santa Barbara	Davidson Library Addition and Renewal	P	1,250,000	GO Bonds
Santa Barbara	Phelps Hall Renovation	P,W	1,100,000	GO Bonds
Santa Barbara	Infrastructure Renewal, Phase 1	P	489,000	GO Bonds
Santa Cruz	Mc Henry Project	W,C	6,821,000	GO Bonds
Santa Cruz	Digital Arts Facility	C	19,751,000	GO Bonds
Santa Cruz	Infrastructure Improvements, Phase 1	W,C	7,833,000	GO Bonds
Santa Cruz	Infrastructure Improvements, Phase 2	P	367,000	Go Bonds
Santa Cruz	Biomedical Sciences Facility	P,W	6,490,000	GO Bonds
Division of Agriculture and Natural Resources	Kearney Research and Extension Center Pressure Irrigation System	P,W,C	998,000	GO Bonds
Total			\$339,955,000	