

CONSENT CALENDAR

(DOLLAR REDUCTIONS IN THOUSANDS)

GF= GENERAL FUND, OF= OTHER FUNDS, PY= PERSONNEL YEARS

ITEM	DESCRIPTION	2002-2003	2003-2004		
		GF	GF	PY	OF
SPENDING REDUCTIONS					
0450	State Trial Courts				
1	Unallocated Reduction	36,000	116,000		
0690	Office of Emergency Services				
1	Reduction of Local Assistance	1274			
2240	Housing and Community Development				
1	Eliminate GF support for Farmworker Housing Grant Program due to availability of Prop 46 bond funds	10,984	10,984		
2	Transfer additional funds from Self-Help Housing Fund - shift program to bond funds	5,500			
3	Transfer to GF from Predevelopment Loan Fund	1,900			
2920	Trade and Commerce				
1	Biomass Program	4,000			
2	Defense Retention Grant	30			
3	Revert Economic Development	280			
4	Film California First		1,800		
5	Reduce International Trade and Investment Program		2,871	9.4	
5430	Board of Corrections				
1	Challenge Grant II	43			
5460	California Youth Authority				
1	Reflect Population Savings		1,147	19.3	
8100	Office of Criminal Justice Plan				
1	Vertical Prosecution Statutory Rape	1,591	1,591		
2	Career Criminal Prosecution	350	350		
3	Career Criminal Apprehension	288	288		
4	Gang Violence Suppression	236	236		
5	CA Community Crime Resistance	230	230		
6	Rural Crime Prevention	200	200		
7	Defense of Indigents	174	174		
8	Serious Habitual Offenders	136	136		
9	Suppression of Drug Abuse in Schools	78	78		
10	Victims Legal Resource Center	45	45		

ITEM	DESCRIPTION	2002-2003	2003-2004		
		GF	GF	PY	OF
8100	Office of Criminal Justice Plan				
11	Youth Emergency Telephone Referral	42	42		
12	Multi Agency Gang Enforcement	31	31		
13	Public Prosecutors and Defenders	6	6		
14	Eliminate 2 Vacant Positions (6 months in CY)		116	2.0	
15	Reduce Out-of-State Travel		35		
8140	State Public Defender				
1	Eliminate two Vacant Positions (1.5 in CY)		98		
8260	Arts Council				
1	Arts Education	329	329		
2	Organizational Support Grants	303	303		
3	Arts in Residence	101	101		
4	Wiesenthal Museum of Tolerance	100	200		
5	Statewide Projects Program	93	93		
6	Performing Art Touring/Presentation	18	18		
7	Special Initiatives	13	13		
8	Reduce Organizational Support Programs		2,189		
9	Reduce Arts Education Program		2,671		287
10	Reduce Statewide Projects		839		
11	Reduce Artists in Residence		831		78
12	Reduce Touring and Presenting		152		
13	Reduce Special Initiatives		114		
8460	Workers' Comp Benefits				
1	Eliminate Disaster Service Workers	219	663		
8950	Dept Veterans' Affairs				
1	County Veterans' Services	118	470		
9100	Tax Relief				
1	Eliminate the Special Reserve Fund for Vehicle License Fee Tax Relief and transfer balance to GF	33000			
9600	Debt Service				
1	Recognize accrued interest and premium	15000	30,000		
9860	Unallocated Capital Outlay				
1	Reversion	500			
	TOTALS	113,258	175,544	30.7	365

CONSENT CALENDAR

(DOLLAR REDUCTIONS IN THOUSANDS)

GF= GENERAL FUND, OF= OTHER FUNDS, PY= PERSONNEL YEARS

ITEM	DESCRIPTION	2002-2003	2003-2004		
		GF	PY	GF	OF
TRANSFERS					
1	Transfer Unused Funds from the Jobs Creation Investment Fund to the General Fund	290			
2	Transfer Unspent Prior Year Film California First Program Funds to the General Fund	275			
3	Recapture Unused Start-Up Funding Provided to the Infrastructure Bank	235			
4	Recapture Funds Previously Appropriated for Santa Rosa Financial Development Corporation	60			
8100	Office of Criminal Justice and Planning				
1	Working Drawing Costs to Lease Revenue Grant	9,433			
	TOTALS	10,293			