06/11/2012 Attachment 3

## **ATTACHMENT 3**

## California State University 2006-07 Capital Budget (Whole Dollars)

January 10

| Campus                | Project Name   | Phase | Funds<br>Requested | Fund Source |
|-----------------------|--|-------|--------------------|-------------|
| Systemwide            | Minor Capital Outlay   | P,W,C | \$25,000,000       | GO Bonds    |
| Bakersfield           | Nursing Renovation   | P,W,C | \$1,979,000        | GO Bonds    |
| Channel               | Infrastructure Improvements, Phases 1A                       | P,W   | 2,533,000          | GO Bonds    |
| Islands               | and 1B   |       |                    |             |
| East Bay<br>(Hayward) | Student Services Replacement Building                        | С     | 38,938,000         | GO Bonds    |
| East Bay<br>(Hayward) | Business Technology Center                                   | Е     | 1,544,000          | GO Bonds    |
| Humboldt              | Behavioral and Social Sciences, Phase 1                      | Е     | 2,229,000          | GO Bonds    |
| Maritime<br>Academy   | Simulation Center  | Е     | 3,618,000          | GO Bonds    |
| Los Angeles           | Corporation Yard and Public Safety                           | P,W   | 787,000            | GO Bonds    |
| Long Beach            | Peterson Hall 3 Replacement                                  | С     | 82,696,000         | GO Bonds    |
| Monterey Bay          | Infrastructure Improvements                                  | Е     | 257,000            | GO Bonds    |
| Northridge            | Performing Arts Center                                       | W,C   | 56,528,000         | GO Bonds    |
| San<br>Francisco      | School of the Arts   | Α     | 6,930,000          | GO Bonds    |
| San<br>Bernardino     | Science Building Renovation and Addition, Phase II           | E     | 1,573,000          | GO Bonds    |
| San<br>Bernardino     | College of Education   | Е     | 2,438,000          | GO Bonds    |
| San Luis<br>Obispo    | Engineering/Architecture Renovation and Replacement, Phase 2 | Е     | 4,397,000          | GO Bonds    |
| San Luis<br>Obispo    | Center for Science   | Р     | 1,866,000          | GO Bonds    |
| San Marcos            | Social and Behavioral Sciences Building                      | Р     | 1,078,000          | GO Bonds    |
| Stanislaus            | Science II (Seismic)   | Е     | 4,951,000          | GO Bonds    |
| Total                 |  |       | \$239,342,000      |             |

<sup>3</sup> projects (\$5,299,000) funded from 2004 Higher Education Capital Outlay Bond Fund 15 projects (\$234,043,000) funded from 2006 Higher Education Capital Outlay Bond Fund