

**AGENDA
ASSEMBLY BUDGET SUBCOMMITTEE NO. 2
ON EDUCATION FINANCE**

Assemblymember Mervyn Dymally, Chair

**WEDNESDAY, MAY 11, 2005
STATE CAPITOL, ROOM 126
4:00 P.M.**

INFORMATIONAL ITEMS

- 6870 CALIFORNIA COMMUNITY COLLEGES (CCC) FUNDING**
ROBERT TURNAGE, VICE CHANCELLOR, FISCAL POLICY
STEVE BOILARD, LEGISLATIVE ANALYST'S OFFICE (LAO)
THOMAS TODD, DEPARTMENT OF FINANCE (DOF)
1. PROPOSITION 98
 - FUNDING MECHANISM
 - SPLIT
 2. ENROLLMENT GROWTH
 3. COST-OF-LIVING ADJUSTMENT (COLA) GROWTH
 4. EQUALIZATION
 5. CATEGORICAL FUNDING: PART-TIME FACULTY
 6. NONCREDIT FUNDING
 7. PARTNERSHIP FOR EXCELLENCE (PFE) \$31.4 MILLION RESTORATION
 8. CCC FUNDING LEGISLATION