

Assembly Budget Subcommittee 4
Assemblymember Juan Arambula, Chair
Tuesday, January 29, 2008
State Capitol, Room 444

Overview of Governor's Budget-Balancing Reduction Proposals

(BBR's are available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
1	Legislature	Unallocated	\$0	\$26,542	BA	
2	Legislative Counsel Bureau	Unallocated	\$0	\$8,831	BA	
5	Governor's Office	Unallocated	\$0	\$2,078	BA	
45	Lieutenant Governor	Unallocated	\$0	\$307	BA	
30	Office of Planning and Research	State Planning & Policy Development	\$44	\$431	SSBA BA	
32	Office of Planning and Research	California Volunteers	\$42	\$127	SSBA BA	
34	Office of Planning and Research	Cesar Chavez Grants	\$0	\$500	BA	
49	State Treasurer's Office	Unallocated	\$0	\$715	BA	
892	Department of Finance	Fiscal Integrity and Oversight	\$0	\$3,480	BA	
933	Shared Revenues	Trailer Vehicle License Fees Backfill	\$0	\$1,186	BA	
934	Shared Revenues	Tideland Oil Revenue Payments	\$0	\$46	BA	
937	Augmentations for Contingencies and Emergencies	Program Reduction	\$0	\$4,900	BA	
3	Judicial Branch	Unallocated Reduction	\$0	\$245,944	BA	
4	Commission on Judicial Performance	Unallocated Reduction	\$0	\$453	BA	
46	Department of Justice	Unallocated Reduction	\$0	\$41,605	BA	
858	Office of the State Public Defender	Capital Appeal Legal Representation	\$405	\$1,214	SSBA	
889	California Law Revision Commission	Unallocated Reduction	\$0	\$74	BA	

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
890	Commssion on Uniform State Laws	Unallocated Reduction	\$0	\$17	BA	
897	Office of Administrative Law	Operating Expense & Equipment	\$0	\$293	BA	
7	Business, Transportation and Housing	Administration	\$0	\$0	BA	
8	Business, Transportation and Housing	Division of Tourism	\$0	\$110	BA	
10	Business, Transportation and Housing	Technology, Trade and Commerce Agency Close out	\$0	\$10	BA	
11	Business, Transportation and Housing	Office of Military and Aerospace Support	\$0	\$55	BA	
12	Business, Transportation and Housing	Film Commission	\$0	\$120	BA	
13	Business, Transportation and Housing	Small Business Loan Guarantee Program	\$0	\$481	BA	

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