Assembly Budget Subcommittee 3 Assemblymember Ruskin, Chair January 30, 2008 State Capitol, Room 447

Overview of Governor's Budget-Balancing Reduction Proposals (Dollars in Thousands)

(BBR's available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

BBR	Department	Title	2007-08	2008-09	Requested	(X) Inc.
page #			Savings	Savings	Action*	Notes
72	Conservation	Geologic Hazards and Mineral Resources	\$0	\$512	BA	
86	Fish and Game	Biodiversity Conservation	1,400	3,580	SSBA/BA	
88	Fish and Game	Hunting, Fishing and Public Use	165	1,189	SSBA/BA	
90	Fish and Game	Administration	152	964	SSBA/BA	
92	Fish and Game	Enforcement	0	2,634	BA	
99	Native American Heritage Commission	Program Reductions	0	79	BA	
105	Water Resources	Water Management	0	1,583	BA	
107	Water Resources	Flood Management	200	5,373	SSBA/BA	
109	Water Resources	Central Valley flood Protection Board	0	200	BA	
111	Water Resources	Watermaster Program	0	136	BA	
113	Air Resources Board	Stationary Source Program	100	243	BA	
115	State water Resources Control Board	Water Quality Program	0	3,659	BA	

117	State water Resources Control Board	Water Rights Program	0	390	BA	
119	State water Resources Control Board	Administration	0	253	BA	
121	Toxic Substances Control	Site Mitigation and Brownfield Reuse	1,250	2,498	SSBA/BA	
123	Toxic Substances Control	Biomonitoring	0	34	BA	
125	Toxic Substances Control	Administration	50	96	BA	
126	Office of Enviro. Health Risk Assessment	Health Risk Assessment Reduction	100	956	SSBA/BA	
877	Food and Agriculture	Pest Detection and Eradication	0	4,945	SSBA/BA	
879	Food and Agriculture	Animal health and food Safety Services	0	1,329	BA	
880	Food and Agriculture	Reduction of Weighing and Measuring Activities	237	222	SSBA/BA	