

ATTACHMENT 1

BBL FOR UC ENROLLMENT TARGET
(1995 Marginal Cost Methodology)

University of California

Replace Provision 13 of Item 6440-001-0001 with the following:

Of the amount appropriated in Schedule (1), \$41,640,000 is to fund 5,149 additional state-supported full-time equivalent [FTE] students at the University of California (UC), based on a marginal General Fund cost of \$8,087 per additional student. As a result, the Legislature expects UC to enroll a total of 193,455 state-supported FTE students during the 2006-07 academic year. This enrollment target does not include nonresident students and students enrolled in non-state supported summer programs. The UC shall report to the Legislature by March 15, 2007, on whether it has met the 2006-07 enrollment goal. For purposes of this provision, enrollment totals shall only include state-supported students. If UC does not meet its total state-supported enrollment goal by at least 257 FTE students, the Director of Finance shall revert to the General Fund by April 1, 2007, the total amount of enrollment funding associated with the total share of the enrollment goal that was not met.

(5/17 Senate Adopted)