

**Assembly Budget Subcommittee #2 on Education Finance
 Assemblymember Mervyn Dymally, Chair
 Tuesday, May 23, 2006
 State Capitol, Room 447**

OPEN ISSUES

VOTE ONLY ITEMS					
6440-UNIVERSITY OF CALIFORNIA (UC)					
Issue	Issue	Description	Motion:	BBL/TBL	Vote
1	<p><i>Open Item:</i> Lawrence Berkeley Laboratory Helios Research Project Building from Bond Funds</p>	<p>This is a \$30 million augmentation request from the 2006 bond funds to provide funding for a new energy/nanotechnology research building at the Lawrence Berkeley Lab.</p> <p><u>Issue was heard on 5/22, members requested more information and the Chair requested item to be reconsidered on 5/23.</u></p>		BBL Attachment 1	
2	<p><i>Open Item:</i> UC Office of the President Performance Review and Recruitment Policy.</p> <p><u>Issue was heard on 5/22, members approved BBL for an independent review and requested that the first paragraph of the language regarding the appointment of the contractor be revised. See revised paragraph in attachment 2.</u></p>	<p>Assemblymember Liu and Chairman Dymally are requesting consideration of BBL. Ms. Liu and staff will bring the language to the subcommittee.</p>		BBL Attachment 2	

6610-CALIFORNIA STATE UNIVERSITY (CSU)

Issue	Issue	Description	Motion:	BBL/TBL	Vote
3	<p>January 10th Budget: CSU 2006-07 Capital Outlay Projects</p> <p>April 1st DOF Letter: CSU Chico Student Services Center</p> <p><u>Issues were heard on 5/3 and were held open.</u></p> <p><u>Issues were heard again on 5/10 and both issues were approved on a 5-0 vote with Mr. Coto "Absent." Ms. Goldberg requested reconsideration of the item pending the Chairman's conversations with all the parties involved.</u></p>	<p>The Governor's budget includes \$289.3 million for 19 projects throughout the system. None of the funds proposed for expenditure are from the General Fund, but rather come from general obligation bonds.</p> <p>In an April 1st letter, DOF proposes various amendments including an amendment to the CSU Chico Student Services Center project.</p> <p>The 2006-07 budget provides \$42.2 million from the 2002 Higher Education Capital Outlay Bond Fund of 2002 for the construction phase of this project.</p>		Capital Outlay Projects Attachment 3	
2006-07 NURSING PROPOSALS					
6440-UNIVERSITY OF CALIFORNIA (UC)					
4	<p>January 10th Budget: Entry-level Masters Nursing Program Expansion</p>	<p>The Governor's budget provides \$1.7 million for the UC to continue funding the expansion of Masters in Nursing Programs.</p>			

6440-UNIVERSITY OF CALIFORNIA (UC)

Issue	Issue	Description	Motion:	BBL/TBL	Vote
5	<p>May Revise DOF Letter: Increases the UC's support budget by \$1 million to provide funding on a one-time basis for faculty recruitment and start-up costs associated with the expansion of undergraduate and graduate nursing programs.</p>				

6610-CALIFORNIA STATE UNIVERSITY (CSU)

6	<p>January 10th Budget: Entry-level Masters Nursing Program Expansion</p>	The Governor's budget provides \$1.7 million for the CSU to continue funding the expansion of Masters in Nursing Programs.			
7	<p>May Revise DOF Letter: Increases the CSU's support budget by \$1 million to provide funding on a one-time basis for faculty recruitment and start-up costs associated with the expansion of undergraduate and graduate nursing programs.</p>				

6870-CALIFORNIA COMMUNITY COLLEGES (CCC)

Issue	Issue	Description	Motion:	BBL/TBL	Vote
8	May Revise DOF Letter: Consolidation of Schedule for Nursing Education Programs funding.	The May Revision proposes a technical amendment to consolidate all funding related to nursing education into a single schedule in the budget bill. The January 10 th budget includes \$14 million for nursing education enrollment expansion.		BBL, Per DOF	
9	May Revise DOF Letter: Augmentation for Recruitment and Retention of Nursing Faculty (Issue 835)	The May Revision proposes \$1.5 million in ongoing funds to fund a five-year grant program for colleges to use in recruiting and retaining nursing faculty.			

7980-CALIFORNIA STUDENT AID COMMISSION (CSAC)

10	January 10th Budget: State Nursing Assumption Program of Loans for Education (SNAPLE) Warrants	The Governor's budget failed to provide ongoing authority for the Student Aid Commission to issue new loan assumption warrants for the SNAPLE program in 2006-07.		BBL/TBL Attachment 4	
11	May Revise DOF Letter: State Nursing Assumption Program of Loans for Education (SNAPLE) Warrants	The May Revision proposes to extend the authorization of 100 current year SNAPLE awards, which will not be used due to a delay in the adoption of regulations for the program.			

7980-CALIFORNIA STUDENT AID COMMISSION (CSAC)

Issue	Issue	Description	Motion:	BBL/TBL	Vote
12	May Revise DOF Letter: Nurse Education Grant Program for State Agencies <i>(State Operations)</i>	The May Revision proposes to appropriate \$30,000 from the Student Loan Operating Fund (SLOF) on trailer bill language for a 0.5 position to implement the Nurse Education Grant Program for State Agencies. The position would be limited-term through June 30, 2009.		TBL (DOF)	
13	May Revise DOF Letter: Nurse Education Grant Program for State Agencies <i>(Local Assistance)</i>	The May Revision proposes to appropriate \$600,000 in one-time funding in trailer bill language for a three-year period to provide up to 40 nurse education recruitment grants to address the nursing shortage in state employment.		TBL (DOF)	