

Assembly Budget Subcommittee 4
Assemblymember Arambula, Chair
23-Jan-08
State Capitol, Room 444

Overview of Governor's Budget-Balancing Reduction Proposals

(BBR's available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
6	0510 - Secretary for State and Consumer Services	Operating Expenses & Equip.	\$0	\$306	BA	
28	0559 - Secretary of Labor & Workforce Development	Eliminate One Agency Position	\$0	\$200	BA	
47	0840 - State Controller	Unallocated	\$0	\$8,986	BA	
48	0890 - Secretary of State	Unallocated	\$0	\$3,505	BA	
50	1100 - Science Center	Education Program	\$0	\$1,520	BA	
52	1100 - CA African-American Museum	CAAM operating expenses	\$0	\$249	BA	
53	1700 - Department of Fair Employment And Housing	Employment & Housing Complaint	\$0	\$1,819	BA	
55	1705 - Fair Employment and Housing Commission	Case Adjudication	\$0	\$117	BA	
57	1760 - Department of General Services	Non-Dedicated Capitol Infrastructure	\$1,179	\$794	NOLA and BA	
58	1880 - Personnel Board	SPB Reducations	\$0	\$540	BA	
60	2240 - HCD (Housing and Community Development)	State Housing Law	\$50	\$64	NOLA and BA	
61	2240 - HCD	Employee Housing	\$0	\$85	BA	
62	2240 - HCD	Community Devlp. Block Grant	\$0	\$52	BA	
63	2240 - HCD	Emergency Housing Assistance	\$0	\$401	BA	
64	2240 - HCD	Office of Migrant Services	\$0	\$343	BA	
66	2240 - HCD	Enterprise Zone	\$50	\$59	NOLA and BA	
67	2240 - HCD	Housing Element, Issues & Reporting	\$100	\$163	NOLA and BA	
68	2240 - HCD	Administration and Program Support	\$0	\$85	BA	
846	7100 - EDD	Audit Appeals	\$0	\$56	BA	X

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

847	7100 - EDD	Administrative Support	\$0	\$190	BA	
849	7300 - Agriculture Labor Relations Board	Claims Processing/Litigation	\$150	\$515	NOLA and BA	
851	7350 - Department of Industrial Relations	Operating Expenses and Equipment	\$0	\$4	BA	
852	7350 - Department of Industrial Relations	Mediation/Conciliation	\$0	\$221	BA	
854	7350 - Department of Industrial Relations	Board Staff	\$0	\$222	BA	
856	7350 - Department of Industrial Relations	Prevailing Wage Determinations	\$0	\$294	BA	
857	7350 - Department of Industrial Relations	Administrative Support	\$0	\$553	BA	
863	8320 - Public Employment Relations Board	PERB Reductions	\$0	\$510	BA and TBL	
865	8380 - DPA (Dept. of Personnel Administration)	Classification and Compensation	\$0	\$398	BA	
867	8380 - DPA	Labor Relations	\$0	\$239	BA	
869	8380 - DPA	Legal Division	\$0	\$403	BA	
871	8380 - DPA	Administrative Services	\$0	\$119	BA	
873	8380 - DPA	Benefits Program	\$0	\$226	BA	
875	8380 - DPA	Rural Health Care Equity Program	\$0	\$515	BA and TBL	
885	8620 - FPPC	Unallocated	\$0	\$825	BA	
886	8640 - Political Reform Act	Unallocated	\$0	\$275	BA	
935	9800 - Augmentation for Employee Compensation	Bargaining Unit 6	\$0	\$30,228	BA	
861	8260 - CA Arts Council	Administration and OE&E	\$24	\$124	SSBA	
888	8820 - Commission on the Status of Women	Unallocated	\$0	\$59	BA	

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