SUPPLEMENTAL REPORT LANGUAGE FOR THE UC BERKELEY CAMPUS 2020 LONG RANGE DEVELOPMENT PLAN (LRDP)

Before the Legislature can use the Berkeley campus 2020 LRDP as a basis for future capital outlay decisions, the plan needs to be supplemented by additional information showing that enrollment and programmatic needs require an increase in the amount of buildings on the campus.

This additional information should include the following:

- (1) An analysis showing the amount of instructional space needed to accommodate projected enrollment based on state space standards, and state utilization standards applied year-round.
- (2) A survey of existing academic and support space and its utilization, to determine if instructional needs can be satisfied within existing facilities, assuming appropriate renovations, and—if not—the amount of additional space actually needed.
- (3) Information about programmatic deficiencies that may exist, and an analysis to demonstrate that new space needed for programmatic reasons cannot be accommodated in existing facilities with appropriate renovations.