

Assembly Budget Subcommittee No. 1 on Health and Human Services
Assemblymember Berg, Chair
22-Jan-08
State Capitol, Room 4202

Overview of Governor's Budget-Balancing Reduction Proposals

(BBR's available on DOF website at http://www.dof.ca.gov/budget/historical/2008-09/documents/BBR_0809.pdf)

General Fund In Thousands

BBR page #	Department	Title	2007-08 Savings	2008-09 Savings	Requested Action*	(X) Inc. Notes
491	4300 DDS	Rollback Devereux Maintenance Contract		1,185	BA	
492	4300 DDS	Family Cost Participation Program		773	BA, SSTBL	
496	4300 DDS	Reduce Purchase of Service Costs Through Continuation of the Temporary Cost Containment Measures		228,822	BA, SSTBL	
499	4300 DDS	10 Percent Rate Reduction to Supported Employment Programs		7,740	BA, SSTBL	
500	4300 DDS	Reduce Clients' Rights Advocacy Agreements by 10 Percent		512	BA	
501	4300 DDS	Reduce Community Placement Plan (CPP) Plan Operations by 10 Percent	660	2,000	SSBA	
502	4300 DDS	Reduce Regional Center Operations through Continuation of the Temporary Cost Containment Measures		20,496	BA, TBL	
504	4300 DDS	Reduce Regional Center Operations for HIPAA Implementation by 10 Percent	23	71	SSBA	

* SSBA=Special Session Current Year Budget Act Amendment; SSTBL=Special Session Trailer Bill; BA=2008-09 Budget Act; TBL= 2008-09 Trailer Bill; NOLA=No Legislative Action

507	4300 DDS	Porterville Developmental Center's Secured Treatment Program Non- Expansion Beyond Current Capacity		11,700	BA, SSTBL	
509	4300 DDS	Reduce Staffing in Regional Resource Development Projects		663	BA	
511	4300 DDS	Reduce Clients' Rights Advocacy and Volunteer Advocacy Services Agreements by 10 Percent	39	119	SSBA	
512	4300 DDS	Reduce Intermediate Care Facility- Developmentally Disabled (ICF-DD) Quality Assurance Fee by 10 Percent	755	2,288	SSBA	
513	4300 DDS	Reduce the Porterville DC Office of Protective Services Peace Officer Is by 10 Percent	181	547	SSBA	
515	4300 DDS	Reduce Developmental Center(DC)/Community Facility Operatng Expenses and Equipment (OE&E)		5,871	BA	
518	4300 DDS	Headquarters (HQ): Reduce Information Systems Division Positions		540	BA	
520	4300 DDS	HQ: Reduce DC Division Positions		148	BA	
521	4300 DDS	HQ: Reduce Office of Clinical Services		128	BA	
523	4300 DDS	HQ: Reduce Community Placement Plan Support		80	BA	

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524	4300 DDS	HQ: Fiscal Audit Appeals		46	BA	
525	4300 DDS	HQ: Reduce OE&E		1,418	BA	
526	4300 DDS	HQ: Reduce Regional Center Fiscal Audits Program	23	71	SSBA	
528	4300 DDS	HQ: Reduce Vendor Fiscal Audits Program	96	291	SSBA	
530	4300 DDS	Reduce Prop. 98 General Fund		913	BA	
	4300 DDS	Regional Center - Delay Disbursements		400,000	BA	
532	4440 DMH	Mental Health Managed Care	8,185	23,800	SSBA, SSTBL	
535	4440 DMH	San Mateo Pharmacy and Laboratory Services	190	464	SSBA	
537	4440 DMH	Community Treatment Facility (CTF) Supplemental Rate	1,200	1,200	SSBA, SSTBL	
538	4440 DMH	Early and Periodic Screening, Diagnosis and Treatment Program (EPSDT)	6,715	46,336	SSBA, SSTBL	
540	4440 DMH	Cathie Wright Technical Assistance Center	10	40	SSBA	
542	4440 DMH	AIDS Counseling	50	150	SSBA	
544	4440 DMH	Caregiver Resource Centers	400	1,200	SSBA	
546	4440 DMH	Healthy Families Program	20	71	SSBA	
548	4440 DMH	HQ: Administration	722	1,948	SSBA	
550	4440 DMH	Early Mental Health Initiative		1,634	BA	
	4440 DMH	Delay Cash Advances to Counties		292,000	BA	

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